



**Executive Board of the
United Nations Development
Programme, the United Nations
Population Fund and the United Nations
Office for Project Services**

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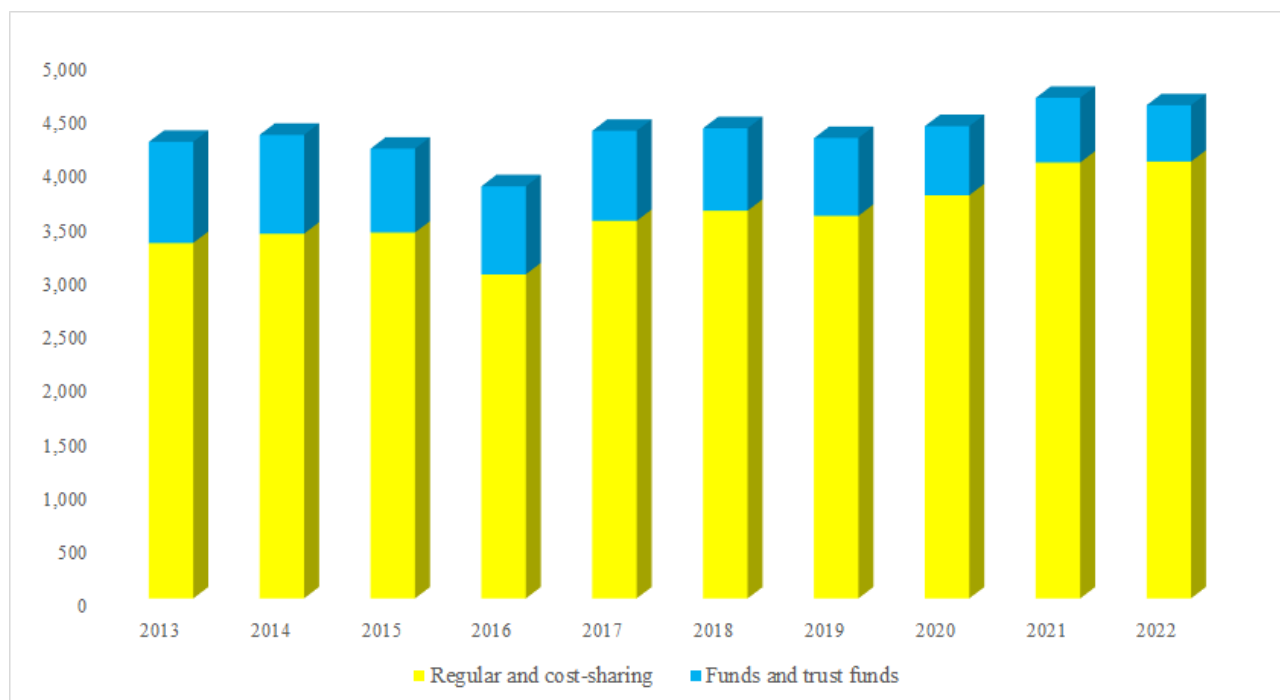
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Acronyms

CIS	Commonwealth of Independent States
FAO	Food and Agriculture Organization of the United Nations
GMS	General management support
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
IPSAS	International Public Sector Accounting Standards
NGO	Non-governmental organization
PAPP	Programme of Assistance to the Palestinian People
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UN-Women	United Nations Entity for Gender Equality and the Empowerment of Women
WHO	World Health Organization

Figure 1. UNDP: Programme expenses 2013-2022 ¹
 (In millions of United States dollars)



¹UNDP adopted International Public Sector Accounting Standards (IPSAS) on 1 January 2012, pursuant to General Assembly resolution 60/283. Programme expenses are for development activities excluding development effectiveness, and amounts are the aggregates of regular resources, cost-sharing and trust funds on the basis of IPSAS.

Table 1. UNDP at a glance, 2022

(In thousands of United States dollars)

Resources	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
REVENUE				
Voluntary contributions ¹	608,558	3,428,312	815,048	145,699
Revenue from exchange transactions	3,512	8,472	-	117,488
Investment income	45,895	10,020	10,304	35,270
Other revenue	66,984	3,890	4,321	288,302
Total revenue	724,949	3,450,694	829,673	586,759
EXPENSES ^{2 3}				
Development activities ⁴	530,002	3,642,962	547,902	131,468
United Nations development coordination activities	66	-	-	(87)
Management activities	170,344	12,094	26,690	253,388
Independent oversight and assurance activities	19,313	-	-	13,649
Special-purpose activities	11,016	-	-	40,758
Other activities	72,338	-	-	145,618
Total expenses	803,079	3,655,056	574,592	584,794
Surplus/(deficit) for the year	(78,130)	(204,362)	255,081	1,965
ACCUMULATED SURPLUSES⁵				
Balance at 31 December 2021	872,642	7,748,858	2,082,120	571,504
Surplus/(deficit) for the year 2022	(78,130)	(204,362)	255,081	1,965
Other changes in net assets/equity	(10,269)	-	-	200,783
Balance at 31 December 2022	784,243	7,544,496	2,337,201	774,252

Notes:

1. In 2019, UNDP refined its accounting policy for recognizing revenue from voluntary contributions (non-exchange transactions) and as a result of the change, the full value of the contribution agreements signed (including multi-year agreements) is recognized as revenue in the year an agreement is signed. The amounts shown include returns to donors and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and cash contributions to government local office costs (GLOC) provided by programme country Governments.
2. Excludes the adjustments by segment and general management support (GMS) expense elimination to remove the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements Note 5, Segment Reporting - Statement of Financial Performance.
3. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, is also reported as other activities.
4. Includes expenses for development effectiveness; see table 2 for details.
5. Excludes reserves.

