ANNEX IV: RESULTS AND RESOURCES FRAMEWORK [1]

NATIONAL PRIORITY OR GOAL:
National Development Plan 2021-2023: Priority 2.3 One Land, One People; **Priority 2.4** Upholding Democratic Principles; **Priority 4.7** Responsive Local Government; **Priority 4.8** Improving Services to Citizens; **Priority 5.10** Strengthening Integrity, Accountability, Transparency and Fight Against Corruption; **SDG 5.11** Strengthening the Efficiency of Public Institutions; **Priority 5.12** Effective, Efficient Management of Available Resources; **Priority 7.19** Improving Access to Justice; **Priority 7.20** Gender Equality and Women's Empowerment; **Priority 7.21** Youth Empowerment; **Priority 8.23** Improving Student Enrolment and Retention; **Priority 9.27** Providing Quality Health Care Services for All; **Priority 10.30** Meeting the Basic Needs of Our Communities; **Priority 10.33** Preserving Our National Identity and Cultural Heritage Based on the Palestinian Narrative.
Sustainable Development Goals: SDG 1 No Poverty; **SDG 2** Zero Hunger; **SDG 3** Good Health and Well-Being; **SDG 4** Quality Education; **SDG 5** Gender Equality; **SDG 9** Industry, Innovation and Infrastructure; **SDG 10** Reduce Inequalities; **SDG 11** Sustainable Cities and Communities; **SDG 16** Peace, Justice and Strong Institutions; **SDG 17** Partnerships for the Goals.

COOPERATION FRAMEWORK (OR EQUIVALENT) OUTCOME INVOLVING UNDP:
UNSDCF Outcome 3: Palestinian governance institutions, processes, and mechanisms at all levels are more democratic, rights-based, inclusive, and accountable.

(Additional linkage: UNSDCF Outcome 2: Palestinians, including the most vulnerable, have equal access to sustainable, inclusive, gender responsive and quality social services, social protection, and affordable utilities.)

RELATED STRATEGIC PLAN OUTCOME:
SP Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development
SP Outcome 3: Resilience built to respond to systemic uncertainty and risk

COOPERATION FRAMEWORK OUTCOME INDICATOR(S), BASELINES, TARGET(S)[2]	DATA SOURCE AND FREQUENCY OF DATA COLLECTION, AND RESPONSIBILITIES	INDICATIVE COUNTRY PROGRAMME OUTPUTS *(including indicators, baselines targets)*	MAJOR PARTNERS / PARTNERSHIPS FRAMEWORKS	ESTIMATED COST BY OUTCOME (US$) TOTAL: 195 m
Outcome 1: Improved democratic governance based on the principles of human rights and rule of law, with equitable access to justice and quality public and basic services ***UNSDCF 3.1/SDG 16.7.2.3**** Proportion of population who believe decision-making is inclusive and responsive, by sex, age, disability and population group (Average of individuals who believe decision-making is inclusive and responsive Baseline (2021): 33.5% Target (2025): 33.5* **SDG 16.6.2.1**	*Data source:* *Palestinian Central Bureau of Statistics* ***Frequency****: Annually* *Economist Intelligence (democracy index)* ***Frequency****: Annually* *UNDP-PCBS Perception Survey* ***Frequency****: Bi-annually* *(2022-2024-2026)*	***Output 1.1*** *Improved policies, mechanisms, and capacities for active participation of civil society in democratic and decision-making processes at all levels, with a focus on the inclusion of marginalized groups* (SP IRRF: 2.4 / 2.4.3, 2.4.4) • ***Indicator 1.1.1*** *Number of mechanisms in place to improve the inclusion of civil society in decision-making processes (disaggregated by level -national, sub-national, local)* *Baseline (2022): 5* *Target (2025): 14* • ***Indicator 1.1.2*** *Number of policy initiatives taken by government to improve inclusion of civil society in decision-making processes (disaggregated by level - national, sub-national, local)* *Baseline (2022): 0* *Target (2025): 3* • ***Indicator 1.1.3*** *Number of CSOs and media organizations promoting/advocating for more inclusive and democratic processes (disaggregated by type of organization)* *Baseline (2022): 33* *Target (2025): 48*	*Prime Minister's Office, Ministry of Local Government and other relevant line ministries, Human Rights Civil Society Organizations, Municipal Councils, Sectoral Departments, Villager Councils*	*Regular* 1,000,000 *Other* 132,000,000 *TOTAL* 133,000,000

