

ANNEX B. FULLY COSTED EVALUATION PLAN FOR CUBA COUNTRY PROGRAMME DOCUMENT 2026-2030

This evaluation plan is well-balanced, encompassing impact, programmatic, and project-level evaluations. It also includes an assessment of one of the key outcomes of the Country Programme Document, focusing on the scope and effectiveness of UNDP's contributions to the country priorities established in the 2030 National Development Plan, aligned with 2030 Agenda.

The primary objective of these evaluations is to generate evidence-based insights, including lessons learned, best practices, and areas for improvement. These insights will support adjustments to the country programme, as needed, to enhance alignment with its strategic goals and enable timely corrective actions. It will also be relevant for the formulation of new projects and programs.

To achieve greater efficiency in the use of financial funds, evaluations commissioned by UNDP will be combined with those requested and/or conducted by partners. UNDP will actively participate in the latter to delve deeper into relevant aspects and extract lessons learned. Furthermore, greater cost-savings will be promoted by hiring national consultants, provided they have the necessary expertise and are identified as the result of a competitive process. In order to meet corporate standards, emphasis will be placed on the quality of the reports submitted.

The evaluations will serve a wide range of stakeholders, including the UNDP country office, the Government of Cuba, bilateral and multilateral partners, donors, and both direct and indirect project beneficiaries. Furthermore, the evaluation plan strengthens accountability to the government, local communities, and funding partners.

UNSDCF Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date	Estimated Cost to UNDP or project	Provisional Source of Funding
By 2030, public institutions and economic actors, in accordance with national legislation, accelerate economic recovery and sustainable, resilient and inclusive productive transformation and international insertion, contributing to the development of key strategic sectors and the effective articulation of	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive.	Final Evaluation "Strengthening the Cuban Biopharmaceutical Industry to Combat COVID-19 in Cuba and the Region" – PROBIOCUBA			Project	October 2027	USD 25,000	Project funds from CABEL

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economic actors, with an emphasis on young people and with a gender approach.								
By 2030, public institutions and economic actors, in accordance with national legislation, accelerate economic recovery and sustainable, resilient and inclusive productive transformation and international insertion, contributing to the development of key strategic sectors and the effective articulation of economic actors, with an emphasis on young people and with a gender approach.	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive.	Mid-Term Evaluation Project "Strengthening of R+D+i Capacities of the Biotechnology and Pharmaceutical Industry of Cuba"			Project	October 2026	USD 10,000	Project funds from EU
By 2030, public institutions and economic actors, in accordance with national legislation, accelerate economic recovery and sustainable, resilient	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive	Final Evaluation Project "Strengthening of R+D+i Capacities of the Biotechnology and Pharmaceutical Industry of Cuba"			Project	August 2029	USD 20,000	Project funds from EU

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and inclusive productive transformation and international insertion, contributing to the development of key strategic sectors and the effective articulation of economic actors, with an emphasis on young people and with a gender approach.								
By 2030, territorial governments, the productive and service sectors, institutions, communities, and individuals will manage natural resources and the environment in an effective, comprehensive, and sustainable manner, disaster risk reduction, and the impacts of climate change, contributing to the enjoyment of a healthy and balanced	By 2029, institutions and individuals are better prepared to prevent, respond to, and recover from crises, while sustaining long-term development.	Final Evaluation of the Project "Renewable Energy Sources for Local Development" (local FRE)			Project	March 2026	USD 40,000	Project funds from EU

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environment under equal conditions								
By 2030, territorial governments, the productive and service sectors, institutions, communities, and individuals will manage natural resources and the environment in an effective, comprehensive, and sustainable manner, disaster risk reduction, and the impacts of climate change, contributing to the enjoyment of	By 2029, institutions and individuals are better prepared to prevent, respond to, and recover from crises, while sustaining long-term development.	Final Evaluation of the Project "Program for the energy transition in the Isla de la Juventud Special Municipality (MEIJ) through Renewable Energy Sources (FRE) and Energy Efficiency (EE)"			Project	March 2028	USD 26,400	Project funds from MASE

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a healthy and balanced environment under equal conditions								
By 2030, institutions, territorial governments, and other actors, in accordance with national legislation, strengthen the design, implementation, and evaluation of resilient and sustainable public policies, programs, and social and protection services, with gender, diversity, and and throughout the life cycle of people, contributing to national priorities of equality and inclusion	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive.	Evaluation of the HIV Response in Cuba	PAHO/WHO		Project	December 2026	USD 30,300	Project funds from the Global Fund
By 2030, public institutions and economic actors, in accordance with national legislation, accelerate economic recovery and	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive.	Final Evaluation: Local self-sufficiency for sustainable and healthy food (ALASS)		EU (Donor)	Project	October 2027	Not applicable	EU

