



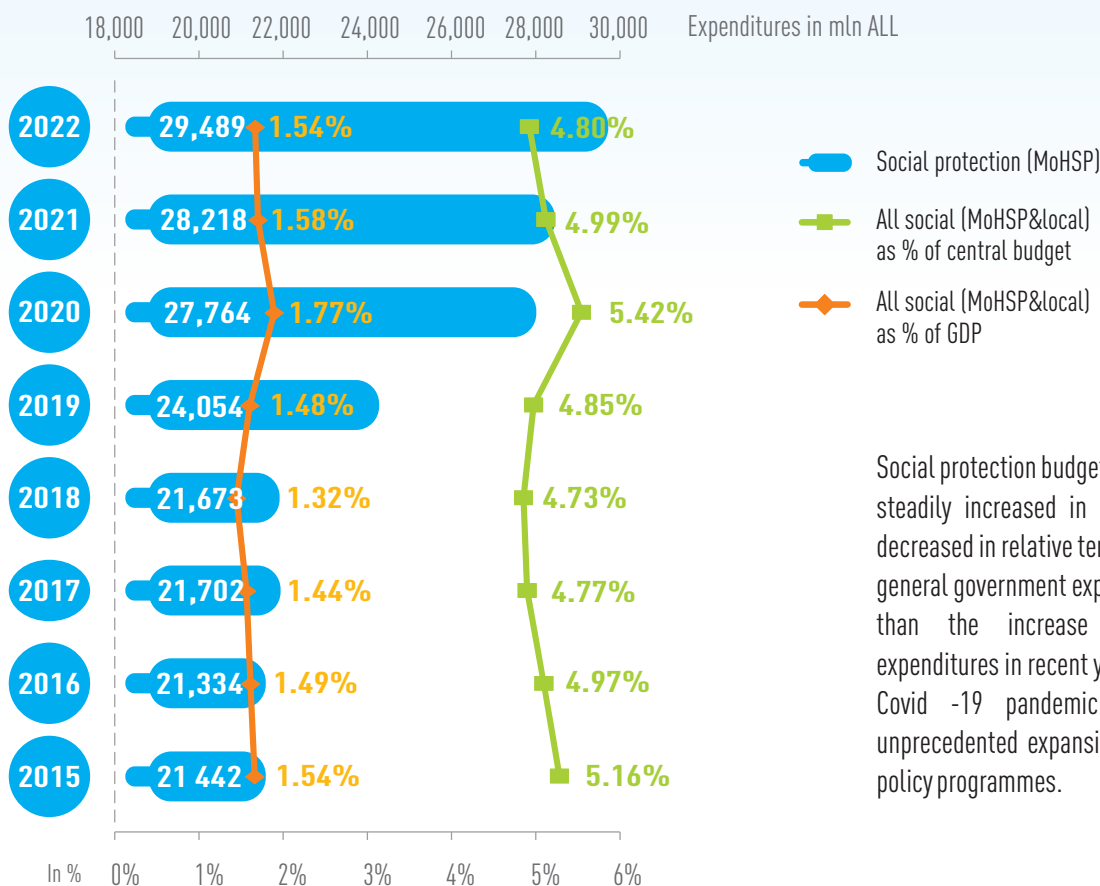
CENTRAL AND LOCAL BUDGET SPENDING ON SOCIAL CARE SERVICES



Leave No One Behind

QUICK FACTS JUNE 2023

1. Share in GDP and total public spending at central level



Social protection budgets at the central level have steadily increased in nominal terms but have decreased in relative terms. The pace of growth of general government expenditures has been faster than the increase in social protection expenditures in recent years, except for 2020. The Covid -19 pandemic in 2020 led to an unprecedented expansion in spending for social policy programmes.

1.1 Social Protection



Social Spending as % of central budget

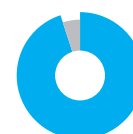


1.2 Spending in Social Protection



The social sector budget continues to be heavily dominated by cash benefit outlays in the past three years.