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[1] UNDP/PAPP is a Programme (not a Country Office), and while the Palestinian Programme Framework (PPF) is fully aligned with the UNSDCF, it has 3 Outcomes that are slightly different from the 4 outcomes of the UNSDCF. PPF Outcome 1 (democratic governance and quality services) is linked to both UNSDCF Outcome 2 (basic services) and Outcome 3 (governance), PPF Outcome 2 (inclusive economic opportunities) is linked to UNSDCF Outcome 1 (economic development), and PPF Outcome 3 (sustainable natural resources management) is linked to UNSDCF Outcome 4 (natural resource management). As the current corporate system does not allow for this to be reflected as is, the PPF Outcomes exist off-line and only three UNSDCF outcomes are captured in the system.

[2] Targets for SDG indicators for 2025 have yet to be set by the national authority. Once they are determined, the targets will be reflected in the UNSDCF and UNDP PPF Results and Resources Framework.

Proportion of population satisfied with their last experience of public services disaggregated by healthcare and administrative services *Baseline (2020): 92.4%* *Target (2025): 92.4%* ***UNSDCF 3.4*** *Percentage of Palestinian public who are satisfied with the performance of Security and Justice institutions disaggregated by type of institutions* *Baseline (2022): 37.8%* *Target (2025): 37.8%*		***Output 1.2:*** *Strengthened institutional capacities, processes and mechanisms for transparency and accountability* *(SP IRRF: 2.1/ 2.1.1)* • ***Indicator 1.2.1*** *Number of solutions implemented in public institutions to increase transparency of information to the public (disaggregated by level - national, sub-national, local, and type of solution -digital, non-digital)* *Baseline (2022): 2* *Target (2025): 4* • ***Indicator 1.2.2*** *Number of public feedback mechanisms implemented in institutions (disaggregated by level -national, sub-national, local, and type of mechanism -digital, non-digital etc.)* *Baseline (2022): 2* *Target (2025): 10* • ***Indicator 1.2.3*** *Number of policy initiatives, laws/amendments and regulations in place improving the transparency of public institutions (disaggregated by level -national, sub-national/local, and type of change)* *Baseline (2022): 3* *Target (2025): 13*	*Prime Minister's Office, Ministry of Finance, Ministry of National Economy, Ministry of Justice, Ministry of Health, Ministry of Social Development, Ministry of Telecommunications and Information Technology, Ministry of Local Government and other relevant line ministries, Municipal Development and Landing Fund, Higher Judicial Council, Palestinian Anti-Corruption Committee; Central Election Commission, Ministry of Women's Affairs, Palestinian Security Forces, Human Rights Civil Society Organizations, Legal Aid Providers, Municipal Councils, Sectoral Departments, Villager Councils*
		Output 1.3: *Enhanced capacities of service providers for effective, efficient and responsive public and basic services* *(SP IRRF: 2.3/ 2.3.1, 2.3.2)* • ***Indicator 1.3.1*** *Number of public/private service providers who have improved infrastructure and/or technical capacity to provide better services, (disaggregated by type of service provider, sector, type of capacity and geographical area)* *Baseline (2022): 29* *Target (2025): 111* • ***Indicator 1.3.2*** *Number of public/private service provides who have mechanisms in place improving their responsiveness to the needs of relevant target groups (disaggregated by type of service provider, sector and geographical area)* *Baseline (2022): 16* *Target (2025): 99*	*Prime Minister's Office, Ministry of National Economy, Ministry of Finance, Ministry of Health, Ministry of Education, Ministry of Higher Education and Scientific Research, Ministry of Social Development, Ministry of Telecommunications and Information Technology, Ministry of Public Works and Housing, Ministry of Local Government, Municipal governments, local authorities providing services to citizens, NGOs supporting health care, education and social assistance, legal aid providers and other Civil Society Organization's providing basic and social services*
		Output 1.4: *Critical infrastructure rehabilitated, reconstructed or restored for communities affected by crises* *(SP IRRF: 3.3/ 3.3.2)* • ***Indicator 1.4.1*** *Number of facilities rehabilitated and reconstructed (disaggregated by geographical area, sector, type of facility)* *Baseline (2022): 0* *Target (2025): 132*	*Private sector companies*

