



**Executive Board of the  
United Nations Development  
Programme, the United Nations  
Population Fund and the United Nations  
Office for Project Services**

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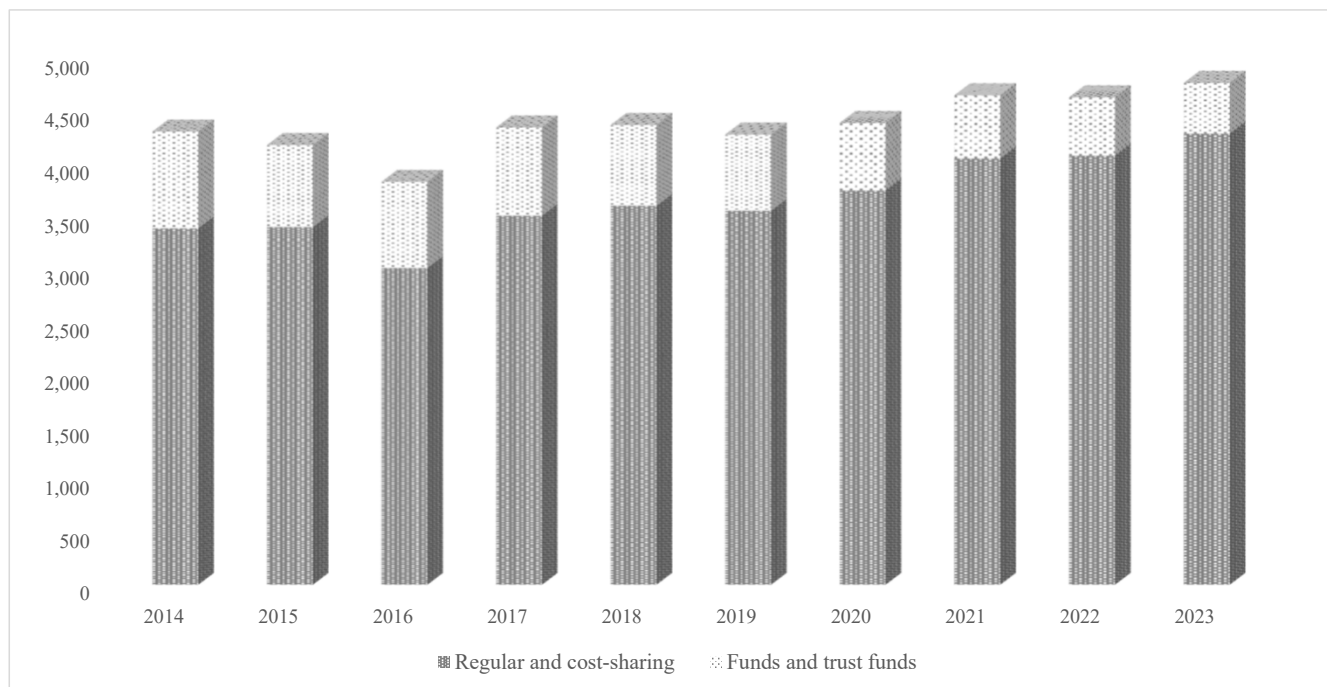
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## Acronyms

CIS	Commonwealth of Independent States
FAO	Food and Agriculture Organization of the United Nations
GMS	General management support
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
IPSAS	International Public Sector Accounting Standards
NGO	Non-governmental organization
PAPP	Programme of Assistance to the Palestinian People
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UN-HABITAT	United Nations Human Settlements Programme
UN-Women	United Nations Entity for Gender Equality and the Empowerment of Women
WHO	World Health Organization

**Figure 1. UNDP: Programme expenses 2014-2023** <sup>1,2</sup>  
 (In millions of United States dollars)



1. The numbers presented in this table for year 2023 are based on unaudited financial statements.

2. UNDP adopted the International Public Sector Accounting Standards (IPSAS) on 1 January 2012, pursuant to General Assembly resolution 60/283. Programme expenses are for development activities excluding operational support to programme and development effectiveness. The amounts are the aggregates of regular resources, cost-sharing and trust funds on the basis of IPSAS.

**Table 1. UNDP at a glance, 2023 <sup>1</sup>**

(In thousands of United States dollars)

Resources	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities	Total
<b>REVENUE</b>					
Voluntary contributions <sup>2</sup>	542,591	4,245,547	469,343	97,845	5,355,326
Revenue from exchange transactions	3,591	2,468	2	102,709	108,770
Investment revenue	186,586	29,907	20,553	106,808	343,854
Other revenue	114,791	6,761	3,160	282,795	407,507
<b>Total revenue</b>	<b>847,559</b>	<b>4,284,683</b>	<b>493,058</b>	<b>590,157</b>	<b>6,215,457</b>
<b>EXPENSES <sup>3,4</sup></b>					
Development activities <sup>5</sup>	468,629	3,906,722	471,780	106,887	4,954,018
United Nations development coordination activities	10,632	-	-	13	10,645
Management activities	153,916	10,925	27,346	322,734	514,921
Independent oversight and assurance activities	19,740	-	-	15,701	35,441
Special-purpose activities	10,596	-	-	56,280	66,876
Other activities	129,047	-	-	139,418	268,465
<b>Total expenses</b>	<b>792,560</b>	<b>3,917,647</b>	<b>499,126</b>	<b>641,033</b>	<b>5,850,366</b>
<b>Surplus/(deficit) for the year</b>	<b>54,999</b>	<b>367,036</b>	<b>(6,068)</b>	<b>(50,876)</b>	<b>365,091</b>
<b>ACCUMULATED SURPLUSES <sup>6</sup></b>					
Balance at 31 December 2022	784,243	7,544,496	2,337,201	774,252	11,440,192
Surplus/(deficit) for the year 2023	54,999	367,036	(6,068)	(50,876)	365,091
Other changes in net assets/equity	51,079	(2)	-	104,563	155,640
<b>Balance at 31 December 2023</b>	<b>890,321</b>	<b>7,911,530</b>	<b>2,331,133</b>	<b>827,939</b>	<b>11,960,923</b>

## Notes:

1. The numbers presented in this table are based on unaudited financial statements.

2. In 2019, UNDP refined its accounting policy for recognizing revenue from voluntary contributions (non-exchange transactions) and as a result of the change, the full value of the contribution agreements signed (including multi-year agreements) is recognized as revenue in the year an agreement is signed. The amounts shown include returns to donors and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and cash contributions to government local office costs (GLOC) provided by programme country Governments.

3. Excludes the adjustments by segment and general management support (GMS) expense elimination to remove the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements Note 6, Segment Reporting - Statement of Financial Performance.

4. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme, operational support to programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, are also reported as other activities.