Cash benefits
95%
of the overall budget

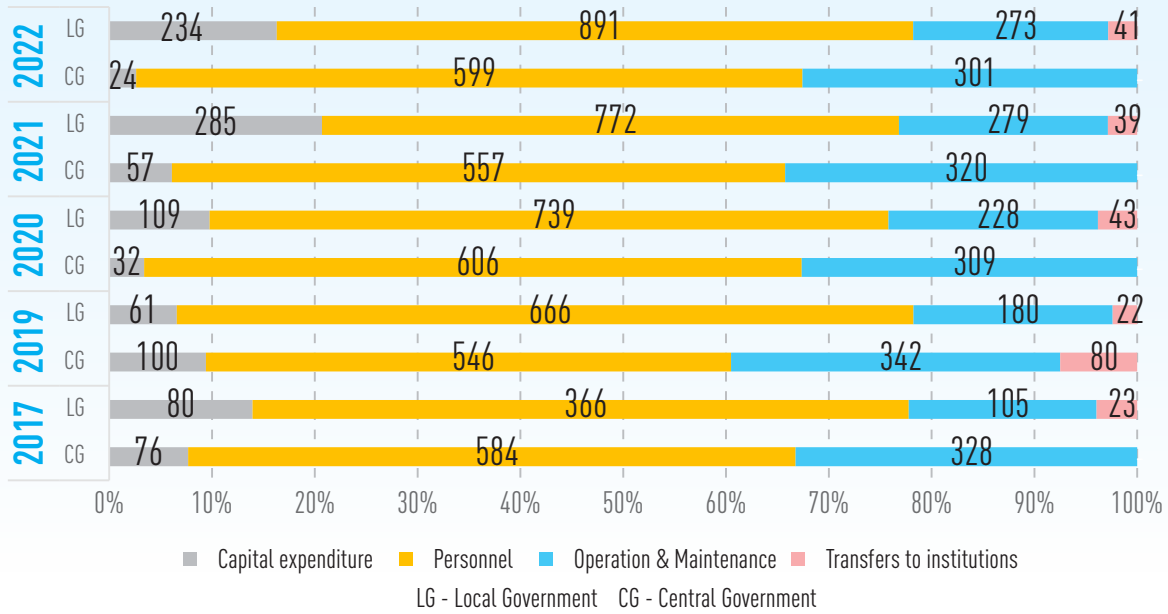


Spending in social care services
5%
of the overall social protection budget programme



1.3 Composition of social expenditure by economic classification

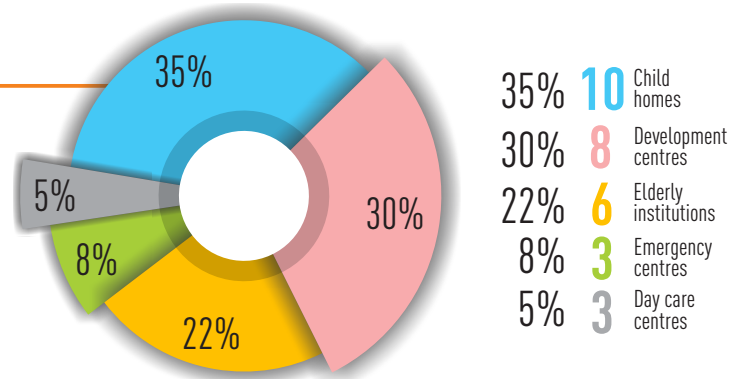
(excluding cash benefits, MoHSP Social Protection Programme; Local governments social protection and social housing)



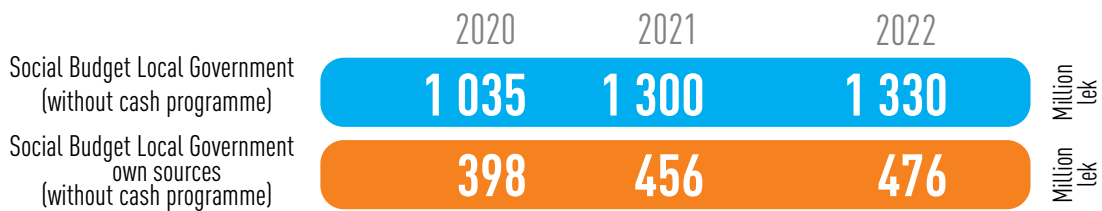
Source: Ministry of Finance Treasury Data

1.4 The Ministry of Health and Social Protection

The Ministry of Health and Social Protection provides funding to 30 social care institutions in the country. Total financing for social care centres amounted to 675 million lek in 2022 (distributed as in the figure) and has been on a slight decline during the recent years.



2. Spending for social care services at local level



Local government's own sources expenditure on social care services has increased

3. Social spending in central and local budget