NATIONAL PRIORITY OR GOAL:

National Development Plan 2021-2023: Priority 6.13 Building Palestine's Future Economy based on Cluster Development; **Priority 6.14** Creating Decent Job Opportunities for All; **Priority 6.15 Priority** Improving Palestine's Business Environment; **Priority 6.16** Promoting Palestinian Industry; **Priority 7.17** Escaping Multidimensional Poverty; **Priority 7.20** Gender Equality and Women's Empowerment; **Priority 7.21** Youth Engagement; **Priority 8.26** Enhancing Transition from Education to Employment

Sustainable Development Goals: SDG 1 No Poverty; **SDG 2** Zero Hunger; **SDG 5** Gender Equality; **SDG 8** Decent Work and Economic Growth; **SDG 9** Industry, Innovation and Infrastructure; **SDG 10** Reduced Inequalities; **SDG 12** Responsible Consumption and Production; **SDG 17** Partnerships for the Goals

COOPERATION FRAMEWORK (OR EQUIVALENT) OUTCOME INVOLVING UNDP:

UNSDCF Outcome 1: Palestinians have greater access to economic opportunities that are inclusive, resilient, and sustainable, including decent employment and livelihoods opportunities in an empowered private sector

RELATED STRATEGIC PLAN OUTCOME:

SP Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development

COOPERATION FRAMEWORK OUTCOME INDICATOR(S), BASELINES, TARGET(S)[3]	DATA SOURCE AND FREQUENCY OF DATA COLLECTION, AND RESPONSIBILITIES	INDICATIVE COUNTRY PROGRAMME OUTPUTS (including indicators, baselines targets)	MAJOR PARTNERS / PARTNERSHIPS FRAMEWORKS	ESTIMATED COST BY OUTCOME (US$)
Outcome 2: Improved equitable access to economic opportunities, including decent jobs and sustainable livelihoods **UNSDCF 1.2/SDG 8.5.2** *Unemployment and underutilization rate, by sex, age and persons with disabilities* *Baseline (2021):26.4%* *Target (2025): 26.4%* **UNSDCF 1.3./SDG 8.6.1** *Proportion of youth (aged 15–24 years) not in education, employment, or training (NEET) by sex and region* *Baseline (2021): 31.5%* *Target (2025): 31.5%*	*Data source:* *Palestinian Central Bureau of Statistics* *Frequency: annually* *UNDP Job Placement Survey* *Frequency: annually*	*Data source: project monitoring* *Frequency: annually* ***Output 2.1:*** *Youth, women, People with Disabilities and other vulnerable groups are more employable and entrepreneurial* (SP IRRF: 1.3/ 1.3.2, 1.3.3, 3.3.1) • ***Indicator 2.1.1*** *Number of people who have acquired market-demanded skills (disaggregated by geographical location, age, gender and disability status)* *Baseline (2022):100* *Target (2025): 1787* • ***Indicator 2.1.2*** *Number of people provided with short-term job opportunities / job experience in the private or public sectors (disaggregated by geographical location, sector, skills-level, age, gender and disability status)* *Baseline (2022): 1823* *Target (2025): 4017* • ***Indicator 2.1.3*** *Number of people who have established their own business (disaggregated by geographical location, sector, age, gender and disability status)* *Baseline (2022): 0* *Target (2025): 55*	*Ministry of Labour, Ministry of Social Development, Ministry of Education, Ministry of Higher Education and Scientific Research, Palestinian Employment Fund, Higher Educational Institutions, TVET Commission, Palestinian Information Technology Association of Companies (PITA), Private Sector Companies, NGOs and INGOs supporting job creation*	*Regular 2,000,000* *Other 30,000,000* *TOTAL 32,000,000*