5. Includes expenses for operational support to programme and development effectiveness; see table 2 for details.

6. Excludes reserves.

**Table 2. UNDP expenses, 2023<sup>1,2</sup>**

(In thousands of United States dollars)

<b>A. By cost classifications<sup>3</sup></b>	<b>Regular resources</b>	<b>Cost-sharing</b>	<b>Trust funds</b>	<b>Reimbursable support services and miscellaneous activities</b>	<b>Total</b>
<b><u>Development activities</u></b>					
Programmes:					
TRAC (1.1.1, 1.1.2, 1.1.3&3)	350,622	-	-	-	350,622
Regional programmes	24,541	-	-	-	24,541
PAPP core programme	784	-	-	-	784
Other programmes	4,500	-	-	-	4,500
Third-party cost-sharing	-	2,707,544	-	-	2,707,544
Programme country cost-sharing	-	1,199,178	-	-	1,199,178
Trust funds	-	-	462,474	-	462,474
Thematic trust funds	-	-	173	-	173
United Nations Volunteers	-	-	-	19,542	19,542
Subtotal, Programme	380,447	3,906,722	462,647	19,542	4,769,358
Operational support to programme	31,725	-	-	-	31,725
Development effectiveness	56,457	-	9,133	87,345	152,935
Total, development activities	468,629	3,906,722	471,780	106,887	4,954,018
<b><u>United Nations development coordination activities</u></b>	10,632	-	-	13	10,645
<b><u>Management activities</u></b>					
Recurring	144,411	10,925	27,346	322,167	504,849
Non-recurring	9,505	-	-	567	10,072
Total, management activities	153,916	10,925	27,346	322,734	514,921
<b><u>Independent oversight and assurance</u></b>	19,740	-	-	15,701	35,441
<b><u>Special-purpose activities</u></b>					
Capital investments	-	-	-	33,179	33,179
Services to United Nations organizations	10,596	-	-	20,575	31,171
Other special-purpose activities	-	-	-	2,526	2,526
Total, special-purpose activities	10,596	-	-	56,280	66,876
<b><u>Other activities</u></b>	129,047	-	-	139,418	268,465
<b>Total</b>	<b>792,560</b>	<b>3,917,647</b>	<b>499,126</b>	<b>641,033</b>	<b>5,850,366</b>

<b>B. By region</b>	<b>Regular resources</b>	<b>Cost-sharing</b>	<b>Trust funds</b>	<b>Reimbursable support services and miscellaneous activities</b>	<b>Total</b>
Africa	318,927	858,012	96,075	88,203	1,361,217
Arab States	61,111	779,031	68,689	92,530	1,001,361
Asia and the Pacific	95,933	609,928	86,912	50,174	842,947
Europe and CIS	43,262	524,612	46,211	31,165	645,250
Latin America and the Caribbean	64,570	969,073	73,934	39,902	1,147,479
PAPP	2,859	40,225	7,535	2,642	53,261
Global and others	205,898	136,766	119,770	336,416	798,850
<b>Total</b>	<b>792,560</b>	<b>3,917,647</b>	<b>499,126</b>	<b>641,033</b>	<b>5,850,366</b>

**Table 2. UNDP expenses, 2023<sup>1,2</sup>**

(In thousands of United States dollars)

<b>C. By expense category<sup>4</sup></b>	<b>Regular resources</b>	<b>Cost-sharing</b>	<b>Trust funds</b>	<b>Reimbursable support services and miscellaneous activities</b>	<b>Total</b>
Contractual services	158,838	1,594,443	239,310	125,838	2,118,429
Staff costs	290,920	222,462	37,360	333,427	884,169
Supplies and consumables used	62,708	995,518	55,035	57,858	1,171,119
General operating expenses	171,802	764,650	106,710	111,714	1,154,876
Grants and other transfers	20,342	285,506	53,182	1,378	360,408
Other expenses	84,161	52,444	7,361	1,679	145,645
Depreciation and amortization	3,789	2,624	168	9,139	15,720
<b>Total</b>	<b>792,560</b>	<b>3,917,647</b>	<b>499,126</b>	<b>641,033</b>	<b>5,850,366</b>

Notes:

1. The numbers presented in this table are based on unaudited financial statements.

2. Excludes the adjustments by segment and GMS expense elimination to remove the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements Note 6, Segment Reporting - Statement of Financial Performance.

3. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme, operational support to programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, are also reported as other activities.

4. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS-compliant Financial Statements.

**Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2023 <sup>1</sup>**

(In thousands of United States dollars)

Implementing partner <sup>2</sup>	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities	Total
Governments	74,490	1,167,962	163,901	-	1,406,353
International NGOs	156	1,762	13,740	-	15,658
National NGOs	1,412	5,619	5,181	-	12,212
Food and Agriculture Organization of the United Nations	-	2,310	371	-	2,681
International Fund for Agricultural Development	-	-	32	-	32
International Labour Organization	-	-	1,417	-	1,417
International Maritime Organization	-	-	1,343	-	1,343
International Organization for Migration	-	330	-	-	330
United Nations Children's Fund	-	-	54	-	54
United Nations Conference on Trade and Development	-	-	9	-	9
United Nations Educational, Scientific and Cultural Organization	-	-	1,681	-	1,681
United Nations Human Settlements Programme	-	127	-	-	127
United Nations Industrial Development Organization	-	97	630	-	727
United Nations Office for Project Services	16	2,677	52,531	-	55,224
United Nations Office on Drugs and Crime	308	1,457	58	-	1,823
United Nations Volunteers programme	-	-	-	19,542	19,542
World Food Programme	-	-	25	-	25
World Health Organization	-	-	198	-	198
United Nations Development Programme	304,065	2,724,381	221,476	-	3,249,922
<b>Total programme expenses<sup>3,4</sup></b>	<b>380,447</b>	<b>3,906,722</b>	<b>462,647</b>	<b>19,542</b>	<b>4,769,358</b>

Notes:

1. The numbers presented in this table are based on unaudited financial statements.

2. Executing entity/implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.

3. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme, operational support to programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, are also reported as other activities. Programme expenses are defined as development subtracting operational support to programme and development effectiveness.

4. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.



**Table 3b. Development activities: Programme expenses, by responsible party, 2023 <sup>1</sup>**

(In thousands of United States dollars)

Responsible party <sup>2</sup>	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities	Total
Governments	58,840	973,675	168,473	7	1,200,995
International NGOs	9,838	143,486	24,392	-	177,716
National NGOs	8,951	116,355	23,649	-	148,955
Private Sector	-	655	-	-	655
Food and Agriculture Organization of the United Nations	64	7,774	3,752	-	11,590
International Fund for Agricultural Development	-	-	32	-	32
International Labour Organization	-	1,374	(30)	-	1,344
International Maritime Organization	-	-	1,343	-	1,343
International Organization for Migration	60	987	286	-	1,333
International Trade Centre	-	230	-	-	230
Joint United Nations Programme on HIV/AIDS (UNAIDS)	3	866	33	-	902
Pan American Health Organization	-	2,529	-	-	2,529
United Nations Capital Development Fund	389	2,444	72	-	2,905
United Nations Children's Fund	226	4,017	4,207	-	8,450
United Nations Conference on Trade and Development	2,500	904	-	-	3,404
United Nations Department of Peace Operations	-	618	-	-	618
United Nations Department of Political and Peacebuilding Affairs	-	77	20	-	97
United Nations Development Coordination Office	12	324	2	-	338
United Nations Disaster Relief Coordinator	17	-	-	-	17
United Nations Educational, Scientific and Cultural Organization	-	1,106	1,945	-	3,051
United Nations Entity for Gender Equality and the Empowerment of Women	17	5,774	452	-	6,243
United Nations Environment Programme	277	401	704	-	1,382
United Nations High Commissioner for Human Rights	-	2	-	-	2
United Nations High Commissioner for Refugees	-	1,012	-	-	1,012
United Nations Human Settlements Programme	-	8,405	131	-	8,536
United Nations Industrial Development Organization	-	841	795	-	1,636
United Nations Institute for Training and Research	169	285	76	-	530
United Nations Office for Project Services	532	12,363	56,879	-	69,774
United Nations Office for the Coordination of Humanitarian Affairs	-	215	-	-	215
United Nations Office of Counter-Terrorism	-	694	-	-	694
United Nations Office on Drugs and Crime	68	4,332	45	-	4,445
United Nations Population Fund	190	5,114	42	-	5,346
United Nations Relief and Works Agency for Palestine Refugees in the Near East	-	701	791	-	1,492
United Nations System Staff College	-	16	-	-	16
United Nations University	244	122	2	-	368
United Nations Volunteers programme	-	25	-	19,445	19,470
United Nations World Tourism Organization	109	31	-	-	140
World Food Programme	133	3,839	25	-	3,997
World Health Organization	4	6,620	1,537	-	8,161
Other United Nations entities	-	866	-	-	866
United Nations Development Programme	297,804	2,597,643	172,992	90	3,068,529
<b>Total programme expenses <sup>3,4</sup></b>	<b>380,447</b>	<b>3,906,722</b>	<b>462,647</b>	<b>19,542</b>	<b>4,769,358</b>

Notes:

1. The numbers presented in this table are based on unaudited financial statements.

2. Responsible party refers to the party responsible for contractual implementation of specific outputs.

3. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme, operational support to programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, are also reported as other activities. Programme expenses are defined as development subtracting operational support to programme and development effectiveness.

4. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

**Table 4a. Development activities: Programme expenses, by country, region or territory, 2023 <sup>1</sup>**  
(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities	Total
Africa	Angola	1,597	28,419	2,800	-	32,816
	Benin	5,008	6,615	331	-	11,954
	Botswana	1,356	1,560	1,629	-	4,545
	Burkina Faso	7,729	21,398	11,026	-	40,153
	Burundi	12,103	46,462	231	-	58,796
	Cabo Verde	1,340	1,227	419	-	2,986
	Cameroon	1,844	15,710	68	-	17,622
	Central African Republic	7,707	12,857	230	-	20,794
	Chad	6,126	38,863	4,553	-	49,542
	Comoros	1,706	7,500	1,448	-	10,654
	Congo (the)	1,886	17,655	1,223	-	20,764
	Côte d'Ivoire	1,224	5,376	385	-	6,985
	Democratic Republic of the Congo	13,810	94,046	250	-	108,106
	Equatorial Guinea	382	2,796	1,298	-	4,476
	Eritrea	7,271	1,431	145	-	8,847
	Eswatini	851	1,473	973	-	3,297
	Ethiopia	11,733	15,252	6,798	-	33,783
	Gabon	1,051	1,258	129	-	2,438
	Gambia	3,902	2,251	472	-	6,625
	Ghana	1,214	8,948	1,243	-	11,405
	Guinea	7,399	4,215	3,042	-	14,656
	Guinea-Bissau	4,801	17,565	3,397	-	25,763
	Kenya	1,381	12,319	1,569	-	15,269
	Lesotho	1,554	1,863	679	-	4,096
	Liberia	6,208	11,537	184	-	17,929
	Madagascar	11,407	4,735	1,019	-	17,161
	Malawi	12,928	14,135	260	-	27,323
	Mali	6,197	28,923	2,726	-	37,846
	Mauritania	3,307	8,353	1,387	-	13,047
	Mauritius	712	2,250	2,570	-	5,532
	Mozambique	9,565	24,519	2,601	-	36,685
	Namibia	774	1,162	3,650	-	5,586
	Niger	9,624	17,824	3,983	-	31,431
	Nigeria	1,874	44,730	10,013	-	56,617
	Regional Bureau for Africa	3,562	3,318	43	-	6,923
	Regional Centre - Addis Ababa	5,291	5,987	299	-	11,577
	Regional Service Centre - Dakar	1,031	9,545	37	-	10,613
	Rwanda	6,710	4,127	4,253	-	15,090
	Sao Tome and Principe	1,192	2,932	1,201	-	5,325
	Senegal	2,079	4,051	1,015	-	7,145
	Seychelles	-	-	641	-	641
	Sierra Leone	8,809	5,421	1,692	-	15,922
	South Africa	730	1,738	3,313	-	5,781
	South Sudan	15,277	64,331	72	-	79,680
	Togo	5,783	2,322	789	-	8,894
	Uganda	8,175	10,536	2,477	-	21,188
	United Republic of Tanzania	5,720	10,722	1,403	-	17,845
Zambia	2,547	8,719	36	-	11,302	
Zimbabwe	4,862	196,820	2,696	-	204,378	
<b>Africa Total</b>		<b>239,339</b>	<b>855,796</b>	<b>92,698</b>	-	<b>1,187,833</b>

**Table 4a. Development activities: Programme expenses, by country, region or territory, 2023 <sup>1</sup>**  
(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities	Total
Arab States	Algeria	578	10,984	245	-	11,807
	Bahrain	-	164	29	-	193
	Djibouti	551	8,280	3,397	-	12,228
	Egypt	463	44,013	2,631	-	47,107
	Iraq	753	204,905	7,668	-	213,326
	Jordan	484	11,501	1,853	-	13,838
	Kuwait	-	330	-	-	330
	Lebanon	415	123,193	4,917	-	128,525
	Libya	698	27,041	165	-	27,904
	Morocco	513	22,191	510	-	23,214
	Regional Bureau for Arab States	1,207	10,547	98	-	11,852
	Regional Centre - Amman	415	495	-	-	910
	Saudi Arabia	-	35,724	-	-	35,724
	Somalia	12,273	24,102	6,222	-	42,597
	Sudan (the)	6,236	46,255	319	-	52,810
	Syrian Arab Republic	3,608	32,897	1,825	-	38,330
Tunisia	629	10,454	1,479	-	12,562	
Yemen	3,828	165,707	36,422	-	205,957	
<b>Arab States Total</b>		<b>32,651</b>	<b>778,783</b>	<b>67,780</b>	-	<b>879,214</b>
Asia and the Pacific	Afghanistan	15,181	135,271	2,582	-	153,034
	Bangkok Regional Hub	1,564	7,062	110	-	8,736
	Bangladesh	2,405	29,488	1,752	-	33,645
	Bhutan	456	9,176	3,574	-	13,206
	Cambodia	2,111	13,524	919	-	16,554
	China	255	11,563	15,222	-	27,040
	Cook Islands	-	42	73	-	115
	Democratic People's Republic of Korea	-	1	-	-	1
	Fiji	1,938	30,731	8,374	-	41,043
	India	1,342	34,300	4,718	-	40,360
	Indonesia	990	96,238	9,643	-	106,871
	Iran, Islamic Republic of	699	9,111	1,072	-	10,882
	Kiribati	35	388	-	-	423
	Lao People's Democratic Republic	2,416	9,921	539	-	12,876
	Malaysia	127	3,047	3,475	-	6,649
	Maldives	295	6,113	940	-	7,348
	Marshall Islands	2	5,496	1,069	-	6,567
	Micronesia (Federated States of)	32	553	114	-	699
	Mongolia	320	9,576	1,519	-	11,415
	Myanmar	7,088	10,489	1,169	-	18,746
	Nauru	21	1,494	9	-	1,524
	Nepal	5,329	12,539	1,892	-	19,760
	Niue	23	43	116	-	182
	Pacific Office	-	13	-	-	13
	Pakistan	1,830	61,890	641	-	64,361
	Palau	-	1	-	-	1
	Papua New Guinea	437	16,048	3,235	-	19,720
	Philippines	624	20,823	6,199	-	27,646
	Regional Bureau for Asia and the Pacific	2,024	827	3,044	-	5,895
	Regional Centre - Bangkok	-	29	-	-	29
	Samoa	502	4,154	1,118	-	5,774
	Solomon Islands	467	5,339	680	-	6,486
	Sri Lanka	473	15,257	1,813	-	17,543
	Thailand	447	5,529	2,180	-	8,156
Timor-Leste	612	13,871	953	-	15,436	
Tokelau	6	-	-	-	6	
Tonga	187	50	5	-	242	
Tuvalu	-	8,605	284	-	8,889	
Vanuatu	185	867	418	-	1,470	
Viet Nam	934	14,417	3,424	-	18,775	
<b>Asia and the Pacific Total</b>		<b>51,357</b>	<b>603,886</b>	<b>82,875</b>	-	<b>738,118</b>

