

DRAFT COUNTRY PROGRAMME DOCUMENT FOR MAURITIUS (2024 – 2028)

ANNEX B. FULLY COSTED EVALUATION PLAN *(for submission to the Executive Board as an annex to the CPD but not translated)*

The Costed Evaluation Plan for the Programme Cycle 2024-2028 has been prepared according to the UNDP Evaluation Guidelines (2021). The plan ensures a comprehensive, systematic, balanced, realistic, and achievable approach to the evaluation process that covers all strategic areas and components of the CO programme. The evaluations, aligned with country priorities, will provide quality data, information, and evidence to analyze progress, support continuous learning and accountability of programme management teams, inform decision-making, policy advice, and advocacy activities, and will be essential to measure the achievement towards strategic targets and results. These evaluations will also provide information for adaptive management, enhancing programme effectiveness. This Evaluation Plan includes mandatory mid-term and terminal evaluations for GEF-funded projects as well as an evaluation for each CO Portfolio. New project evaluations will be added to the yearly evaluation plan review in compliance with mandatory thresholds for project evaluations and/or the cost-sharing agreements with partners. Evaluations will stimulate communication and knowledge sharing with Government, UNCT, national partners, target groups, beneficiaries, and media, ensuring learning and UNDP’s transparency and accountability for results and resources. The CO is committed to conducting an annual review of this Evaluation Plan and will redefine and adjust it as needed. The Evaluation Plan is thus reflected in the following tables and is being sub-divided into Programme/ Outcome and Portfolio/ Thematic.

A. Programme/Outcome

UNSCF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
Outcome 2: By 2028, Mauritius has a resilient, sustainable, and inclusive economy that allows all people, especially youth and women, to access sustainable livelihoods and food security.	Outcome 1 - Structural transformation accelerated, particularly green, inclusive, and digital transitions.	Mid-term evaluation of the Country Programme Document	CPD Reference Group, composed of all project partners, co- chaired with the Ministry of Finance and Economic Development	UNDP	Outcome	June 2027	30,000	UNDP [CO M&E Budget]
Outcome 2: By 2028, Mauritius has a resilient, sustainable, and inclusive economy that allows all people, especially youth	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green,	Mid-term evaluation of the Country Programme Document	CPD Reference Group, composed of all project partners, co- chaired with the Ministry of Finance and Economic Development	UNDP	Outcome	June 2027	30,000	UNDP [CO M&E Budget]

UNSCF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
and women, to access sustainable livelihoods and food security.	inclusive, and digital transitions							
Outcome 2: By 2028, Mauritius has a resilient, sustainable, and inclusive economy that allows all people, especially youth and women, to access sustainable livelihoods and food security.	Outcome 1 - Structural transformation accelerated, particularly green, inclusive, and digital transitions.	Terminal Evaluation	CPD Reference Group, composed of all project partners	UNDP	Outcome	Dec 2028	30,000	UNDP [CO M&E Budget]
Outcome 2: By 2028, Mauritius has a resilient, sustainable, and inclusive economy that allows all people, especially youth and women, to access sustainable livelihoods and food security.	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Terminal Evaluation	CPD Reference Group, composed of all project partners	UNDP	Outcome	Dec 2028	30,000	UNDP [CO M&E Budget]

B. Portfolio/ Thematic

UNSCF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk reduction and climate change adaptation that will address climate induced disasters, biodiversity loss and pollution.	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Mid Term for Indian Ocean Regional Project - Mauritius - Implementing Sustainable Low and non-Chemical Development in SIDS (ISLANDS)	Ministry of Environment, Solid Waste Management and Climate Change, GEF	GEF	Project	March 2025	6,000	Project
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk reduction and climate change adaptation that will address climate induced disasters, biodiversity loss and pollution.	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Mid Term Evaluation for the AFB funded Coral Restoration project	Ministry of Blue Economy Mauritius, Mauritius Oceanography Institute, Ministry of Agriculture, Climate Change and Environment Seychelles, Seychelles National Parks Authority, Marine Conversation, Society Seychelles, Nature Seychelles, GEF	UNDP	Project	March 2024	45,000	Project