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[3] Targets for SDG indicators for 2025 have yet to be set by the national authority. Once they are determined, the targets will be reflected in the UNSDCF and UNDP PPF Results and Resources Framework

		Data source: project monitoring
		Frequency: annually
		
		Output 2.2: *Private sector, especially women and youth led MSMEs, are more competitive, inclusive and green*
		(SP IRRF: 1.3/ 1.3.2, 1.3.3)
		
		    Indicator 2.2.1 Number of MSMEs that have increased financial resources and/or technical expertise (disaggregated by geographical area, type of support, sector, and gender and disability status of business owner)
		        Baseline (2022): 1678
		        Target (2025): 2693
		
		• *Indicator 2.2.2 Number of MSMEs who have implemented greening or inclusivity measures (disaggregated by geographical area, sector and type of actions taken)*
		    Baseline (2022): 0
		    Target (2025): 30
		
		• *Indicator 2.2.3 Number of businesses who have integrated new and innovative processes, procedures and/or solutions (disaggregated by geographical area, type of support, sector, and gender and disability status of business owner)*
		    Baseline (2022): 0
		    Target (2025): 60
			Ministry of Labour, Ministry of Social Development, Ministry of Finance, Ministry of National Economy, Palestinian Monetary Authority, Ministry of Telecommunications, and Information Technology, Ministry of Agriculture, Cooperative Works Agency, Palestinian Employment Fund, Palestinian Standard Institute, Business Associations, Federation of Palestinian Chambers of Commerce, Industry and Agriculture (FPCCIA), Palestinian Federation of Industries (PFI), Trade Unions, Palestinian General Federation of Trade Unions (PGFTU), Business Development Support service providers, MFIs, Banks	

		Data source: project monitoring
		Frequency: annually
		
		Output 2.3: *Improved business enabling environment, including policy and regulatory frameworks*
		(SP IRRF: 6.1/ 6.1.1)
		
		• *Indicator 2.3.1 Number of policies, systems and institutional arrangements established to enhance businesses opportunities, including technical / financial support, de-risking of investment, business solutions/innovation (disaggregated by level -local, sub-national, national, and type of change)*
		    Baseline (2022): 0
		    Target (2025): 4
			Prime Minister's Office, Ministry of Telecommunications, and Information Technology, Ministry of Finance, Ministry of National Economy, Ministry of Women's Affairs, Ministry of Agriculture, Cooperative Works Agency, Palestinian Monetary Authority, Business and Private Sector Associations, Federation of Palestinian Chambers of Commerce, Industry and Agriculture (FPCCIA), Association of Banks in Palestine, Palestinian Federation of Industries (PFI), Trade Unions, Palestinian General Federation of Trade Unions (PGFTU), MFIs, Banks	

NATIONAL PRIORITY OR GOAL:
National Development Plan 2021-2023: Priority 7.20 Gender Equality and Women's Empowerment; **Priority 10.30** Meeting the Basic Needs of Our Communities; **Priority 10.31** – Ensuring a Sustainable Environment; **Priority 10.32** Revitalizing Agriculture and Strengthening Our Rural Communities **Sustainable Development Goals: SDG 1** No Poverty; **SDG 5** Gender Equality; **SDG 6** Clean Water and Sanitation; **SDG 7** Affordable and Clean Energy; **SDG 10** Reduced Inequalities; **SDG 11** Sustainable Cities and Communities; **SDG 12** Responsible Consumption and Production; **SDG 13** Climate Action; **SDG 14** Life Below Water; **SDG 15** Life on Land; **SDG 17** Partnerships for the Goals.

