



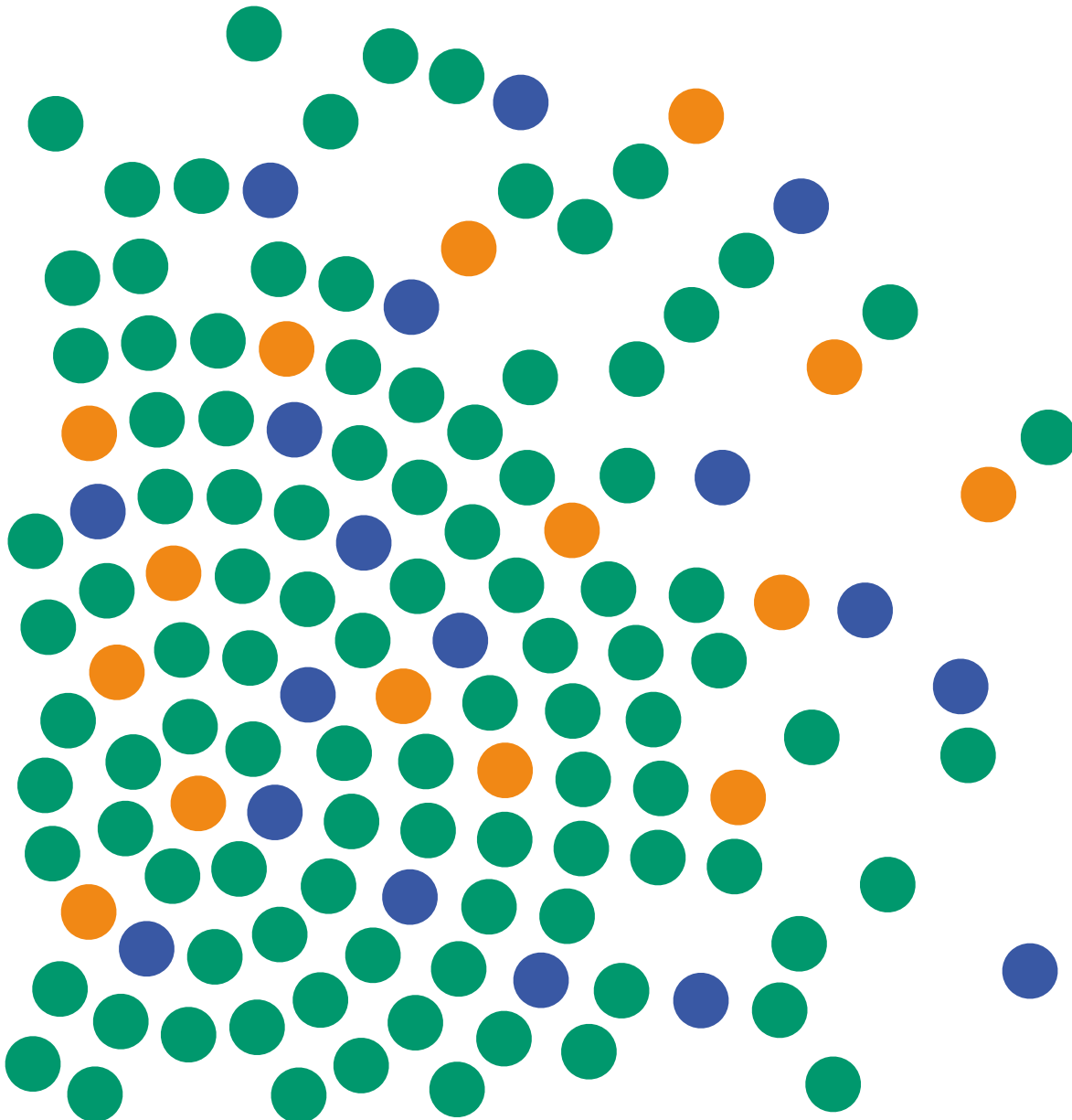
Funded by the
European Union



2022- 2025

LOCAL ACTION PLAN FOR THE INTEGRATION OF ROMA AND EGYPTIAN MINORITIES AND RETURNEES FROM MIGRATION AND ASYLUM

DEVOLL MUNICIPALITY





Funded by the
European Union



2022- 2025 Local Action Plan for the
Integration of Roma and Egyptian Minorities
and Returnees from migration and asylum
DEVOLL MUNICIPALITY

May 2022

Table of Contents

	Abbreviations	6
01	PART I: STRATEGIC CONTEXT	8
	Introduction	9
	Legislative, political, regulatory and institutional framework in support of returnees to Albania	10
	Basic Principles of PVVIREKMA (2022-2025).	12
	Methodology	13
	Profile of Devoll Municipality and Administration	15
	Administration	16
	Current Conditions, Problems and Challenges	17
02	PART II: VISION, MISSION, POLICY GOALS	21
	PVVIREKEA Policy Goals (2022-2025)	22
03	PART III: EVALUATION AND MONITORING FRAMEWORK	23
04	PART IV - BUDGET ANALYSIS	25
05	APPENDIX:	27
	Matrix and PVVIREKEA (2022-2025).	27
	Task force group for the Municipality of Devoll	27