Table 2. UNDP expenses, 2022¹

(In thousands of United States dollars)

A. By cost classifications²	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
<u>Development activities</u>				
Programmes:				
TRAC (1.1.1, 1.1.2, 1.1.3&3)	355,356	-	-	-
Regional programmes	71,005	-	-	-
PAPP core programme	2,073	-	-	-
Other programmes	5,193	-	-	-
Third-party cost-sharing	-	2,555,240	-	-
Programme country cost-sharing	-	1,087,722	-	-
Trust funds	-	-	534,564	-
Thematic trust funds	-	-	1,011	-
United Nations Volunteers	-	-	-	20,033
Subtotal, Programme	433,627	3,642,962	535,575	20,033
Operational support to programme	31,884	-	-	-
Development effectiveness	64,491	-	12,327	111,435
Total, Development activities	530,002	3,642,962	547,902	131,468
<u>United Nations development coordination activities</u>	66	-	-	(87)
<u>Management activities</u>				
Recurring	170,058	12,094	26,690	253,388
Non-recurring	286	-	-	-
Total, Management activities	170,344	12,094	26,690	253,388
<u>Independent oversight and assurance</u>	19,313			13,649
<u>Special-purpose activities</u>				
Capital investments	25	-	-	-
Services to United Nations organizations	10,991	-	-	-
Other special-purpose activities	-	-	-	40,758
Total, Special-purpose activities	11,016	-	-	40,758
<u>Other activities</u>	72,338	-	-	145,618
Total	803,079	3,655,056	574,592	584,794

B. By region	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	346,721	821,878	109,519	64,673
Arab States	75,604	722,890	96,040	67,473
Asia and the Pacific	105,567	565,173	98,702	39,040
Europe and CIS	47,524	466,176	42,987	25,726
Latin America and the Caribbean	52,743	871,228	79,526	39,416
PAPP	4,557	53,456	9,015	1,369
Global and others	170,363	154,255	138,803	347,096
Total	803,079	3,655,056	574,592	584,794

Table 2. UNDP expenses, 2022¹

(In thousands of United States dollars)

C. By expense category³	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services	180,157	1,444,295	277,786	93,051
Staff costs	307,624	225,346	32,785	305,286
Supplies and consumables used	53,919	845,047	66,886	55,946
General operating expenses	189,790	805,401	109,459	117,106
Grants and other transfers	16,543	306,327	52,687	2,029
Other expenses	51,851	26,202	34,716	1,974
Depreciation and amortization	3,195	2,438	273	9,402
Total	803,079	3,655,056	574,592	584,794

Notes:

1. Excludes the adjustments by segment and GMS expense elimination to remove the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements Note 5, Segment Reporting - Statement of Financial Performance.

2. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, is also reported as other activities.

3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS-compliant Financial Statements.

Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2022
(In thousands of United States dollars)

Implementing partner ¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	87,494	1,191,016	210,865	-
International NGOs	148	9,167	7,905	-
National NGOs	898	3,015	6,293	-
Food and Agriculture Organization of the United Nations	-	1	9	-
International Maritime Organization	-	-	972	-
United Nations Human Settlements Programme	-	155	-	-
United Nations Educational, Scientific and Cultural Organization	-	-	389	-
United Nations Industrial Development Organization	-	-	657	-
United Nations Office for Project Services	158	4,057	54,255	-
United Nations Office on Drugs and Crime	-	856	-	-
United Nations Volunteers programme	-	-	-	20,033
United Nations Development Programme	344,929	2,434,695	254,230	-
Total programme expenses^{2,3}	433,627	3,642,962	535,575	20,033

Notes:

1. Executing entity/implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, is also reported as other activities.. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 5 Segment Reporting - Statement of Financial Performance.

Table 3b. Development activities: Programme expenses, by responsible party, 2022

(In thousands of United States dollars)

Responsible party ¹	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Governments	65,915	817,729	185,835	10
International NGOs	11,209	198,570	14,655	-
National NGOs	11,597	133,201	16,943	-
Food and Agriculture Organization of the United Nations	247	5,175	2,566	-
International Fund for Agricultural Development	-	-	370	-
International Labour Organization	64	855	177	-
International Maritime Organization	-	-	972	-
International Organization for Migration	398	1,002	649	-
International Trade Centre	234	-	-	-
International Training Centre of the International Labour Organization	21	-	-	-
Pan American Health Organization	-	1,170	-	-
United Nations Capital Development Fund	1,925	2,912	613	-
United Nations Children's Fund	527	10,012	248	-
United Nations Conference on Trade and Development	3,146	654	-	-
United Nations Convention to Combat Desertification	-	13	-	-
United Nations Department of Peacekeeping Operations	-	531	254	-
United Nations Department of Political and Peacebuilding Affairs	-	152	-	-
United Nations Educational, Scientific and Cultural Organization	13	381	758	-
United Nations Entity for Gender Equality and the Empowerment of Women	84	7,481	3,044	-
United Nations Environment Programme	-	677	707	-
United Nations High Commissioner for Human Rights	-	228	-	-
United Nations High Commissioner for Refugees	-	510	-	-
United Nations Human Settlements Programme	24	10,200	-	-
United Nations Industrial Development Organization	149	768	657	-
United Nations Institute for Training and Research	337	1,955	47	-
United Nations Office for Disaster Risk Reduction	-	75	-	-
United Nations Office for Project Services	-	9,026	56,606	-
United Nations Office for the Coordination of Humanitarian Affairs	-	284	-	-
United Nations Office of Counter-Terrorism	-	126	-	-
United Nations Office on Drugs and Crime	580	4,430	195	-
United Nations Population Fund	252	5,192	308	-
United Nations Relief and Works Agency for Palestine Refugees in the Near East	-	1,288	-	-
United Nations System Staff College	20	103	-	-
United Nations University	73	306	242	-
United Nations Volunteers programme	-	-	-	20,023
World Food Programme	-	2,365	-	-
World Health Organization	75	14,603	1,341	-
World Tourism Organization	-	51	-	-
Other United Nations entities	-	215	-	-
United Nations Development Programme	336,737	2,410,722	248,388	-
Total programme expenses^{2,3}	433,627	3,642,962	535,575	20,033

