

## ANNEX B: FULLY-COSTED EVALUATION PLAN

In line with the new monitoring, evaluation, and learning (MEL) framework, evaluations will consider: a) *accountability* indicators to mark progress against the UNSDCF, country programme results and resources framework; b) *system level* indicators to monitor overall system dynamics beyond those associated directly but would have impact on UNDP’s interventions and the programme hypotheses; and c) *learning* indicators to extract new information and insights on emerging uncertainties and trends that will feed into the portfolios iterative programming approach.

The evaluation plan includes the required evaluations in compliance with UNDP evaluation guidelines and three strategic level evaluations, as following: 1) projects with budget threshold requiring either mid-term and/or final evaluations; 2) projects with duration exceeding five years; 3) projects entering next phase; and 4) GEF/GCF-funded projects. The strategic level evaluation consists of three portfolios namely Circular Economy portfolio, Youth portfolio, and another portfolio yet to be defined and an Independent Country Programme Evaluation (ICPE) during the last year of the programming cycle.

Evaluations are planned during the first three years of country programme implementation to allow enough time for the uptake of lessons learned and recommendations by projects and for adjusting the programmatic approach upon need during the remaining period of the CPD cycle.

UNDP Cambodia will actively contribute to UNSDCF evaluation, jointly with other UN agencies. The evaluation plan will be reviewed yearly to include any new project evaluations and/or other types of evaluation.

CPD Outcomes (UNSDCF Outcome)	Year 1 (2024)	Year 2 (2025)	Year 3 (2026)	Year 4 (2027)	Year 5 (2028)	Total
CPD Outcome 1		1		1		2
CPD Outcome2			1			1
CPD Outcome 3	1	1	1			3
CPD Outcome 4	1	1				2
<b>Total</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>8</b>

Detailed evaluation plan

CPD Outcomes (UNSDCF Outcome)	UNDP Strategic Plan Outcome	Evaluation Title	Partners (Joint Evaluation)	Evaluation Commissioned by (if not UNDP)	Type of Evaluation	Planned Evaluation Completion Date	Estimated Evaluation Cost	Provisional Sources of Funding
Outcome 1: By 2028, people in Cambodia, especially the most vulnerable, are healthier and benefit from improved education and social protection	Outcome 2: No one left behind centering on equitable access to opportunities and a rights-based approach to human agency and human development	Final evaluation: Clearing for Results Phase IV-Mine Action for Human Development	CMAA	UNDP	Project evaluation	31-Oct-25	\$ 35,000	Project fund
		Mid-Term evaluation: 3rd portfolio in the new country programme (TBD)	TBC	UNDP	Portfolio evaluation	28-Feb-27	\$ 60,000	Join projects fund, + TRAC
<b>Sub-total Outcome 1</b>							\$ 95,000	
Outcome 2: By 2028, people in Cambodia, especially the most vulnerable, benefit from a more productive, formalized, inclusive, low carbon and climate adapted economy.	Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions	Mid-Term evaluation: Youth portfolio	MoC, MEF, Private Sector	UNDP	Portfolio evaluation	30-Nov-26	\$ 60,000	Join projects fund, + TRAC
<b>Sub-total Outcome 2</b>							\$ 60,000	

CPD Outcomes (UNSDCF Outcome)	UNDP Strategic Plan Outcome	Evaluation Title	Partners (Joint Evaluation)	Evaluation Commissioned by (if not UNDP)	Type of Evaluation	Planned Evaluation Completion Date	Estimated Evaluation Cost	Provisional Sources of Funding
Outcome 3: By 2028, people in Cambodia benefit from a healthier environment.	Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions;  SP outcome 3: Resilience built to respond to systemic uncertainty and risk	Final evaluation: Cambodia Climate Change Alliance Programme Phase 3 (CCA3)	NCSD, MEF, CSOs	UNDP	Project evaluation	30-Apr-24	\$ 40,000	Project fund
		Terminal evaluation (GEF): Integrated Natural Resources Management (INRM)	MOE	UNDP	Project evaluation	31 October 2025	\$ 40,000	project fund
		Mid-term evaluation: Circular Economy portfolio Evaluation	MoE, NCSD, Private sector, CSOs	UNDP	Portfolio evaluation	31-Oct-26	\$ 50,000	Join projects fund, + TRAC
<b>Sub-total Outcome 3</b>							\$ 130,000	

CPD Outcomes (UNSDCF Outcome)	UNDP Strategic Plan Outcome	Evaluation Title	Partners (Joint Evaluation)	Evaluation Commissioned by (if not UNDP)	Type of Evaluation	Planned Evaluation Completion Date	Estimated Evaluation Cost	Provisional Sources of Funding
Outcome 4: By 2028, all people in Cambodia live in an increasingly gender equitable and inclusive society with active civic space and enjoy more effective and accountable institutions.	Outcome 2: No one left behind centering on equitable access to opportunities and a rights-based approach to human agency and human development	Final evaluation: Building Capacity for Civic Engagement, Peacebuilding, and Inclusive Dialogue: Towards Inclusive and Participatory Governance (TIPG)	NCDD-S, NASLA, CSOs	UNDP	Project Evaluation	28-Feb-24	\$ 20,000	Project fund
		Final evaluation: Strengthening Transparency and Accountability in Local Governance through Civic Engagement (STA)	NCDD-S, CSOs	UNDP	Project Evaluation	28-Feb-25	\$ 20,000	Project fund
<b>Sub-total Outcome 4</b>							\$ 40,000	
<b>Grant total</b>							\$ 325,000	