COOPERATION FRAMEWORK (OR EQUIVALENT) OUTCOME INVOLVING UNDP:
UNSDCF Outcome 4: Palestinians have better access to and management of natural and cultural resources, higher resilience, and adaptation to climate change and more sustainable food systems

RELATED STRATEGIC PLAN OUTCOME:
Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions

COOPERATION FRAMEWORK OUTCOME INDICATOR(S), BASELINES, TARGET(S)[4]	DATA SOURCE AND FREQUENCY OF DATA COLLECTION, AND RESPONSIBILITIES	INDICATIVE COUNTRY PROGRAMME OUTPUTS *(including indicators, baselines targets)*	MAJOR PARTNERS / PARTNERSHIPS FRAMEWORKS	ESTIMATED COST BY OUTCOME (US$)
Outcome 3: Improved sustainable and climate resilient management of and equitable access to natural resources, including renewable energy *SDG 6.2.1.1* *Proportion of population using safely managed sanitation services* *Baseline (2019):97.6%* *Target (2025): 97.6%* *SDG 7.b.1* *Installed renewable energy-generating capacity in developing countries (in watts per capita)* *Baseline (2020): 19.6* *Target (2025): 19.6*	*Data source:* *Palestinian Central Bureau of Statistics* *Frequency: annually* *Economist Intelligence (democracy index)* *Frequency: annually* *Project monitoring* *Frequency: annually*	*Data source: project monitoring* *Frequency: annually* *Output 3.1: Improved integration of renewable energy solutions at sub national and community level* (SP IRRF: 5.2/ 5.2.1) • ***Indicator 3.1.1*** *Total solar energy systems capacity (in kw) installed at private and public institutions/organizations (disaggregated by geographical area and sector)* *Baseline (2022): 0* *Target (2025): 4215 kw* • ***Indicator 3.1.2*** *Number of facilities with installed renewable energy sources (disaggregated by geographical area and type of facility)* *Baseline (2022): 0* *Target (2025): 19*	*Ministry of Local Government, Municipalities, Local Government Units, Private Sector Companies working with renewable energy*	*Regular 500,000* *Other 29,500,000* *TOTAL 30,000,000*
		Data source: project monitoring *Frequency: annually* *Output 3.2: Enhanced capacities of local government institutions in better water and wastewater management* (SP IRRF: 4.1/ 4.1.1) • ***Indicator 3.2.1*** *Number of local government institutions with improved infrastructure, digital solutions and/or technical capacity for water / wastewater management (disaggregated by geographical area, type of water management and type of change)* *Baseline (2022): 2* *Target (2025): 5*	*Ministry of Local Government, Palestinian Water Authorities, Coastal Municipalities Water Utility, Municipalities, Local Government Units*	
		Data source: project monitoring *Frequency: annually*	*Ministry of Local Government, Ministry of Agriculture, Ministry of Finance Environment Quality Authority,*	

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[4] Targets for SDG indicators for 2025 have yet to be set by the national authority. Once they are determined, the targets will be reflected in the UNSDCF and UNDP PPF Results and Resources Framework

		Output 3.3: Improved capacities in ecosystem management and gender-sensitive climate change adaptation and mitigation at local level (SP IRRF: 4.2/ 4.2.1) • *Indicator 3.3.1* Number of local institutions who have implemented measures for ecosystem management, climate adaptation and mitigation, including DRR, or protection of biodiversity through physical infrastructure, digital solutions or skills enhancement (disaggregated by geographical area and type of measure) *Baseline (2022): 0* *Target (2025): 4* • *Indicator 3.3.2* Number of climate smart solutions and physical infrastructure implemented which are gender responsive *Baseline (2022): 0* *Target (2025): 2*	*Palestinian Land Authorities, Coastal Municipalities Water Utility, Municipalities and Councils, Local Government Units* *Higher Education Institutions, Farmers Associations and Cooperatives, Village Councils*
		Data source: *project monitoring* ***Frequency:*** *annually* *Output 3.4:* Enhanced waste management capacities of local government institutions and communities (SP IRRF: 4.1/ 4.1.1) • *Indicator 3.4.1* Number of local government institutions with improved infrastructure, digital solutions and/or technical capacity for waste management (disaggregated by geographical area and type of change) *Baseline (2022): 0* *Target (2025): 14* • *Indicator 3.4.2* Number of communities engaged in waste management education/awareness activities (disaggregated by geographical area) *Baseline (2022): 0* *Target (2025): 4*	*Ministry of Local Government, Ministry of Agriculture, Ministry of Finance Environment Quality Authority, Palestinian Land Authorities, Municipalities and Councils, Local Government Units, Village Councils*