**Table 4a. Development activities: Programme expenses, by country, region or territory, 2023 <sup>1</sup>**

(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities	Total
Europe and CIS	Albania	475	31,173	282	-	31,930
	Armenia	1,025	15,709	2,091	-	18,825
	Azerbaijan	506	13,972	170	-	14,648
	Belarus	380	7,025	4,970	-	12,375
	Bosnia and Herzegovina	537	35,800	6,348	-	42,685
	Cyprus	28	12,977	-	-	13,005
	Georgia	463	22,916	1,729	-	25,108
	Kazakhstan	275	8,409	3,830	-	12,514
	Kosovo <sup>2</sup>	200	8,531	247	-	8,978
	Kyrgyzstan	1,551	18,324	2,569	-	22,444
	Montenegro	279	5,000	1,051	-	6,330
	Regional Bureau for Europe and the CIS	21	(28)	-	-	(7)
	Regional Centre – Istanbul	448	19,432	2,570	-	22,450
	Republic of Moldova	478	40,487	1,917	-	42,882
	Republic of North Macedonia	602	11,323	410	-	12,335
	Russian Federation	-	4	-	-	4
	Serbia	992	34,538	741	-	36,271
	Tajikistan	1,682	20,576	3,244	-	25,502
	Türkiye	1,639	31,444	7,167	-	40,250
	Turkmenistan	366	42,482	1,074	-	43,922
Ukraine	490	120,630	1,749	(2)	122,867	
Uzbekistan	492	22,841	3,085	-	26,418	
<b>Europe and CIS Total</b>		<b>12,929</b>	<b>523,565</b>	<b>45,244</b>	<b>(2)</b>	<b>581,736</b>
Latin America & the Caribbean	Antigua and Barbuda	-	2	-	-	2
	Argentina	156	405,522	4,199	-	409,877
	Barbados	21	5,692	428	-	6,141
	Belize	205	1,574	1,256	-	3,035
	Bolivia, Plurinational State of	559	9,202	2,229	-	11,990
	Brazil	319	54,244	3,822	-	58,385
	Chile	76	9,439	1,764	-	11,279
	Colombia	532	88,774	6,271	-	95,577
	Costa Rica	253	5,683	7,541	-	13,477
	Cuba	967	34,787	4,077	-	39,831
	Dominica	54	49,255	7	-	49,316
	Dominican Republic	593	32,907	1,548	-	35,048
	Ecuador	455	17,259	4,980	-	22,694
	El Salvador	438	11,682	2,159	-	14,279
	Grenada	24	188	317	-	529
	Guatemala	700	37,190	1,671	-	39,561
	Guyana	410	2,931	976	-	4,317
	Haiti	4,910	33,051	1,223	-	39,184
	Honduras	328	15,573	5,276	-	21,177
	Jamaica	356	2,013	59	-	2,428
	Mexico	303	17,845	4,242	-	22,390
	Montserrat	2	-	-	-	2
	Panama	70	36,543	1,434	-	38,047
	Paraguay	410	24,036	2,002	-	26,448
	Peru	1,013	19,187	6,069	-	26,269
	Regional Bureau for Latin America and the Caribbean	226	2,852	80	-	3,158
	Regional Centre - Panama	877	4,573	411	-	5,861
	St. Lucia	44	42	-	-	86
	St. Vincent and the Grenadines	25	383	629	-	1,037
Suriname	185	1,944	1,152	-	3,281	
Trinidad and Tobago	-	6,584	2,918	-	9,502	
Uruguay	-	27,375	1,329	-	28,704	
Venezuela, Bolivarian Republic of	804	9,368	376	-	10,548	
<b>Latin America &amp; the Caribbean Total</b>		<b>15,315</b>	<b>967,700</b>	<b>70,445</b>	<b>-</b>	<b>1,053,460</b>

**Table 4a. Development activities: Programme expenses, by country, region or territory, 2023 <sup>1</sup>**  
(In thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities	Total
PAPP	PAPP	784	40,225	7,535	-	48,544
<b>PAPP Total</b>		<b>784</b>	<b>40,225</b>	<b>7,535</b>	<b>-</b>	<b>48,544</b>
<b>Global and others</b>	Bureau for Policy and Programme Support	59	102,882	76,277	-	179,218
	United Nations Volunteers programme	19	6	-	19,544	19,569
	Other global	27,994	33,879	19,793	-	81,666
<b>Global and others Total</b>		<b>28,072</b>	<b>136,767</b>	<b>96,070</b>	<b>19,544</b>	<b>280,453</b>
<b>Total programme expenses <sup>3, 4</sup></b>		<b>380,447</b>	<b>3,906,722</b>	<b>462,647</b>	<b>19,542</b>	<b>4,769,358</b>

Notes:

1. The numbers presented in this table are based on unaudited financial statements.

2. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

3. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme, operational support to programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, are also reported as other activities. Programme expenses are defined as development subtracting operational support to programme and development effectiveness.

4. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

**Table 4b. Development activities: Programme expenses, by expense category, 2023<sup>1</sup>**

(In thousands of United States dollars)

Expense category	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities	Total
<b>Contractual services</b>					
Contractual services with individuals	83,213	666,358	125,247	22	874,840
Contractual services with companies	50,341	901,602	107,151	-	1,059,094
United Nations Volunteers expenses for contractual services	5,444	26,482	1,287	17,424	50,637
<b>Total contractual services</b>	<b>138,998</b>	<b>1,594,442</b>	<b>233,685</b>	<b>17,446</b>	<b>1,984,571</b>
<b>Staff costs</b>					
Salary and wages	72,894	116,013	14,619	10,383	213,909
Pension benefits	25,769	820	455	1,413	28,457
Post-employment and termination	5,178	8,134	925	665	14,902
Appointment and assignment	1,756	5,227	532	41	7,556
Leave benefits	3,882	1,561	87	13	5,543
Other staff benefits	(40,794)	90,708	8,168	(13,032)	45,050
<b>Total staff costs</b>	<b>68,685</b>	<b>222,463</b>	<b>24,786</b>	<b>(517)</b>	<b>315,417</b>
<b>Supplies and consumables used</b>					
Maintenance costs for property, plant and equipment and project-related supplies	29,653	498,187	36,862	-	564,702
Medical, pharmaceutical and agricultural supplies	6,493	323,961	7,964	-	338,418
Information technology supplies and software maintenance	5,927	41,697	3,153	-	50,777
Information technology and communications equipment	8,081	111,866	2,385	-	122,332
Security and office supplies	3,604	19,806	1,901	-	25,311
<b>Total supplies and consumables used</b>	<b>53,758</b>	<b>995,517</b>	<b>52,265</b>	<b>-</b>	<b>1,101,540</b>
<b>General operating expenses</b>					
Travel	28,442	125,085	23,129	17	176,673
Learning and recruitment	32,414	162,824	34,807	48	230,093
Rent, leases and utilities	13,375	62,382	6,480	(1)	82,236
Communications	11,673	60,515	7,316	5	79,509
Freight	2,825	53,155	935	-	56,915
Professional services	6,762	29,533	2,528	-	38,823
Security	3,522	7,839	927	395	12,683
Contribution to jointly-financed United Nations activities	1,298	2,728	334	156	4,516
Contribution to information and communication technology	893	2,004	229	107	3,233
Insurance/warranties	857	11,661	253	-	12,771
Miscellaneous operating expenses	4,715	236,000	14,939	1,794	257,448
<b>Total general operating expenses</b>	<b>106,776</b>	<b>753,726</b>	<b>91,877</b>	<b>2,521</b>	<b>954,900</b>
<b>Grants and other transfers</b>					
Grants	8,162	283,948	52,490	-	344,600
Transfers	262	1,557	141	-	1,960
<b>Total grants and other transfers</b>	<b>8,424</b>	<b>285,505</b>	<b>52,631</b>	<b>-</b>	<b>346,560</b>
<b>Other expenses</b>					
Sundries	1,298	8,496	4,528	-	14,322
Foreign exchange losses	1,061	25,529	2,588	92	29,270
Losses on sale of fixed assets and intangible assets	131	332	121	-	584
Expected credit loss allowances and impairments	32	18,087	-	-	18,119
<b>Total other expenses</b>	<b>2,522</b>	<b>52,444</b>	<b>7,237</b>	<b>92</b>	<b>62,295</b>
<b>Depreciation and amortization</b>					
Depreciation	1,213	2,584	166	-	3,963
Amortization	71	41	-	-	112
<b>Total depreciation and amortization</b>	<b>1,284</b>	<b>2,625</b>	<b>166</b>	<b>-</b>	<b>4,075</b>
<b>Total programme expenses<sup>2,3</sup></b>	<b>380,447</b>	<b>3,906,722</b>	<b>462,647</b>	<b>19,542</b>	<b>4,769,358</b>