Notes:

1. Responsible party refers to the party responsible for contractual implementation of specific outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 5 Segment Reporting - Statement of Financial Performance.

Table 4a. Development activities: Programme expenses, by country, region or territory, 2022

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	Angola	3,144	54,004	2,794	-
	Benin	4,839	3,104	(1,398)	-
	Botswana	1,339	3,373	1,912	-
	Burkina Faso	7,106	12,840	5,829	-
	Burundi	11,857	60,023	239	-
	Cabo Verde	2,345	5,948	1,226	-
	Cameroon	1,692	18,410	491	-
	Central African Republic	7,797	18,345	286	-
	Chad	7,131	36,334	5,791	-
	Comoros	2,245	6,076	1,269	-
	Congo (the)	1,808	10,410	437	-
	Côte d'Ivoire	1,278	7,982	726	-
	Democratic Republic of the Congo	12,169	41,989	630	-
	Equatorial Guinea	1,418	4,029	1,093	-
	Eritrea	3,782	1,181	3,125	-
	Eswatini	1,218	964	686	-
	Ethiopia	13,932	17,069	9,715	-
	Gabon	2,354	1,612	41	-
	Gambia	4,832	4,650	483	-
	Ghana	2,579	5,007	1,045	-
	Guinea	7,931	4,671	3,952	-
	Guinea-Bissau	4,503	17,674	3,395	-
	Kenya	2,444	17,937	2,780	-
	Lesotho	2,109	2,749	1,327	-
	Liberia	7,031	7,869	623	-
	Madagascar	9,257	4,975	1,974	-
	Malawi	13,404	16,906	227	-
	Mali	9,672	15,718	4,331	-
	Mauritania	3,243	7,058	1,407	-
	Mauritius	1,573	3,617	3,518	-
	Mozambique	11,386	17,968	2,505	-
	Namibia	1,273	1,214	6,774	-
	Niger	9,518	19,518	5,257	-
	Nigeria	5,264	67,071	4,424	-
	Regional Bureau for Africa	16,293	13,433	285	-
	Regional Centre - Addis Ababa	366	-	-	-
	Regional Service Centre - Dakar	1,613	8,483	-	-
	Rwanda	6,027	5,673	3,946	-
	Sao Tome and Principe	2,676	2,450	1,981	-
	Senegal	3,539	2,255	2,936	-
	Seychelles	309	2	681	-
	Sierra Leone	6,293	1,740	1,673	-
	South Africa	3,227	2,773	3,885	-
	South Sudan	13,113	56,839	93	-
	Togo	7,121	1,259	691	-
	Uganda	7,340	10,260	2,337	-
	United Republic of Tanzania	6,967	16,945	1,508	-
Zambia	3,622	14,941	136	-	
Zimbabwe	6,757	164,417	2,547	-	
Africa Total		268,736	819,765	101,613	-

Table 4a. Development activities: Programme expenses, by country, region or territory, 2022

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Arab States	Algeria	907	24,875	993	-
	Bahrain	-	499	-	-
	Djibouti	1,950	8,670	2,222	-
	Egypt	1,213	72,553	2,826	-
	Iraq	798	250,567	11,288	-
	Jordan	667	10,142	2,079	-
	Kuwait	-	1,035	-	-
	Lebanon	1,034	67,914	18,154	-
	Libya	1,102	38,549	50	-
	Morocco	705	12,679	1,648	-
	Regional Bureau for Arab States	3,323	9,777	207	-
	Regional Centre - Amman	325	539	10	-
	Saudi Arabia	-	26,306	24	-
	Somalia	13,637	31,877	4,574	-
	Sudan (the)	7,505	52,458	2,059	-
	Syrian Arab Republic	3,755	42,343	2,712	-
	Tunisia	759	12,182	1,091	-
Yemen	7,419	59,087	44,825	-	
Arab States Total		45,099	722,052	94,762	-
Asia and the Pacific	Afghanistan	18,618	149,527	3,865	-
	Bangladesh	5,940	51,019	2,781	-
	Bhutan	816	7,364	2,941	-
	Cambodia	4,340	19,630	2,134	-
	China	392	12,611	14,811	-
	Cook Islands	-	52	123	-
	Fiji	2,731	40,655	8,929	-
	India	2,133	33,938	10,573	-
	Indonesia	1,277	55,518	11,759	-
	Iran, Islamic Republic of	660	9,225	2,307	-
	Lao People's Democratic Republic	1,552	7,665	1,049	-
	Malaysia	325	3,334	5,756	-
	Maldives	603	6,763	655	-
	Micronesia (Federated States of)	40	47	-	-
	Mongolia	683	7,642	1,570	-
	Myanmar	4,290	13,139	1,051	-
	Nauru	-	4	-	-
	Nepal	6,699	15,029	1,127	-
	Niue	44	3	882	-
	Pakistan	2,264	37,242	592	-
	Papua New Guinea	1,842	12,334	3,164	-
	Philippines	1,827	12,352	2,511	-
	Regional Bureau for Asia and the Pacific	5,202	10,929	839	-
	Samoa	801	3,568	2,957	-
	Solomon Islands	774	4,511	1,122	-
	Sri Lanka	921	12,647	1,491	-
	Thailand	703	4,595	1,915	-
Timor-Leste	1,104	13,518	1,806	-	
Tokelau	83	-	-	-	
Viet Nam	1,347	15,068	2,571	-	
Asia and the Pacific Total		68,011	559,929	91,281	-