GLOSSARY

VET	Vocational and Education Training
AKPA	National Agency for Employment and Training
EU	European Union
DSHSK	Directorate of Social and Community Care Service
DAR	Education Regional Directorate
MAS	Ministry of Education and Sports
MB	Ministry of Interior
MD	Ministry of Justice
MFE	Ministry of Finance and Economy
MK	Ministry of Culture
MSHMS	Ministry of Health and Social Protection
NE	Economic Assistance
NJMF	Child Protection Unit
NJVKSH	Local Health Care Units
NJVV	Local Self-Government Unit
OSHC	Civil Society Organizations
PIV	Individual Action Plan
PNP	Employment Promotion Program
PVVIREKMA	Local Action Plan for the Integration of Roma and Egyptian Minorities as well as Returns from Emigration and Asylum
PBB	Gross Domestic Product
QKB	National Business Center
R&E	Roma and Egyptians
ROMALB	Integrated data system of indicators of the National Strategy for Roma and Egyptian Minorities
SHQK	School Community Center
UNDP	United Nations Development Program
VKM	Decision of the Council of Ministers
ZPK	Jobseekers Office
ZVA	Local Education Office
ZVAP	Local Offices of Pre-University Education

ACKNOWLEDGMENT

The drafting of the Local Action Plan for the Integration of Roma and Egyptian Minorities as well as Returnees from migration and asylum (2022-2025) of the Municipality of Devoll was a joint effort of public and non-public institutions at the local level directly related to the protection and promotion of Roma and Egyptian minority rights in the city of Devoll, including: the Municipality of Devoll, the Employment Office, the Regional Office of Social Services, the Office of Civil Status, the Regional Directorate of Public Health, civil society organizations, Roma and Egyptian organizations.

We would like to give a special thanks to the members of the working group headed by the Deputy Mayor of Devoll, Mrs. Zerina Sinani, who have made a very valuable contribution to the drafting of this document through periodic meetings organized during the strategy drafting process including their thoughts, opinions and discussions.

Also, a special thanks goes to the representatives of the Roma and Egyptian minorities who participated in the working group for drafting the Action Plan, without their expertise and dedication the drafting of the document would have been impossible.

Finally, we can not leave without thanking the contribution of UNDP's project staff entitled "Strengthening national and local systems to support the effective socio-economic integration of returnees in the Western Balkans", a regional project funded by the European Commission and implemented in coordination with the World Bank and the Council of Europe, who have dedicatedly provided their technical assistance through local expert Mrs. Elvana Gadeshi and have assisted in the progress of the entire process of consultation, drafting and finalization of this local political document.

PART I
STRATEGIC
CONTEXT



INTRODUCTION

Good governance and ensuring sustainable development are at the core of what governance at every level should provide for citizens. This is particularly challenging at the local level where the problems of decentralization and reform have been added to those of earlier times. This requires, among other things, a continuous improvement of the management of all local resources, strengthening strategic planning, strengthening the administrative and professional capacities of the local administration, improving the quality of services, increasing citizen participation in decision-making processes, as well as monitoring the implementation of policies and programs at the local level based on the principle of non-discrimination and civic engagement.

An important instrument that enables good governance at the local level are local development plans. They are used by municipalities to improve aspects of local government in the framework of the implementation of development policies based on needs assessment by enabling the prioritized allocation of valuable resources, allows the identification of the financial gap to negotiate with other actors and donor agencies in support of development projects at the local level, as well as enables regular monitoring of the implementation of measures and activities.

This document presents the Local Action Plan for the Integration of Roma and Egyptian Minorities as well as Returnees from Emigrations and Asylum (2022-2025) of the Municipality of Devoll (hereinafter PVVIREKMA (2022-2025)), an instrument that will guarantee that the principles of good governance will be implemented and enable the integration and inclusion of Roma and Egyptian minorities in this municipality for the period 2022-2025. This plan comes as a progressive development of the National Plan for the Integration of Roma and Egyptians 2021-2025.

In the statement of the Western Balkan Partners on Roma Integration in the EU Enlargement Process, Albania made a commitment to continue and increase efforts for full equality and Roma integration, especially through the implementation and follow-up of the Joint Conclusions of the Roma Seminars, in the sectors of **Employment, Housing, Education, Health, Civil Registration, Social Protection and Non-discrimination**. Albania was committed to developing, approving and implementing regional standards on public budgeting related to Roma integration for targeted policies, as well as increasing the public budget (central and local) for the integration of this community; establish formal channels and mechanisms for the joint involvement of local self-government and the Roma community in policy formulation, decision-making, implementation and monitoring of efforts made to achieve the objectives of this Declaration.

The plan is fully in line with the new EU Roma Strategic Framework for Equality, Inclusion and Participation 2020-2030.