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sustainable, resilient and inclusive productive transformation and international insertion, contributing to the development of key strategic sectors and the effective articulation of economic actors, with an emphasis on young people and with a gender approach.								
By 2030, public institutions and economic actors, in accordance with national legislation, accelerate economic recovery and sustainable, resilient and inclusive productive transformation and international insertion, contributing to the development of key strategic sectors and the effective articulation of economic actors, with an emphasis on	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive.	Midterm Evaluation: Program for the transition to sustainable municipalities in Cuba (Sustainable Municipalities)		EU (Donor)	Project	October 2027	Not applicable	EU

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young people and with a gender approach.								
By 2030, public institutions and economic actors, in accordance with national legislation, accelerate economic recovery and sustainable, resilient and inclusive productive transformation and international insertion, contributing to the development of key strategic sectors and the effective articulation of economic actors, with an emphasis on young people and with a gender approach.	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive.	Final Evaluation: Program for the transition to sustainable municipalities in Cuba (Sustainable Municipalities)		EU (Donor)	Project	October 2030	Not applicable	EU
By 2030, territorial governments, the productive and service sectors, institutions, communities, and individuals will manage natural	By 2029, institutions and individuals are better prepared to prevent, respond to, and recover from crises, while	Final Evaluation of the Project "Towards a circular economy in Havana. Support for local production chains of paper and cardboard packaging from waste"		UNDP	Project	June 2026	USD 37,600	Project funds from AECID

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resources and the environment in an effective, comprehensive, and sustainable manner, disaster risk reduction, and the impacts of climate change, contributing to the enjoyment of a healthy and balanced environment under equal conditions	sustaining long-term development.							
By 2030, public institutions and economic actors, in accordance with national legislation, accelerate economic recovery and sustainable, resilient and inclusive productive transformation and international insertion, contributing to the development of key strategic sectors and the effective articulation of economic actors, with an emphasis on young people and	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive.	Final Evaluation of the Project "Global Action for Climate Change in Cuba, Martí Municipality, sustainable development, carbon neutrality"		UNDP	Project	July, 2026	USD 30,000	Project funds from EU

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with a gender approach.								
By 2030, public institutions and economic actors, in accordance with national legislation, accelerate economic recovery and sustainable, resilient and inclusive productive transformation and international insertion, contributing to the development of key strategic sectors and the effective articulation of economic actors, with an emphasis on young people and with a gender approach.	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive.	Mid-Term Evaluation Project "Support for new economic actors for economic, innovative and sustainable diversification"		EU (Donor)	Project	October 2026	Not Applicable	EU
By 2030, public institutions and economic actors, in accordance with national legislation, accelerate economic recovery and	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive.	Final Evaluation Project "Support for new economic actors for economic, innovative and sustainable diversification"		EU (Donor)	Project	October 2028	Not Applicable	EU

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sustainable, resilient and inclusive productive transformation and international insertion, contributing to the development of key strategic sectors and the effective articulation of economic actors, with an emphasis on young people and with a gender approach.								
By 2030, public institutions and economic actors, in accordance with national legislation, accelerate economic recovery and sustainable, resilient and inclusive productive transformation and international insertion, contributing to the development of key strategic sectors and the effective articulation of economic actors, with an emphasis on	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive.	Final Evaluation Project "MSMEs and Entrepreneurships contributing to sustainable, effective and inclusive territorial development in Cuba"		UNDP	Project	October 2026	USD 20,000	Project funds from SIDA

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young people and with a gender approach.								
By 2030, institutions, territorial governments and key actors, in accordance with national legislation, improve and modernize public management at the national and local levels to respond to the needs of all people, in an inclusive and participatory manner with a gender and rights-based approach.	By 2029, governance systems are more effective, inclusive, and accountable, enabling people, societies, and economies to thrive.	Outcome Evaluation: “By 2030, institutions, territorial governments and key actors, in accordance with national legislation, improve and modernize public management at the national and local levels to respond to the needs of all people, in an inclusive and participatory manner with a gender and rights-based approach.			Outcome	October 2028	USD 20,000	Projects that contribute to the outcome
All Outcomes relevant to UNDP	By 2029, prosperity for all will increase, strengthening people's agency, capacities and dignity to thrive By 2029, institutions and individuals are better prepared to	CPD Evaluation	None		CPD Programme Evaluation	October 2028	USD 40,000	UNDP CO

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	<p>prevent, respond to, and recover from crises, while sustaining long-term development.</p> <p>By 2029, governance systems are more effective, inclusive, and accountable, enabling people, societies, and economies to thrive.</p>							