Notes:

1. The numbers presented in this table are based on unaudited financial statements.

2. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses subcategories for programme, operational support to programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, are also reported as other activities. Programme expenses are defined as development subtracting operational support to programme and development effectiveness.

3. Excludes elimination of GMS expense which removes the effect of internal UNDP cost recovery. This adjustment is shown in the UNDP Financial Statements, Note 6 Segment Reporting - Statement of Financial Performance.

**Table 5. Trust funds administered by UNDP 1,2**  
 Development activities: Programme expenses by Trust fund, country, territory or region, 2023 3  
 (In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Funding Window - Nature, Climate and Energy	Multilateral Fund for the Implementation of the Montreal Protocol	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Funding Window - Sustainable Development and Poverty Eradication	Funding Window - Poverty and Inequality	India, Brazil and South Africa Facility for Poverty and Hunger and Alleviation	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations	Other Trust Funds	Total	
Africa	Angola	2,394	337	68	-	-	-	-	-	-	-	1	2,800	
	Benin	189	5	-	-	-	-	-	-	137	-	-	331	
	Botswana	1,463	106	60	-	-	-	-	-	-	-	-	1,629	
	Burkina Faso	349	10,603	-	-	-	-	1	-	-	-	73	11,026	
	Burundi	419	231	-	-	-	-	-	-	-	-	-	231	
	Cabo Verde	-	-	-	-	-	-	-	-	-	-	-	-	419
	Cameroon	-	6	62	-	-	-	-	-	-	-	-	-	68
	Central African Republic	12	218	-	-	-	-	-	-	-	-	-	-	230
	Chad	3,531	835	187	-	-	-	-	-	20	-	-	-	4,553
	Comoros	1,428	-	-	-	-	-	-	-	-	-	-	-	1,448
	Congo (the)	1,156	67	-	-	-	-	-	-	-	-	-	-	1,223
	Côte d'Ivoire	142	186	57	-	-	-	-	-	-	-	-	-	385
	Democratic Republic of the Congo	172	68	4	-	-	-	6	-	-	-	-	-	250
	Equatorial Guinea	512	786	-	-	-	-	-	-	-	-	-	-	1,298
	Eritrea	-	145	-	-	-	-	-	-	-	-	-	-	145
	Eswatini	142	104	211	7	-	-	-	-	-	464	-	45	973
	Ethiopia	3,047	3,511	1,668	-	-	60	-	-	2	-	-	10	6,798
	Gabon	84	11	34	-	-	-	-	-	-	-	-	-	129
	Gambia	419	-	-	-	-	-	-	-	53	-	-	-	472
	Ghana	62	80	(3)	549	-	-	547	-	-	-	-	-	1,243
	Guinea	2,850	154	-	38	-	-	-	-	-	-	-	-	3,042
	Guinea-Bissau	3,199	37	161	-	-	-	-	-	-	-	-	-	3,397
	Kenya	1,126	225	118	90	-	-	-	-	-	-	-	10	1,569
	Lesotho	513	-	-	-	-	-	-	-	-	166	-	-	679
	Liberia	74	64	3	-	-	-	-	-	6	-	-	37	184
	Madagascar	573	35	27	342	-	-	-	26	8	-	-	8	1,019
	Malawi	35	130	78	-	-	-	-	-	-	-	-	17	260
	Mali	977	1,376	385	-	-	-	-	-	-	-	(12)	-	2,726
	Mauritania	167	1,205	-	-	-	-	-	-	-	-	-	15	1,387
	Mauritius	2,341	229	-	-	-	-	-	-	-	-	-	-	2,570
	Mozambique	2,172	205	8	-	-	-	-	-	-	-	208	-	2,601
	Namibia	3,424	-	226	-	-	-	-	-	8	-	-	-	3,650
	Niger	3,099	880	-	-	-	-	-	-	-	-	-	4	3,983
	Nigeria	1,913	5,168	263	2,639	-	-	-	-	-	-	-	30	10,013
	Regional Bureau for Africa	-	-	35	-	-	-	-	-	-	-	-	-	43
	Regional Centre - Addis Ababa	-	-	153	-	-	-	-	-	115	-	-	31	299
	Regional Service Centre - Dakar	-	-	37	-	-	-	-	-	-	-	-	-	37
	Rwanda	3,904	96	185	-	-	-	35	13	-	-	-	20	4,253
	Sao Tome and Principe	1,185	7	7	-	-	-	-	-	-	-	-	(1)	1,201
	Senegal	750	67	69	-	-	-	2	-	(33)	-	160	-	1,015
	Seychelles	641	-	-	-	-	-	-	-	-	-	-	-	641
	Sierra Leone	1,678	1	-	-	-	-	-	-	-	-	-	-	1,682
	South Africa	3,108	34	27	-	-	-	-	144	-	-	-	-	3,313
	South Sudan	(6)	45	-	-	-	-	-	-	-	-	-	33	72
	Togo	702	72	4	-	-	-	11	-	-	-	-	-	789
	Uganda	1,613	-	612	-	-	-	-	-	-	252	-	-	2,477
	United Republic of Tanzania	1,298	-	75	-	-	-	-	2	-	28	-	-	1,403
Zambia	7	-	29	-	-	-	-	-	-	-	-	-	36	
Zimbabwe	1,671	16	368	285	-	356	-	-	-	-	-	-	2,696	
<b>Total</b>	<b>54,535</b>	<b>27,459</b>	<b>3,472</b>	<b>3,552</b>	<b>886</b>	<b>664</b>	<b>186</b>	<b>186</b>	<b>228</b>	<b>1,019</b>	<b>368</b>	<b>329</b>	<b>92,698</b>	
Arab States	Algeria	239	6	-	-	-	-	-	-	-	-	-	245	
	Bahrain	29	-	-	-	-	-	-	-	-	-	-	29	
	Djibouti	2,322	1,075	-	-	-	-	-	-	-	-	-	3,397	
	Egypt	1,916	28	61	617	-	-	-	-	-	-	9	2,631	
	Iraq	154	7,601	-	-	-	-	-	-	(87)	-	-	7,668	
	Jordan	1,740	92	6	15	-	-	-	-	-	-	-	1,853	
	Lebanon	1,836	2,506	207	323	-	-	-	-	-	-	32	4,917	

