***Annex B – Fully Costed Evaluation Plan***

***Overview:***

The Country Office has made great strides in addressing how evaluation tools and processes have been used and will continue this effort over the next CPD cycle where evaluations will form a critical part of learning and programmatic improvements. Used a key management tool, evaluations will be used by the Country Office to guide strategy, resource mobilisation and programme design. The evaluation plan will see the delivery of more traditional mid-term and terminal evaluations as well as the use of a rapid review facility. This latter mechanism, currently in design, will afford the Country Office access to independent advice and expertise to conduct well targeted reviews, spot checks and evaluations to monitor progress and better manage risks particularly in remote regions and politically sensitive areas of engagement. It will facilitate greater scrutiny. The plan will also contribute to the Country Office’s desire to improve results reporting on projects, programmes, the delivery of the CPD and the implementation of the UNSDCF.

The plan describes the intended evaluations over the period 2024-2028 along with associated costs.  The plan contains a mix of midterm, terminal/final, thematic and outcome level evaluations across projects and the country Programme as a whole aggregated by thematic area, this being for: environment and climate; gender; governance; and; peace building.

The evaluation plan maps mandatory evaluations, these being for: 1) All projects with a budget threshold requiring either mid-term and/or final evaluations consistent with relevant UNDP policies); 2) Those with a duration of more than five years; and 3) those entering the second or extension phase. It also includes evaluations of all GEF/GCF-funded projects following respective donors’ evaluation policy.

Thematic evaluations will be used to ascertain progress and lessons learned in the execution of the Country Programme at a more granular level and inform recommendations and course direction for continued improvement in the latter years of the cycle.  A final evaluation of the Country Programme will be conducted in 2028. This will provide findings on the successes, challenges, and lessons learned to inform the preparation of the future Country Programme (2029-2033) beyond this next cycle.

The evaluation plan will be reviewed twice a year to verify that the planned evaluations are on schedule. Where adjustments are necessary, the plan will be amended. For future/new projects approved within the framework of the new Programme cycle, relevant evaluations will be included in the Evaluation Plan in compliance with UNDP’s Evaluation Policy.

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Number of evaluations planned** | | | | | | | |
|  |  | **Year 1**  **2024** | **Year 2**  **2025** | **Year 3**  **2026** | **Year 4**  **2027** | **Year 5**  **2028** | **Total** |
| UNSDCF evaluation (mandatory) |  |  |  |  |  |  |
| CPD Outcomes | Outcome 1 evaluation |  |  |  |  |  |  |
| Outcome 1 project evaluations |  | 1 | 1 |  |  | 2 |
| Outcome 2 evaluation |  |  |  |  |  |  |
| Outcome 2 project evaluations | 2 |  |  | 1 |  | 3 |
| Outcome 4 evaluation |  |  |  |  |  |  |
| Outcome 4 project evaluations | 1 | 2 | 1 |  |  | 4 |
| Outcome 5 evaluation |  |  |  |  |  |  |
| Outcome 5 Project evaluation |  | 2 | 2 | 2 |  | 6 |
|  | Other evaluations |  |  |  |  |  |  |
| **TOTAL** | 3 | 5 | 4 | 3 |  | 15 |

***ANNEX B****.* ***FULLY-COSTED EVALUATION PLAN***

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***UNDP CPD Outcome*** | ***UNDP Strategic Plan Outcome*** | ***Evaluation Title*** | ***Partners (joint evaluation)*** | ***Evaluation commissioned by (if not UNDP)*** | ***Type of evaluation*** | ***Planned Evaluation Completion Date*** | ***Estimated Cost***  ***USD*** | ***Provisional Source of Funding*** |
| **EQUALITY FOR WOMEN & GIRLS:**  By 2028, women and girls in Papua New Guinea, especially the most marginalised and vulnerable, exercise their rights and agency and live a life free from all forms of discrimination and violence | Leave No One Behind | Strongpela Meri, Strongpela Nesen Project Evaluation  Gender LNOB Programming Evaluations | FAO, RCO  GoPNG  CSOs/Ips  UNDP, UN Women, UNFPA | UNDP  UNDP | Midterm Review  Thematic Evaluation | June 2025  Nov 2026 | 45,000  55,000 | Project budget  TRAC/Project Budget |
| **PEACE, GOVERNANCE AND SOCIAL COHESION**  By 2028, people in Papua New Guinea, especially the most marginalised and vulnerable, participate in and benefit from more accountable, fair and transparent governance that promotes peace, security, equality and social cohesion | Building Resilience | PNG Anti-Corruption Project Evaluation  Annual Joint Highlands Programme Evaluation  Building resilience and social cohesion | UNDP/EU  FAO, IOM, UNFPA, UNICEF, UN Women, UNCDF  Joint Evaluation | UNDP  RCO  UNDP | Terminal Evaluation  Terminal Evaluation    Thematic Evaluation | Apr 2024  March 2024    January 2027 | 40,000  55,000    80,000 | Contribution from projects, inc. Joint programmes in this outcome area.  Project budget Project budget  TRAC/Project Budget |
| **ECONOMIC TRANSFORMATION**  By 2028, people in Papua New Guinea, especially the most vulnerable and marginalized, benefit from improved and sustainable livelihoods and expanded access to diversified economic opportunities that deliver inclusive and green growth | Structural transformation | Blue Economy Incubation Facility Evaluation  National Adaptation Plan – Phase Two  Bougainville Peace Programme  Economic Transformation | Global Fund for Coral Reefs / Joint SDG Fund    Green Climate Fund  PBSO/Gov. of Japan  Joint Evaluation | UNDP  UNDP  UNDP  UNDP | Terminal Evaluation  Terminal Evaluation  Terminal Evaluation  Thematic Evaluation | June 2025    June 2025    Nov 2024  Nov 2026 | 55,000  52,000  55,000  70,000 | Project budget  Project budget  Project budget  TRAC/Project Budget |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***UNDP CPD Outcome*** | ***UNDP Strategic Plan Outcome*** | ***Evaluation Title*** | ***Partners (joint evaluation)*** | ***Evaluation commissioned by (if not UNDP)*** | ***Type of evaluation*** | ***Planned Evaluation Completion Date*** | ***Estimated Cost***  ***USD*** | ***Provisional Source of Funding*** |
| **ENVIRONMENTAL SUSTAINABILITY**  By 2028, people in Papua New Guinea, especially the most marginalised and vulnerable, benefit from equitable and participatory access to climate resilient services that improve livelihoods and protect natural resources | Structural transformation | Support to Rural Entrepreneurship, Investment and Trade Project Evaluation  Sustainable Integrated Land Use (FOLUR)    Biodiversity and Climate Fund Evaluation  Sustainable Integrated Land Use (FOLUR)  Strengthening Integrated Sustainable Land Scape Management Project Enga  Environmental protection and climate action | EU, UNDP, UNCDF, ILO, ITU  UNDP / GEF  UNDP / GEF  UNDP/ GEF  UNDP/ EU  Joint Evaluation | FAO  UNDP/GEF  UNDP/GEF  UNDP/ GEF  UNDP  UNDP | Terminal Evaluation  Mid Term Evaluation  Terminal Evaluation  Terminal Evaluation  Terminal Evaluation  Thematic Evaluation | March 2025  Oct 2025  Jan 2026  June 2027  March 2026  January 2027 | 45,000  60,000  60,000  55,000  80,000  100,000 | Project budget  Project budget  Project budget  Project budget  Project budget  TRAC/Project Budget |