**Fully Costed Evaluation Plan**

**CPD Iran (2023 – 2027)**

The present evaluation plan is designed to assist UNDP Iran CO and its partners to improve accountability, knowledge management and learning These evaluations will ultimately support strategic decision making at programme and project levels as well as keeping the right track to ensure contribution to intended development results in the country. This plan includes different types of evaluations that are to take place during the CPD cycle. The plan includes five project evaluations, three outcome evaluations, and a thematic evaluation on economic empowerment of women and youth – all in line with UNDP evaluation guidelines. New evaluations will be added to the plan as soon as new projects are developed/finalized during CPD cycle.

Project mid-term evaluations will facilitate learning process and establish the basis for course correction and adjustments in ongoing projects, while project terminal evaluations will build knowledge and learning in the respective portfolios as well as the whole CPD. Outcome evaluations will also contribute to learning at programme level and facilitate re-alignment of the programme as relevant. The thematic evaluation on economic empowerment of women and youth will help the CO as well as other stakeholders to enhance organisational knowledge by better capturing achievements and failures in integration of this important national priority into UNDP’s programme and projects.

UNDP Iran will commission three outcome evaluations to contribute to: i) socio-economic resilience of the country in line with UNDP Strategic Plan (2022-2025); ii) health and development which explores UNDP achievements in integrating health with other development areas i.e. environment, disaster management and socio-economy; and iii) integrated approaches to address environmental sustainability and disaster risk reduction and management.

UNDP Iran - the main development partner in UNCT - will actively contribute to UNSDCF evaluation and jointly with other UN agencies, will contribute to consolidation of knowledge and learning of how the UN in Iran can more effectively support the Government for targeted development efforts to the benefit of people of Iran. The CO will also be fully engaged in ICPE which will shed light on the successes and failures of the entire UNDP Programme in the country to inform the design of the next Country Programme.

Evaluations are distributed in a balanced way during the first three years of CPD implementation. It will give enough time for incorporation of lessons learned and recommendations into UNDP’s projects and programme during the remainder of the cycle. UNSDCF evaluation and ICPE will happen in year 4 so the lessons learned, and recommendations will be used for an informed design of the next programme.

| **UNSDCF Outcome** | **UNDP SP Outcome** | **Evaluation Title** | **Partners** | **Evaluation Commissioned by** | **Type of Evaluation** | **Planned Evaluation Completion Date** | **Estimated Costs** | **Provisional Source of Funding** |
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| By 2027, institutions and communities in Iran enhance or mainstream effective, sustainable, and integrated management of natural resources, conservation of the environment, and strengthen resilience to climate change, with particular focus on benefiting people in vulnerable situations and fragile ecosystems, in transition to a low carbon, environmentally-friendly economy | SP Outcome 1 | Mid-term evaluation of Integrated NRM management in Hamoun –  | Department of Environment  | UNDP | Project Evaluation  | Q1 2023  | $25,000 | Project funds (EU funding) |
| By 2027, institutions and communities in Iran enhance or mainstream effective, sustainable, and integrated management of natural resources, conservation of the environment, and strengthen resilience to climate change, with particular focus on benefiting people in vulnerable situations and fragile ecosystems, in transition to a low carbon, environmentally-friendly economy | SP Outcome 1 | Terminal evaluation of HCFC Phase-out Management Plan Stage-II Project | Department of Environment  | UNDP | Project Evaluation  | Q3 2023 | $25,000 | Project funds (MP funding)  |
| By 2027, people in Iran, including those in vulnerable situations, benefit from enhanced equitable, quality, inclusive and sustainable health and social services, and enjoy healthier lifestyles and settings | SP Outcome 2 | Terminal Evaluation of HIV/AIDS Project | Global Fund | Global Fund | Project Final Review  | Q4 2023 | 25,000 | Global Fund  |
| By 2027, institutions and communities in Iran enhance or mainstream effective, sustainable, and integrated management of natural resources, conservation of the environment, and strengthen resilience to climate change, with particular focus on benefiting people in vulnerable situations and fragile ecosystems, in transition to a low carbon, environmentally-friendly economy | SP Outcome 1 | Terminal evaluation of Conservation of Iranian Wetlands Project Phase-III (beyond Lake Urmia)  | Department of Environment  | UNDP | project Evaluation  | Q4 2023  | 25,000 | Project funds – Government of Japan |
| By 2027, people in Iran, including people in vulnerable situations, have enhanced access to and benefit from promotive, protective and shock responsive socio-economic development, with principles of equitable, inclusive, resilient and sustainable growth integrated into development policies and programmes | SP Outcome 2 | Thematic evaluation on Women and Youth Economic Empowerment  | Ministry of Cooperatives, Labour and Social Welfare  | UNDP  | Thematic Evaluation  | Q2 2024 | 25,000 | UNDP Regular Resources  |
| By 2027, people in Iran, including people in vulnerable situations, have enhanced access to and benefit from promotive, protective and shock responsive socio-economic development, with principles of equitable, inclusive, resilient and sustainable growth integrated into development policies and programmes | SP Outcome 2 | Outcome Evaluation of Outcome 3 (Resilient Economy)  |  | UNDP | Outcome Evaluation  | Q2 2025 | 30,000 | UNDP Regular Resources  |
| By 2027, institutions and communities in Iran enhance or mainstream effective, sustainable, and integrated management of natural resources, conservation of the environment, and strengthen resilience to climate change, with particular focus on benefiting people in vulnerable situations and fragile ecosystems, in transition to a low carbon, environmentally-friendly economy | SP Outcome 1 | Terminal evaluation of Integrated NRM management in Hamoun –  | Department of Environment  | UNDP | Project Evaluation  | Q3 2025  | $25,000 | Project funds (EU funding) |
| By 2027, people in Iran, including those in vulnerable situations, benefit from enhanced equitable, quality, inclusive and sustainable health and social services, and enjoy healthier lifestyles and settings | SP Outcome 2 | Outcome Evaluation of Outcome 2 (Health and Development)  | Ministry of Health and Medical Education | UNDP | Outcome Evaluation | Q1 2026 | 25,000 | UNDP Regular Resources |
| By 2027, institutions and communities in Iran enhance or mainstream effective, sustainable, and integrated management of natural resources, conservation of the environment, and strengthen resilience to climate change, with particular focus on benefiting people in vulnerable situations and fragile ecosystems, in transition to a low carbon, environmentally-friendly economyBy 2027, the resilience of people in Iran, including those in vulnerable situations, to disaster impacts is enhanced, benefiting from risk-informed, climate-resilient development, and strengthened systems and institutions effectively managing disaster risk reduction, preparedness, response and recovery. | SP Outcome 1 and 3 | Outcome Evaluation of Outcome 1 (Environment) and Outcome 4 (Natural Disaster Management)  | Department of EnvironmentNational Disaster Management Organization | UNDP | Outcome Evaluation | Q2 2026 | 25,000 | UNDP Regular Resources  |