**Table 5. Trust funds administered by UNDP <sup>1,2</sup>**  
 Development activities: Programme expenses by Trust fund, country, territory or region, 2023 <sup>3</sup>  
 (In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Funding Window - Nature, Climate and Energy	Multilateral Fund for the Implementation of the Montreal Protocol	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Funding Window - Sustainable Development and Poverty Eradication	Funding Window - Poverty and Inequality	India, Brazil and South Africa Facility for Poverty and Hunger and Alleviation	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations	Other Trust Funds	Total	
Asia and the Pacific	Libya	-	165	-	-	-	-	-	-	-	-	-	165	
	Monocco	206	4	7	-	-	293	-	-	-	-	-	510	
	Regional Bureau for Arab States	-	43	-	-	-	-	-	-	-	-	55	98	
	Samalia	3,032	3,190	-	-	-	-	-	-	-	-	-	6,222	
	Sudan (the)	59	88	-	-	-	-	-	-	-	-	172	319	
	Syrian Arab Republic	-	1,825	-	-	-	-	-	-	-	-	-	1,825	
	Tunisia	394	630	1	-	-	-	454	-	-	-	-	1,479	
	Yemen	4,053	49,622	282	955	747	-	-	(87)	-	-	268	36,422	
	<b>Total</b>	<b>15,980</b>	<b>49,622</b>	<b>282</b>	<b>955</b>	<b>747</b>	<b>955</b>	<b>747</b>	<b>955</b>	<b>(87)</b>	<b>67,780</b>	<b>13</b>	<b>268</b>	<b>67,780</b>
		Afghanistan	50	2,516	-	-	-	-	-	-	-	-	-	2,566
		Bangkok Regional Hub	57	53	-	-	-	-	-	-	-	-	-	110
		Bangladesh	496	98	99	1,059	-	-	-	-	-	-	-	1,752
		Bhutan	3,566	8	-	-	-	-	-	-	-	-	-	3,574
		Cambodia	477	79	18	4	45	-	-	294	-	-	2	919
		China	10,535	-	28	4,218	-	-	-	-	-	-	441	15,222
		Cook Islands	73	-	-	-	-	-	-	-	-	-	-	73
		Fiji	8,075	87	-	38	-	170	-	-	4	-	-	8,374
		India	1,676	109	461	2,385	-	-	20	23	44	-	-	4,718
		Indonesia	8,813	78	144	537	-	-	18	53	-	-	-	9,643
		Iran, Islamic Republic of	-	-	-	1,072	-	-	-	-	-	-	-	1,072
		Lao People's Democratic Republic	340	-	111	88	-	-	-	-	-	-	-	539
		Malaysia	2,431	-	4	1,040	-	-	-	-	-	-	-	3,475
		Maldives	916	24	-	-	-	-	-	-	-	-	-	940
		Marshall Islands	342	-	-	-	-	727	-	-	-	-	-	1,069
		Micronesia (Federated States of)	114	-	-	-	-	-	-	-	-	-	-	114
		Mongolia	1,205	-	221	-	-	77	-	-	-	-	16	1,519
		Myanmar	-	941	-	-	-	-	-	-	-	228	-	1,169
		Nauru	9	-	-	-	-	-	-	-	-	-	-	9
		Nepal	1,641	67	174	7	-	1	2	-	-	-	-	1,892
		Niue	116	-	-	-	-	-	-	-	-	-	-	116
		Pakistan	15	193	140	230	-	22	-	41	-	-	-	641
		Papua New Guinea	2,890	305	-	-	-	-	-	-	-	-	40	3,235
	Philippines	5,691	1	346	1	-	-	160	-	-	-	-	6,199	
	Regional Bureau for Asia and the Pacific	2,995	49	-	-	-	-	-	-	-	-	-	3,044	
	Samoa	1,029	89	-	-	-	-	-	-	-	-	-	1,118	
	Solomon Islands	647	33	-	-	-	-	-	-	-	-	-	680	
	Sri Lanka	736	420	178	261	-	-	1	217	-	-	-	1,813	
	Thailand	1,743	111	251	-	-	15	47	-	-	-	13	2,180	
	Timor-Leste	574	302	-	77	-	-	-	-	-	-	-	953	
	Tonga	5	-	-	-	-	-	-	-	-	-	-	5	
	Tuvalu	284	-	-	-	-	-	-	-	-	-	-	284	
	Vanuatu	418	-	-	-	-	-	-	-	-	-	-	418	
	Viet Nam	1,499	738	272	-	-	915	-	-	-	-	-	3,424	
	<b>Total</b>	<b>59,458</b>	<b>6,301</b>	<b>2,447</b>	<b>11,017</b>	<b>45</b>	<b>1,927</b>	<b>248</b>	<b>628</b>	<b>48</b>	<b>228</b>	<b>528</b>	<b>82,875</b>	
Europe and CIS	Albania	282	-	-	-	-	-	-	-	-	-	-	282	
	Armenia	339	136	92	-	1,260	-	-	-	-	-	264	2,091	
	Azerbaijan	23	147	-	-	-	-	-	-	-	-	-	170	
	Belarus	4,125	-	-	-	845	-	-	-	-	-	-	4,970	
	Bosnia and Herzegovina	1,065	5,283	-	-	-	-	-	-	-	-	-	6,348	
	Georgia	469	1,101	49	110	-	-	-	-	-	-	-	1,729	
	Kazakhstan	3,241	55	512	-	-	-	-	-	-	-	22	3,830	
	Kosovo <sup>4</sup>	-	35	-	-	-	-	-	-	-	-	-	247	
	Kyrgyzstan	936	455	66	41	1,044	-	-	18	-	-	9	2,569	
	Montenegro	837	207	7	-	-	-	-	-	-	-	-	1,051	
	Regional Centre - Istanbul	2,125	48	-	-	388	-	-	-	-	-	9	2,570	
	Republic of Moldova	251	1,644	-	22	-	-	-	-	-	-	-	1,917	
Republic of North Macedonia	278	132	-	-	-	-	-	-	-	-	-	410		



**Table 5. Trust funds administered by UNDP**<sup>1,2</sup>  
Development activities: Programme expenses by Trust fund, country, territory or region, 2023<sup>3</sup>  
(In thousands of United States dollars)