Table 4a. Development activities: Programme expenses, by country, region or territory, 2022

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Europe and the CIS	Albania	371	25,845	1,381	-
	Armenia	809	14,501	1,743	-
	Azerbaijan	633	11,778	702	-
	Belarus	562	37,346	2,217	-
	Bosnia and Herzegovina	625	38,624	3,393	-
	Cyprus	7	12,462	-	-
	Georgia	880	28,437	697	-
	Kazakhstan	590	9,633	2,657	-
	Kosovo ¹	780	7,913	824	-
	Kyrgyzstan	1,822	18,322	2,123	-
	Montenegro	433	5,389	1,802	-
	Regional Centre – Istanbul	1,199	13,014	3,006	-
	Republic of Moldova	811	18,989	1,186	-
	Republic of North Macedonia	603	12,077	1,771	-
	Serbia	411	29,495	2,395	-
	Tajikistan	2,917	22,146	5,084	-
	Turkiye	412	32,861	2,355	-
	Turkmenistan	449	33,783	1,677	-
	Ukraine	3,277	71,595	809	-
Uzbekistan	1,243	20,810	4,741	-	
Europe and the CIS Total		18,834	465,020	40,563	-
Latin America and the Caribbean	Antigua and Barbuda	1	1,909	50	-
	Argentina	604	259,454	5,746	-
	Barbados	453	3,939	506	-
	Belize	337	973	652	-
	Bolivia, Plurinational State of	944	11,693	2,408	-
	Brazil	330	53,502	2,598	-
	Chile	99	6,684	1,295	-
	Colombia	537	85,181	5,074	-
	Costa Rica	394	14,864	4,872	-
	Cuba	756	26,540	6,495	-
	Dominica	32	51,725	-	-
	Dominican Republic	477	41,128	2,051	-
	Ecuador	641	26,107	5,285	-
	El Salvador	761	57,020	1,230	-
	Grenada	52	302	427	-
	Guatemala	748	29,832	2,597	-
	Guyana	453	3,360	60	-
	Haiti	5,671	22,304	872	-
	Honduras	918	13,226	3,965	-
	Jamaica	770	1,100	244	-
	Mexico	514	16,210	4,600	-
	Montserrat	15	-	-	-
	Panama	404	45,521	1,889	-
	Paraguay	535	22,941	1,986	-
	Peru	619	20,496	10,479	-
	Regional Bureau for Latin America and the Caribbean	2,435	9,947	1,414	-
	St. Lucia	37	-	-	-
St. Vincent and the Grenadines	52	662	261	-	
Suriname	346	1,590	772	-	
Trinidad and Tobago	193	3,504	1,641	-	
Uruguay	198	20,705	1,694	-	
Venezuela, Bolivarian Republic of	1,285	15,974	359	-	
Virgin Islands (British)	-	91	-	-	
Latin America and the Caribbean Total		21,611	868,484	71,522	-

Table 4a. Development activities: Programme expenses, by country, region or territory, 2022

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
PAPP	PAPP	2,523	53,456	9,015	-
PAPP Total		2,523	53,456	9,015	-
Global and others	Bureau for Policy and Programme Support	287	101,177	75,133	-
	United Nations Volunteers programme	-	-	-	20,033
	Other global	8,526	53,079	51,686	-
Global and others Total		8,813	154,256	126,819	20,033
Total programme expenses^{2,3}		433,627	3,642,962	535,575	20,033

Notes:

1. Kosovo is hereinafter referred to in the context of Security Council resolution 1244 (1999).

2. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 5 Segment Reporting - Statement of Financial Performance.

Table 4b. Development activities: Programme expenses, by expense category, 2022

(In thousands of United States dollars)

Expense category	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services				
Contractual services with individuals	95,230	642,048	137,724	15
Contractual services with companies	48,701	779,543	129,511	1
United Nations Volunteers expenses for contractual services	6,759	22,704	1,737	14,835
Total contractual services	150,690	1,444,295	268,972	14,851
Staff costs				
Salary and wages	51,699	136,559	14,173	138
Pension benefits	9,618	24,786	2,842	26
Post-employment and termination	4,202	10,724	1,027	14
Appointment and assignment	1,450	6,593	720	-
Leave benefits	1,304	4,495	571	4
Other staff benefits	8,780	42,189	3,960	14
Total staff costs	77,053	225,346	23,293	196
Supplies and consumables used				
Maintenance costs for property, plant and equipment and project-related supplies	27,960	313,825	43,113	-
Medical, pharmaceutical and agricultural supplies	5,185	393,217	11,295	-
Information technology supplies and software maintenance	5,290	33,354	2,304	1
Information and communications technology equipment	11,328	90,925	5,846	-
Security and office supplies	2,791	13,561	1,939	-
Other consumables used	51	165	7	-
Total supplies and consumables used	52,605	845,047	64,504	1
General operating expenses				
Travel	31,290	109,340	19,320	7
Learning and recruitment	40,738	219,512	31,336	-
Rent, leases, utilities	16,857	56,674	4,065	1
Communications	15,278	67,018	7,447	6
Freight	3,288	65,891	2,114	-
Professional services	5,851	27,957	3,570	10
Security	3,192	12,692	1,826	98
Reimbursements	429	1,413	250	9
Contribution to jointly-financed United Nations activities	965	2,407	183	3
Contribution to information and communication technology	640	1,699	163	2
Insurance/warranties	216	3,486	2,209	-
Miscellaneous operating expenses	4,503	225,217	20,211	4,831
Total general operating expenses	123,247	793,306	92,694	4,967
Grants and other transfers				
Grants	14,924	304,255	51,127	-
Transfers	437	2,072	155	-
Total grants and other transfers	15,361	306,327	51,282	-
Other expenses				
Foreign exchange losses	11,854	19,414	936	19
Losses on sale of fixed assets and intangible assets	363	632	676	-
Impairments	-	45	31,124	-
Sundries	1,225	6,112	1,827	(1)
Total other expenses	13,442	26,203	34,563	18
Depreciation and amortization				
Amortization	30	55	-	-
Depreciation	1,199	2,383	267	-
Total depreciation and amortization	1,229	2,438	267	-
Total programme expenses^{1,2}	433,627	3,642,962	535,575	20,033