UNSCF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk reduction and climate change adaptation that will address climate induced disasters, biodiversity loss and pollution.	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Terminal Evaluation for the AFB funded Coral Restoration project	Ministry of Blue Economy Mauritius, Mauritius Oceanography Institute, Ministry of Agriculture, Climate Change and Environment Seychelles, Seychelles National Parks Authority, Marine Conversation, Society Seychelles, Nature Seychelles, GEF	UNDP	Project	July 2026	45,000	Project
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk reduction and climate change adaptation that will address climate induced disasters, biodiversity loss and pollution.	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Terminal Evaluation for Indian Ocean Regional Project - Mauritius - Implementing Sustainable Low and non-Chemical Development in SIDS (ISLANDS)	Ministry of Environment, Solid Waste Management and Climate Change, GEF	GEF	Project	June 2027	6,000	Project
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation	Terminal Evaluation for the EU funded Project: 'Supporting the economic Empowerment of the Artisanal fishing community of the	Ministry of Blue Economy Marine Resources, Fisheries and Shipping, EU	UNDP	Project	July 2024	10,000	Project

UNSCF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
reduction and climate change adaptation that will address climate induced disasters, biodiversity loss and pollution.	accelerated, particularly green, inclusive, and digital transitions	Republic of Mauritius'						
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk reduction and climate change adaptation that will address climate induced disasters, biodiversity loss and pollution.	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Terminal Evaluation for the GEF funded Mainstreaming Sustainable Land Management in the Republic of Mauritius	Ministry of Agro Industry and Food Security, Ministry of Environment and Sustainable Development, Rodrigues Regional Assembly, GEF	GEF	Project	September 2024	35,000	Project
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk reduction and climate change adaptation that will address climate induced disasters, biodiversity loss and pollution.	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Terminal Evaluation for the Mainstreaming Invasive Alien Species (IAS) Prevention, Control and Management Project	National Parks and Conservation Service Ministry of Agro Industry and Food Security, GEF	GEF	Project	December 2025	30,000	Project

UNSCF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk reduction and climate change adaptation that will address climate induced disasters, biodiversity loss and pollution.	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Mid Term Evaluation for Strengthening the national greenhouse gas inventory of the Republic of Mauritius to improve climate reporting and transparency (CBIT)	Ministry of Environment, Solid Waste Management and Climate Change. GEF	GEF	Project	May 2024	21,000	Project
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk reduction and climate change adaptation that will address climate induced disasters, biodiversity loss and pollution.	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Terminal Evaluation for Strengthening the national greenhouse gas inventory of the Republic of Mauritius to improve climate reporting and transparency (CBIT)	Ministry of Environment, Solid Waste Management and Climate Change. GEF	GEF	Project	February 2026	21,000	Project
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk reduction and climate change adaptation that will address	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Mid Term Evaluation for Promoting Low-carbon Electric Public Bus Transport in Mauritius Electric Bus	Ministry of Land Transport and Light Rail, GEF	GEF	Project	December 2025	38,000	Project

UNSCF (or equivalent) Outcome	UNDP Strategic Plan Outcome	Evaluation Title	Partners (joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
climate induced disasters, biodiversity loss and pollution.								
Outcome 3: By 2028, Mauritius has integrated, gender sensitive and adapted systems for disaster risk reduction and climate change adaptation that will address climate induced disasters, biodiversity loss and pollution.	Outcome 2. Resilience built to respond to systemic uncertainty and risk Structural transformation accelerated, particularly green, inclusive, and digital transitions	Terminal Evaluation for Promoting Low-carbon Electric Public Bus Transport in Mauritius Electric Bus	Ministry of Land Transport and Light Rail, GEF	GEF	Project	September 2028	45,000	Project