Region	Country	Trust Fund for the Global Environmental Facility (GEF)	Funding Window - Governance, Peacebuilding, Crisis and Resilience	Funding Window - Nature, Climate and Energy	Multilateral Fund for the Implementation of the Montreal Protocol	Russian Federation - UNDP Trust Fund for Development	Funding Window - Climate Change and Disaster Risk Reduction	Funding Window - Sustainable Development and Poverty Eradication	Funding Window - Poverty and Inequality	India, Brazil and South Africa Facility for Poverty and Hunger and Alleviation	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations	Other Trust Funds	Total
	Serbia	729	12	-	-	-	-	-	-	-	-	-	741
	Tajikistan	1,825	5	-	-	1,414	-	-	-	-	-	-	3,244
	Turkiye	1,054	6,091	2	20	-	-	-	-	-	-	-	7,167
	Turkmenistan	1,042	32	-	-	-	-	-	-	-	-	-	1,074
	Ukraine	768	937	44	-	-	-	-	-	-	-	-	1,749
	Uzbekistan	1,986	50	95	-	757	-	-	194	-	-	3	3,085
	<b>Total</b>	<b>21,375</b>	<b>16,370</b>	<b>867</b>	<b>193</b>	<b>5,708</b>	<b>86</b>	<b>18</b>	<b>194</b>	<b>519</b>	<b>45,244</b>	<b>519</b>	<b>45,244</b>
Latin America & the Caribbean	Argentina	3,901	22	57	128	-	-	-	-	5	-	-	4,199
	Barbados	207	213	-	8	-	-	-	-	-	-	-	428
	Belize	751	-	402	-	-	-	1	102	-	-	-	1,256
	Bolivia, Plurinational State of	2,088	141	-	-	-	-	-	-	-	-	-	2,229
	Brazil	3,041	114	30	634	-	-	3	-	-	-	-	3,822
	Chile	1,170	143	10	441	-	-	-	-	-	-	-	1,764
	Colombia	5,148	111	246	764	-	-	-	-	-	-	2	6,271
	Costa Rica	5,736	-	319	791	-	159	-	173	357	-	-	7,541
	Cuba	2,086	53	46	329	-	1,518	-	44	-	-	-	4,077
	Dominica	3	-	4	-	-	-	-	-	-	-	-	7
Dominican Republic	1,217	-	-	176	-	-	-	-	124	-	-	-	1,548
Ecuador	4,621	206	134	-	-	-	15	4	-	-	-	-	4,980
El Salvador	1,738	152	6	15	-	-	248	-	-	-	-	-	2,159
Guatemala	317	-	-	-	-	-	-	-	-	-	-	-	317
Guatemala	1,440	28	153	-	-	-	-	-	-	-	-	50	1,671
Guyana	968	8	-	-	-	-	-	-	-	-	-	-	976
Haiti	685	346	-	62	-	-	-	-	130	-	-	-	1,223
Honduras	5,034	242	-	-	-	-	-	-	-	-	-	-	5,276
Jamaica	-	-	58	1	-	-	-	-	-	-	-	-	59
Mexico	3,206	488	333	17	-	-	-	198	-	-	-	-	4,282
Panama	666	-	465	299	-	-	-	-	-	-	-	-	1,434
Paraguay	1,847	-	-	44	-	-	-	-	111	-	-	-	2,002
Peru	5,618	309	6	112	-	-	-	-	-	-	-	24	6,069
Regional Bureau for Latin America and the Caribbean	-	-	45	1	-	-	-	-	-	-	34	-	80
Regional Centre - Panama	-	-	126	-	-	-	-	-	-	-	285	-	411
St. Vincent and the Grenadines	629	-	-	-	-	-	-	-	-	-	-	-	629
Suriname	1,040	52	-	-	-	-	-	-	-	-	60	-	1,152
Trinidad and Tobago	2,166	309	175	268	-	-	-	-	-	-	-	-	2,918
Uruguay	723	87	232	287	-	-	-	-	-	-	-	-	1,329
Venezuela, Bolivarian Republic of	-	300	-	73	-	-	-	-	-	-	-	-	376
<b>Total</b>	<b>56,046</b>	<b>3,495</b>	<b>2,684</b>	<b>4,442</b>	<b>1,518</b>	<b>508</b>	<b>423</b>	<b>829</b>	<b>1,518</b>	<b>350</b>	<b>151</b>	<b>16</b>	<b>70,445</b>
PAPP	-	-	7,307	212	-	-	-	-	-	-	-	-	7,535
<b>Total</b>	-	-	<b>7,307</b>	<b>212</b>	-	-	-	-	-	-	-	<b>16</b>	<b>7,535</b>
Bureau for Policy and Programme Support	-	53,711	6	17,655	1,483	-	370	1,757	41	-	-	-	76,277
Other global	-	(11)	16,145	1,727	4	-	-	-	60	309	-	-	19,793
<b>Total</b>	<b>53,700</b>	<b>16,151</b>	<b>19,382</b>	<b>1,487</b>	<b>1,487</b>	<b>648</b>	<b>1,757</b>	<b>1,757</b>	<b>101</b>	<b>309</b>	<b>1,376</b>	<b>2,535</b>	<b>96,070</b>
<b>Grand Total</b>	<b>261,094</b>	<b>126,705</b>	<b>29,344</b>	<b>21,646</b>	<b>8,157</b>	<b>4,494</b>	<b>2,652</b>	<b>1,893</b>	<b>1,376</b>	<b>4,347</b>	<b>959</b>	<b>4,347</b>	<b>462,647</b>

Notes:

1. The numbers presented in this table are based on unaudited financial statements.

2. The programme expenses by trust funds shown in this report are in line with the statement of financial performance of top trust funds and funding windows shown in the UNDP financial statements.

3. In accordance with the recommendation made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses sub-categories for programme, operational support to programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other expenses, which do not fall under any of the five broad cost classifications, are also reported as other activities. Programme expenses are defined as development effectiveness subtracting operational support to programme and development effectiveness.

4. Kosovo is hereinafter referred to in the context of the Security Council resolution 1244 (1999).

**Table 6. Trust funds administered by UNDP<sup>1</sup>**  
 Development activities: Programme expenses by country, territory or region, and responsible party, 2023<sup>2, 3</sup>  
 (In thousands of United States dollars)

Region	Country	UN AGENCY										Other UN agencies	GOVERNMENT	NGO INTL.	NGO NATL.	UNDP	Grand Total	
		FAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNEP	UNESCO	UN-Women	UNITAR							UNODC
Africa	Angola	-	-	-	-	-	-	-	-	-	-	-	-	2,704	2,800	96	2,800	
	Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	180	151	331	331
	Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	796	833	833	1,629
	Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	10,067	860	99	11,026
	Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	231	231	231
	Cabo Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	550	550	(131)	419
	Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68	68	68
	Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	153	153	230
	Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	1,603	2,238	77	4,553
	Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	378	870	870	1,448
	Congo (the)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,223	1,223	1,223
	Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	110	140	135	385
	Democratic Republic of the Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	86	123	123	250
	Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,298	1,298	1,298
	Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	59	65	65	145
	Eswatini	-	-	-	-	-	-	-	-	-	-	-	-	-	663	311	311	973
	Ethiopia	-	-	-	-	-	-	-	-	11	-	-	-	-	7,129	6,798	(342)	6,798
	Gabon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129	129	129
	Gambia	-	-	-	-	-	-	-	-	65	-	-	-	-	407	-	-	472
	Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	838	405	838	1,243
	Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	2,077	963	963	3,042
	Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	3,072	194	194	3,267
	Kenya	-	-	-	-	-	-	-	-	13	-	-	80	-	1,122	289	65	1,569
	Lesotho	-	-	-	-	-	-	-	-	72	-	-	-	-	514	679	93	1,186
	Liberia	-	-	-	-	-	-	-	-	-	-	-	-	-	109	109	109	184
	Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	2	855	162	1,019
	Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	27	233	233	260
	Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	1,066	169	593	898
	Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	89	1,186	1,186	2,726
	Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	738	1,705	127	3,570
	Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	561	316	2,601
	Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	-	3,653	(5)	(5)	3,650
	Namibia	-	-	-	-	-	-	-	-	-	-	-	-	-	630	3,406	(53)	3,983
	Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	4,245	4,896	98	10,013
	Nigeria	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	51	710
	Regional Bureau for Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	63	63	1	235
	Regional Centre - Addis Ababa	-	-	-	-	-	-	-	-	-	-	-	-	-	3,928	239	86	4,253
	Regional Service Centre - Dakar	-	-	-	-	-	-	-	-	-	-	-	-	-	232	794	232	1,201
	Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	880	880	84	1,015
	Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	641	-	-	641
	Senegal	51	-	-	-	-	-	-	-	-	-	-	-	-	2,022	1,315	143	3,313
	Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	South Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	707	82	82	789
	Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	944	576	112	845
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	1,329	74	74	1,403	
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>51</b>	-	-	-	-	-	-	-	<b>72</b>	<b>131</b>	-	<b>93</b>	<b>98</b>	<b>4,896</b>	<b>58,484</b>	<b>22,451</b>	<b>92,698</b>	
Arab States	Algeria	-	-	-	-	-	-	-	26	76	-	-	-	-	-	-	245	245
	Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	29
	Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	2,312	1,083	3,397	3,397
	Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	2,036	181	181	2,681
	Iraq	-	(87)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Jordan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	217	7,338	7,668
	Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346	1,507	1,853
	Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	791	4,126	4,917	4,917
	Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	483	165	165
	Regional Bureau for Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	85	2,395	103	98	
Sudan (the)	-	-	-	-	-	-	-	-	-	-	-	-	-	59	3,639	260	6,222	
																	319	