Notes:

1. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

2. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 5 Segment Reporting - Statement of Financial Performance.

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by Trust fund, country, territory or region, 2022²
(In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window - Nature, Climate and Energy	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Fund Window - Sustainable Development and Poverty Eradication	Funding Window - Governance for Peaceful and Inclusive Societies	Funding Window - Poverty and Inequality	Funding Window - Gender Equality and Women's Empowerment	Other Trust Funds	Total	
Africa	Angola	2,727	43	24	-	-	-	-	-	-	-	-	2,794	
	Benin	(1,631)	-	-	-	-	-	(1)	-	-	-	234	(1,398)	
	Botswana	1,551	-	-	-	361	-	-	-	-	-	-	1,912	
	Burkina Faso	152	4,972	-	-	-	-	213	482	14	-	(4)	5,829	
	Burundi	165	74	-	-	-	-	-	-	-	-	-	239	
	Cabo Verde	1,226	-	-	-	-	-	-	-	-	-	-	1,226	
	Cameroon	227	(1)	-	13	-	-	-	-	233	-	-	19	491
	Central African Republic	94	193	-	(1)	-	-	-	-	-	-	-	-	286
	Chad	4,742	1,047	-	-	-	-	-	-	2	-	-	(3)	5,791
	Comoros	1,272	-	-	-	-	-	-	-	-	-	-	-	1,269
	Congo (the)	344	93	-	-	-	-	-	-	-	-	-	-	437
	Côte d'Ivoire	710	4	-	12	-	-	-	-	-	-	-	-	726
	Democratic Republic of the Congo	173	171	10	-	-	-	276	-	-	-	-	-	630
	Equatorial Guinea	624	469	-	-	-	-	-	-	-	-	-	-	1,093
	Eritrea	1,812	1,313	-	-	-	-	-	-	-	-	-	-	3,125
	Eswatini	(1)	255	-	-	-	-	-	-	-	-	-	-	686
	Ethiopia	5,867	3,660	-	-	-	-	227	-	-	-	-	(39)	9,715
	Gabon	41	-	-	-	-	-	-	-	-	-	-	-	41
	Gambia	462	9	-	-	-	-	-	-	-	-	5	7	483
	Ghana	61	3	152	-	-	-	829	-	-	-	-	-	1,045
	Guinea	3,210	216	-	-	-	526	-	-	-	-	-	-	3,952
	Guinea-Bissau	3,327	64	-	4	-	-	-	-	-	-	-	-	3,395
	Kenya	1,419	281	-	70	-	526	-	-	-	-	-	-	2,780
	Lesotho	1,243	84	-	-	-	-	-	-	-	-	-	-	1,327
	Liberia	354	267	-	9	-	-	-	-	-	19	-	(26)	623
	Madagascar	1,605	(9)	-	-	-	377	-	1	-	-	-	-	1,974
	Malawi	111	79	-	(13)	-	-	-	-	-	-	-	50	227
	Mali	1,708	2,727	-	-	-	(11)	-	-	(60)	-	-	(33)	4,331
	Mauritania	93	1,362	-	-	-	-	-	-	(45)	-	-	(3)	1,407
	Mauritius	3,440	78	-	-	-	-	-	-	-	-	-	-	3,518
	Mozambique	2,160	181	-	-	-	-	-	153	-	-	-	-	2,505
	Namibia	6,758	-	-	16	-	-	-	-	-	-	-	-	6,774
Niger	2,972	2,308	-	-	-	-	-	-	(13)	-	-	(10)	5,257	
Nigeria	2,695	709	915	105	-	-	-	-	-	-	-	-	4,424	
Regional Bureau for Africa	-	268	-	-	-	-	-	-	-	51	-	(34)	285	
Rwanda	3,022	65	-	-	-	859	-	-	-	-	-	-	3,946	
Sao Tome and Principe	1,649	94	-	-	-	238	-	-	-	-	-	-	1,981	
Senegal	2,481	-	-	-	-	-	-	-	-	368	-	87	2,936	
Seychelles	681	-	-	-	-	-	-	-	-	-	-	-	681	
Sierra Leone	1,590	84	-	(1)	-	-	-	-	(4)	6	-	(2)	1,673	
South Africa	3,856	29	-	-	-	-	-	-	-	-	-	-	3,885	
South Sudan	16	80	-	(1)	-	-	-	-	-	-	-	(2)	93	
Togo	270	61	-	-	-	-	360	-	-	-	-	-	691	
Uganda	1,927	221	-	89	-	-	100	-	-	-	-	-	2,337	
United Republic of Tanzania	1,508	-	-	-	-	-	-	-	-	-	-	-	1,508	

Table 5. Trust funds administered by UNDP¹
 Development activities: Programme expenses by Trust fund, country, territory or region, 2022²
 (In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window - Nature, Climate and Energy	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Fund Window - Sustainable Development and Poverty Eradication	Funding Window - Governance for Peaceful and Inclusive Societies	Funding Window - Poverty and Inequality	Funding Window - Gender Equality and Women's Empowerment	Other Trust Funds	Total	
Arab States	Zambia	63	73	-	-	-	-	-	-	-	-	-	136	
	Zimbabwe	1,286	327	8	34	892	-	-	-	-	-	-	2,547	
	Total	70,062	21,954	1,109	336	2,682	2,878	366	595	463	463	1,168	101,613	
	Algeria	940	53	-	-	-	-	-	-	-	-	-	993	
	Djibouti	1,289	933	-	-	-	-	-	-	-	-	-	2,222	
	Egypt	2,033	-	793	-	-	-	-	-	-	-	-	2,826	
	Iraq	13	10,846	-	-	-	-	-	-	475	-	(46)	11,288	
	Jordan	2,018	61	-	-	-	-	-	-	-	-	-	2,079	
	Lebanon	1,390	16,173	193	56	-	284	-	-	-	-	58	18,154	
	Libya	-	50	-	-	-	-	-	-	-	-	-	50	
	Morocco	556	188	-	-	904	-	-	-	-	-	-	1,648	
	Regional Bureau for Arab States	-	101	-	-	-	-	-	-	-	-	106	207	
	Regional Centre - Amman	-	10	-	-	-	-	-	-	-	-	-	10	
	Saudi Arabia	-	24	-	-	-	-	-	-	-	-	-	24	
	Somalia	1,731	2,844	-	-	-	-	-	-	-	-	(1)	4,574	
	Sudan (the)	1,746	218	-	-	-	-	-	51	-	-	44	2,059	
	Syrian Arab Republic	252	571	-	-	268	-	-	-	-	-	160	2,712	
	Tunisia	-	44,825	-	-	-	-	-	-	-	-	-	-	44,825
	Yemen	-	44,825	-	-	-	-	-	-	-	-	-	-	44,825
	Total	11,968	79,449	986	56	1,172	335	475	321	805	3,865	2,781	94,762	
Asia and the Pacific	Afghanistan	135	2,925	-	-	-	-	-	-	-	-	-	3,060	
	Bangladesh	343	907	1,531	-	-	83	-	-	-	-	-	2,781	
	Bhutan	2,858	-	-	-	-	-	-	-	-	-	-	2,941	
	Cambodia	640	208	-	-	1,128	-	-	-	-	-	-	2,134	
	China	7,951	-	6,409	-	-	-	-	-	-	-	-	14,811	
	Cook Islands	123	-	-	-	-	-	-	-	-	-	-	123	
	Fiji	8,474	107	13	-	338	(3)	-	-	-	-	-	8,929	
	India	4,408	-	6,101	64	-	-	-	-	-	-	-	10,573	
	Indonesia	10,727	342	486	-	204	-	-	-	-	-	-	11,759	
	Iran, Islamic Republic of	835	-	1,472	-	-	-	-	-	-	-	-	2,307	
	Laos People's Democratic Republic	507	204	-	15	323	-	-	-	-	-	-	1,049	
	Malaysia	4,440	-	1,316	-	-	-	-	-	-	-	-	5,756	
	Maldives	309	211	-	-	-	-	-	135	-	-	-	655	
	Mongolia	1,434	-	-	-	136	-	-	-	-	-	-	1,570	
	Myanmar	-	1,029	-	-	-	-	-	-	-	-	22	1,051	
	Nepal	1,010	93	-	-	24	-	-	-	-	-	-	1,127	
	Niue	882	-	-	-	-	-	-	-	-	-	-	882	
	Pakistan	242	299	27	-	24	-	-	-	-	-	-	592	
	Papua New Guinea	3,177	41	-	-	-	-	-	-	-	-	(54)	3,164	
	Philippines	2,016	307	-	-	175	-	-	-	-	-	13	2,511	
Regional Bureau for Asia and the Pacific	605	254	-	-	-	-	-	-	-	-	-	839		
Samoa	-	2,872	85	-	-	-	-	-	-	-	-	-	2,957	
Solomon Islands	960	162	-	-	-	-	-	-	-	-	-	-	1,122	