**Table 6. Trust funds administered by UNDP<sup>1</sup>**  
 Development activities: Programme expenses by country, territory or region, and responsible party, 2023<sup>2,3</sup>  
 (In thousands of United States dollars)

Region	Country	UN AGENCY													Other UN agencies	GOVERNMENT	NGO INTL	NGO NATL	UNDP	Grand Total											
		FAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNEP	UNESCO	UN-Women	UNITAR	UNODC	UNOPS	WHO																	
Asia and the Pacific	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	103	1,298	1,825							
	Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(12)	-	1,491	1,479						
	Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41	6,838	36,422						
	<b>Total</b>	-	(87)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144	28,827	67,780						
	Europe and CIS	Afghanistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	168	274	2,582					
		Bangkok Regional Hub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110	110					
		Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	544	1,752					
		Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	234	3,574					
		Cambodia	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	444	919						
		China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,948	15,222					
		Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73	73					
		Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	854	8,374					
		India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	543	1,640	4,718				
		Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	907	1,025	4,181	9,643			
		Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	180	892	1,072			
		Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50	489	539			
		Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,937	3,475				
		Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	764	176	940			
		Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(14)	1,083	1,069			
		Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	101	114				
		Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(4)	844	1,519			
		Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1,137	1,169			
		Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	7			
Nepal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,645	247	1,892			
Niue		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	20	116			
Pakistan		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(7)	648	641			
Papua New Guinea		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,559	3,235				
Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,404	3,545	6,199				
Regional Bureau for Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,230	3,545	3,044				
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	409	709	1,118				
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	648	32	680				
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185	1,005	1,813				
Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	623	568	2,180				
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	226	244	12	1,130	2,180		
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(87)	-	1,040	953			
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5			
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	284	284			
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140	278	418			
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,239	2,007	3,424			
<b>Total</b>	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,446	6,629	3,318	28,344	82,875	
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	261	282		
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81	1,991	2,091			
Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	170	170			
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,814	4,970			
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175	6,173	6,348			
Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	504	1,041	1,729			
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,204	2,361	3,830			
Kosovo <sup>4</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	227	247	247		
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	2,496	2,569		
Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	499	552	1,051		
Regional Centre - Istanbul	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	742	1,917			
Republic of Moldova	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	267	1,593	1,917			
Republic of North Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	301	410			
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	319	128	741		
Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,219	2,025	3,244		
Turkiye	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	443	1,803	7,167		
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,921	1,074	1,074	
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(174)	1,923	1,749		
Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	942	2,078	3,085		
<b>Total</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,800	828	6,125	28,332	45,244

**Table 6. Trust funds administered by UNDP<sup>1</sup>**  
**Development activities: Programme expenses by country, territory or region, and responsible party, 2023<sup>2, 3</sup>**  
 (In thousands of United States dollars)

Region	Country	UN AGENCY											Other UN agencies	GOVERNMENT	NGO INTL.	NGO NATL.	UNDP	Grand Total	
		FAO	ILO	IMO	IOM	UNCDF	UN-HABITAT	UNEP	UNESCO	UN-Women	UNITAR	UNODC							UNOPS
Latin America & the Caribbean	Argentina	-	-	-	-	-	-	-	-	-	-	-	-	-	4,051	-	76	72	4,199
	Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	165	-	-	263	428
	Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	1,601	-	-	(345)	1,256
	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	-	-	737	-	-	-	-	-	1,992	2,229
	Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	861	2,961	3,822
	Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	101	-	-	1,663	1,764
	Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	63	-	1,506	4,702	6,271
	Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	80	5,941	-	1,182	7,541
	Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	2,037	-	-	2,040	4,077
	Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
	Dominican Republic	285	-	-	-	-	-	-	-	-	-	-	-	-	674	-	-	589	1,548
	Ecuador	236	-	-	-	-	-	-	-	-	-	-	-	-	106	-	118	3,727	4,980
	El Salvador	-	-	-	-	-	-	-	-	-	-	-	247	-	393	-	879	887	2,159
	Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	59	-	-	258	317
	Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	822	-	35	814	1,671
	Guyana	-	-	-	-	-	-	-	-	-	-	-	-	-	972	-	-	4	976
	Haiti	370	-	-	-	-	-	-	-	-	-	-	-	-	94	-	220	539	1,223
	Honduras	320	-	-	-	-	-	-	-	-	-	-	-	-	4,355	-	75	526	5,276
	Jamaica	-	57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	59
	Mexico	-	-	-	-	-	-	-	-	-	-	-	1,298	-	-	-	140	1,029	1,775
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	186	-	282	966	1,434	
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	145	-	-	1,857	2,002	
Peru	-	-	-	-	-	-	-	-	-	-	-	648	-	-	-	516	4,122	6,069	
Regional Bureau for Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	80	
Regional Centre - Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	369	411
St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	503	-	-	126	629	
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	925	-	-	227	1,152	
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	142	-	-	-	-	1,360	2,918	
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	998	-	-	331	1,329	
Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	69	-	-	307	376	
<b>Total</b>	<b>1,211</b>	<b>57</b>	<b>1,343</b>	<b>286</b>	<b>72</b>	<b>131</b>	<b>704</b>	<b>1,945</b>	<b>452</b>	<b>76</b>	<b>45</b>	<b>56,879</b>	<b>1,537</b>	<b>20,331</b>	<b>7,665</b>	<b>4,826</b>	<b>32,903</b>	<b>70,445</b>	
PAPP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,801	7,535
<b>Total</b>	<b>2,491</b>	<b>57</b>	<b>1,343</b>	<b>286</b>	<b>72</b>	<b>131</b>	<b>704</b>	<b>1,945</b>	<b>452</b>	<b>76</b>	<b>45</b>	<b>56,879</b>	<b>1,537</b>	<b>20,331</b>	<b>7,665</b>	<b>4,826</b>	<b>32,903</b>	<b>70,445</b>	
Global and others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,801	7,535
Other global	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,801	7,535
<b>Total</b>	<b>2,491</b>	<b>(50)</b>	<b>1,343</b>	<b>286</b>	<b>72</b>	<b>131</b>	<b>704</b>	<b>1,945</b>	<b>452</b>	<b>76</b>	<b>45</b>	<b>56,879</b>	<b>1,537</b>	<b>20,331</b>	<b>7,665</b>	<b>4,826</b>	<b>32,903</b>	<b>70,445</b>	
<b>Grand Total</b>	<b>3,752</b>	<b>(50)</b>	<b>1,343</b>	<b>286</b>	<b>72</b>	<b>131</b>	<b>704</b>	<b>1,945</b>	<b>452</b>	<b>76</b>	<b>45</b>	<b>56,879</b>	<b>1,537</b>	<b>20,331</b>	<b>7,665</b>	<b>4,826</b>	<b>32,903</b>	<b>70,445</b>	

Notes:  
 1. The numbers presented in this table are based on unmodified financial statements.  
 2. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs. Note that the executing entity/implementing partner is the entity that has management responsibility and accountability for project implementation and results.  
 3. In accordance with the recommendations made by the Executive Board in decision 2020/12, expenses are reported in the five broad cost classification areas: (a) development, which encompasses sub-agencies for programme, operational support to programme and development effectiveness; (b) United Nations development coordination; (c) management; (d) independent oversight and assurance; and (e) special purpose. In addition, other responses, which do not fall under any of the five broad cost classifications, are also reported in other activities. Programme expenses are defined as development financing operational support to programme and development effectiveness.  
 4. Kosovo is, hereinafter referred to in the context of the UN Security Council resolution 1244(1999).