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by Trust fund, country, territory or region, 2022²
(In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window - Nature, Climate and Energy	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Fund Window - Sustainable Development and Poverty Eradication	Funding Window - Governance for Peaceful and Inclusive Societies	Funding Window - Poverty and Inequality	Funding Window - Gender Equality and Women's Empowerment	Other Trust Funds	Total	
Europe and CIS	Sri Lanka	1,059	204	129	2	-	-	-	89	8	-	-	1,491	
	Thailand	1,648	199	-	-	-	68	-	-	-	-	-	1,915	
	Timor-Leste	1,340	470	-	-	-	-	-	-	-	-	(4)	1,806	
	Viet Nam	1,522	607	16	16	-	426	-	-	-	-	-	2,571	
	Total	60,517	8,634	17,484	97	1,448	1,478	8	224	187	1,391	12	91,281	
	Albania	1,194	-	-	-	-	-	-	-	-	-	-	1,381	
	Armenia	456	374	-	1	912	-	-	-	-	-	-	1,743	
	Azerbaijan	330	372	-	-	-	-	-	-	-	-	-	702	
	Belarus	1,858	-	-	-	359	-	-	-	-	-	-	2,217	
	Bosnia and Herzegovina	1,431	1,328	-	-	-	-	-	634	-	-	-	3,393	
	Georgia	354	252	91	-	-	-	-	-	-	-	-	697	
	Kazakhstan	2,105	89	-	167	41	-	243	-	-	-	-	2,657	
	Kosovo ³	-	319	-	-	-	-	-	-	505	-	-	-	824
	Kyrgyzstan	441	201	37	-	1,444	-	-	-	-	-	-	-	2,123
	Montenegro	1,725	77	-	-	-	-	-	-	-	-	-	-	1,802
	Regional Centre - Istanbul	2,019	216	-	-	699	-	-	72	-	-	-	-	3,006
	Republic of Moldova	538	622	26	-	-	-	-	-	-	-	-	-	1,186
	Republic of North Macedonia	1,296	-	-	-	-	-	-	-	110	365	-	-	1,771
	Serbia	433	1,882	-	-	56	-	-	24	-	-	-	-	2,395
	Tajikistan	2,186	250	-	-	2,648	-	-	-	-	-	-	-	5,084
	Turkiye	2,153	-	-	-	-	-	-	202	-	-	-	-	2,355
	Turkmenistan	1,677	-	-	-	-	-	-	-	-	-	-	-	1,677
Ukraine	460	349	-	-	-	-	-	-	-	-	-	-	809	
Uzbekistan	2,469	227	-	-	1,969	-	-	55	-	21	-	-	4,741	
Total	23,125	6,558	154	168	8,128	243	892	1,789	386	12	40,563	50	50	
Latin America and the Caribbean	Antigua and Barbuda	50	-	-	-	-	-	-	-	-	-	-	50	
	Argentina	4,664	59	131	-	-	892	-	-	-	-	-	5,746	
	Barbados	9	497	-	-	-	-	-	-	-	-	-	506	
	Belize	403	95	-	99	-	-	-	2	-	53	-	652	
	Bolivia, Plurinational State of	2,400	7	-	-	-	-	-	-	-	-	1	2,408	
	Brazil	1,220	106	1,272	-	-	-	-	-	-	-	-	2,598	
	Chile	651	444	201	-	-	(1)	-	-	-	-	-	1,295	
	Colombia	4,329	214	446	84	-	-	1	-	-	-	-	5,074	
	Costa Rica	3,978	-	251	-	632	-	-	-	-	11	-	4,872	
	Cuba	4,670	20	172	-	1,541	-	-	-	-	-	92	6,495	
	Dominican Republic	1,115	-	542	-	-	-	-	-	-	289	-	2,051	
	Ecuador	5,119	128	-	-	-	-	30	-	-	-	(1)	5,285	
	El Salvador	697	263	9	-	-	-	263	-	(2)	-	-	1,230	
	Grenada	-	427	-	-	-	-	-	-	-	-	-	427	
Guatemala	2,353	208	-	-	-	-	36	-	-	-	-	2,597		
Guyana	14	-	46	-	-	-	-	-	-	-	-	60		
Haiti	91	197	-	-	-	-	-	145	-	-	-	439		
Honduras	3,769	196	-	-	-	-	-	-	-	-	-	3,965		
Jamaica	8	-	75	32	-	-	-	129	-	-	-	-	244	

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by Trust fund, country, territory or region, 2022²
(In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Multilateral Fund for the Implementation of the Montreal Protocol	Funding Window - Nature, Climate and Energy	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Fund Window - Sustainable Development and Poverty Eradication	Funding Window - Governance for Peaceful and Inclusive Societies	Funding Window - Poverty and Inequality	Funding Window - Gender Equality and Women's Empowerment	Other Trust Funds	Total
	Mexico	4,052	548	-	-	-	-	-	-	-	-	-	4,600
	Panama	1,256	202	324	77	-	30	-	-	-	-	-	1,889
	Paraguay	1,880	84	2	-	-	-	-	-	-	-	20	1,986
	Peru	9,908	443	99	-	-	29	-	-	-	-	-	10,479
	Regional Bureau for Latin America and the Caribbean	1,101	97	-	-	-	-	-	-	-	-	216	1,414
	St. Vincent and the Grenadines	213	48	-	-	-	-	-	-	-	-	-	261
	Suriname	529	71	-	-	-	-	-	-	-	-	172	772
	Trinidad and Tobago	1,097	156	165	136	-	87	-	-	-	-	-	1,641
	Uruguay	1,398	-	190	88	-	-	-	-	-	-	18	1,694
	Venezuela, Bolivarian Republic of	-	136	221	-	-	-	-	-	-	-	2	359
PAPP	Total	57,401	4,219	4,146	516	1,541	1,999	9	274	353	1,064	1,064	71,522
	PAPP	-	8,979	-	-	-	-	-	-	-	-	36	9,015
	Total	-	8,979	-	-	-	-	-	-	-	-	36	9,015
Global and Others	Bureau for Policy and Programme Support	48,830	-	3,549	15,679	-	(1,296)	4,092	63	1,394	1,068	1,754	75,133
	Other global	31,131	18,476	-	3	-	-	6	180	1	192	1,697	51,686
Total	Total	79,961	18,476	3,549	15,682	-	(1,296)	4,098	243	1,395	1,260	3,451	126,819
	Total	303,034	148,269	27,428	16,855	13,799	6,474	4,473	3,460	3,080	1,260	7,443	535,575

Notes:

1. The programme expenses by trust funds shown in this report are in line with the statement of financial performance of top trust funds and funding windows shown in the UNDP financial statements.

2. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

3. Kosovo is hereinafter referred to in the context of the Security Council resolution 1244 (1999).

Table 6. Trust funds administered by UNDP
 Development activities: Programme expenses by country, territory or region, and responsible party, 2022^{1,2}
 (In thousands of United States dollars)

Region	Country	UN AGENCY														Grand Total			
		FAO	ILO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNODC	UNOPS	WHO	Other UN agencies	GOVERNMENT		NGO INT'L	NGO NAT'L	UNDP
	Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,154	18,154
	Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	50
	Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,385	263	1,648
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	207	207
	Regional Centre - Amman	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10
	Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	24
	Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,074	2,074
	Sudan (the)	-	-	-	332	-	-	-	-	-	-	-	-	-	-	-	-	274	2,059
	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	754	1,958	2,712
	Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	995	1,091
	Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168	1,671	44,825
	Total	177	332	373	49,685	710	1,123	39,562	94,762	3,865	1,294	2,781	3,007	3,865	1,294	2,781	679	1,049	
Asia and the Pacific	Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,487	1,487
	Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,628	2,628
	Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	988	988
	Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	362	784
	China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,101	14,811
	Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	119
	Fiji	-	-	-	317	-	-	-	-	-	-	-	-	-	-	-	-	6,685	402
	India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,789	41
	Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,276	1,040
	Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230	2,307
	Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	370	370
	Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,15	5,756
	Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	297	358
	Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	815	713
	Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42	1,570
	Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	89	962
	Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,024	1,051
	Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	832	882
	Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	198	391
	Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250	592
	Regional Bureau for Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	604	2,967
	Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	3,164
	Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	538	2,511
	Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	301	839
	Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	603	2,957
	Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	237	1,122
	Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	418	1,491
	Total	(53)	317	1,034	49,685	3,706	2,151	34,397	91,281	1,214	1,381	1,743	702	831	3,163	3,393	697	2,657	
Europe and CIS	Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	154	1,743
	Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	114	1,475
	Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	702	702
	Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,386	2,217
	Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230	3,393
	Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	697
	Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	192	326
	Kosovo ³	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	14
	Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107	83
	Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31	1,933
	Regional Centre - Istanbul	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	77	1,771
	Republic of Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195	3,006
	Republic of North Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	1,176
	Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104	1,671
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,291	2,395

Table 6. Trust funds administered by UNDP
 Development activities: Programme expenses by country, territory or region, and responsible party, 2022^{1,2}
 (In thousands of United States dollars)

Region	Country	UN AGENCY															Grand Total		
		FAO	ILO	IMO	IOM	UNCDF	UNEP	UNESCO	UN-Women	UNITAR	UNODC	UNOPS	WHO	Other UN agencies	GOVERNMENT	NGO INT'L		NGO NAT'L	UNDP
	Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,691	5,084
	Turkiye	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180	1,411	2,355
	Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,651	1,677
	Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	809	809
	Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130	4,531	4,741
	Total	-	-	-	-	-	-	-	-	-	195	(2)	-	-	4,563	940	957	33,656	40,563
Latin America and the Caribbean	Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	50
	Argentina	-	-	-	-	-	-	-	-	-	-	-	-	-	5,466	-	-	280	5,746
	Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	331	-	-	175	506
	Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	578	-	-	74	652
	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	-	594	-	-	-	26	-	-	1,739	2,408
	Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	190	354	-	2,054	2,598
	Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	1,292	1,295
	Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	1,223	-	-	886	2,884
	Costa Rica	-	-	-	-	-	-	-	-	-	-	565	-	-	-	-	-	1,808	4,872
	Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	4,744	-	-	1,751	6,495
	Dominican Republic	80	-	-	-	-	-	-	-	-	-	-	-	-	597	-	-	1,374	2,051
	Ecuador	388	-	-	-	-	-	-	-	144	-	295	-	-	69	-	-	4,363	5,285
	El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	-	700	-	-	530	1,230
	Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	145	-	-	282	427
	Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	743	-	-	1,854	2,597
	Guyana	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-	-	-	60
	Haiti	9	-	-	-	-	-	-	-	-	-	-	-	-	22	-	-	841	872
	Honduras	317	-	-	-	-	-	-	-	-	-	-	-	-	3,240	-	-	8	400
	Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	-	597	-	-	1,374	2,051
	Mexico	-	-	-	-	-	-	-	-	144	-	295	-	-	69	-	-	4,363	5,285
	Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-	-	700	-	-	530	1,230
	Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	145	-	-	282	427
	Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	743	-	-	1,854	2,597
Peru	-	-	-	-	-	-	-	-	-	-	-	-	-	60	-	-	-	60	
Regional Bureau for Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	22	-	-	841	872	
St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	3,240	-	-	8	400	
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	81	-	-	44	85	
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	276	-	-	2,507	4,600	
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	294	-	-	1,613	1,889	
Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	140	-	-	9,056	10,479	
Total	794	-	-	-	-	-	-	-	-	-	3,052	-	-	21,420	3,588	2,308	40,163	71,522	
PAPP																			
Global and Others																			
Bureau for Policy and Programme Support	1,825	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,838	9,015
Other global	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,177	1,838
Total	1,825	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,177	1,838
Grand Total	2,566	177	972	972	649	613	707	758	3,044	195	56,606	1,341	2,079	185,835	14,655	16,943	248,388	535,575	

Notes

- Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs. Note that the executing entity/implementing partner is the entity that has management responsibility and accountability for project implementation and results.
- In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas (a) development, which encompasses subcategories for programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
- Kosovo is hereinafter referred to in the context of Security Council resolution 1244 (1999).