The efforts of the Municipality of Devoll and other organizations as well as data from the last year (2021) show that there are still problems with civil registration, education, employment, health care, housing and social protection. These problems are even greater when the current social stigma, stereotypes and discrimination that are unfortunately still present against the Roma and Egyptian minorities are added.

The financing for the implementation of the measures foreseen in PVVIREKMA (2022-2025), is projected in the budget of Devoll Municipality, after an evaluation of the available funds. In cases when the budget of the Municipality is not sufficient to fully meet the objectives, PVVIREKMA (2022-2025) foresees a division of the funding gap and the proposal for donor funds. An important role in fulfilling this gap will be played by the UNDP Project “ Strengthening national and local systems to support the effective socio-economic integration of returnees in the Western Balkans”.

LEGISLATIVE, POLITICAL, REGULATORY AND INSTITUTIONAL FRAMEWORK IN SUPPORT OF RETURNEES TO ALBANIA

This section summarizes / reviews the current legislative, regulatory, policy, and institutional framework that enables and supports the reintegration of returnees, including the Roma and Egyptian minorities in Albania.

Employment and integration of returnees in Albania is the focus of several political and legislative acts. Such policy documents are listed below, but are not limited to:

- ⊙ National Migration Strategy and its action plan 2019 - 2022;
- ⊙ National Employment and Skills Strategy 2019-2022,
- ⊙ Law 9668/2006 “On the emigration of Albanian citizens for employment reasons” amended in 2011;
- ⊙ Law 15/2019 “On employment promotion”
- ⊙ National Action Plan for Equality, Inclusion and Participation of Roma and Egyptians in the Republic of Albania 2021 - 2025.

National Migration Strategy 2019-2022 approved by DCM no. 400, dated 19.6.2019 “On the approval of the National Strategy for Migration and Action Plan 2019-2022,” proposes that for reintegration into the labor market of returned emigrants, it is necessary to draft legislation in terms of recognition and certification of formal or informal learning. Reintegration measures include designing and publishing information packages on returnee reintegration, facilitating the establishment of small and medium-sized businesses by returnees, and conducting a detailed assessment of the specific challenges and needs of returnee migrants for a more effective reintegration of them into the domestic market.

Law 9668/2006 “On the emigration of Albanian citizens for employment purposes,” as amended, defines the roles of institutions at the central level and the structures under them to meet the obligations for the reintegration of returned emigrants.

In fact, this law defines the returnee as “an Albanian citizen returned to the Republic of Albania, to leave again or not, after having spent at least one year outside the territory of the Republic of Albania. The returned emigrant is also an Albanian citizen returned voluntarily or compulsorily from the host countries to the Republic of Albania, due to non-fulfillment of documentation and conditions for entry, presence or regular stay in the host countries, pursuant to readmission agreements, including their families.”

Most importantly, some of the obligations of this law for reintegration into the labor market of returned emigrants are reflected in Law 15/2019 "On employment promotion", according to which returned emigrants who are "unemployed jobseekers, returned from emigration within a period of 2 years "to be included in the groups that benefit from employment promotion programs. The same law stipulates that individuals from the Roma and Egyptian minorities are also beneficiaries of Employment Promotion Programs.

The National Employment and Skills Strategy 2019-2022 defines Active Labor Market Programs as a way to help the reintegration into the labor market of unemployed jobseekers who belong to disadvantaged groups.

The NESS Action Plan requires the Government to monitor these active labor market policies in order to improve and make them more targeted and effective. To help matching labor supply with demand, a digital map of job vacancies is intended to be developed and operationalized by 2022 at regional and local level. It will have coverage throughout the territory of Albania and will be constantly updated with data from employers, the National Employment and Skills Agency and jobseekers. During 2022 it is planned to create a call center, as a reinforcing tool to bring supply and demand for labor.

The Government approved in November 2021 the National Action Plan for Equality, Inclusion and Participation of Roma and Egyptian communities in the Republic of Albania 2021 - 2025. This policy document defines among some indicators that: i) by the end of 2025, about 60% of unemployed Roma and Egyptian jobseekers are employed, or part of Employment Promotion Programs, or have applied for Vocational Skills and Education; also by the end of 2025, about 12 Roma and Egyptian mediators are part of the Employment Offices; ii) by the end of 2025 at least 300 Roma and Egyptians will have received financial support and will be integrated into the formal economy; and iii) by the end of 2025 about 70% of Roma and Egyptians receiving Social Assistance - Economic Assistance have left the support scheme and reintegrated into the labor market. The plan clearly states that Municipalities will need to step up their efforts to support Roma and Egyptian minorities in their territories, as well as improve data collection capacities at the local level.

In addition to the policy documents adopted so far, the Government has signed a cooperation agreement with GIZ in the field of migration in recent years, focusing on facilitating the return and reintegration of returned migrants. Currently GIZ in cooperation with AKPA, as the main beneficiary institution, is implementing programs which have a special focus on the return and reintegration of returned emigrants to their countries of origin.

The Municipality of Devoll has a Social Care Plan approved by the Municipal Council but in the meantime, until the drafting of this local plan for Roma and Egyptian minorities, there has been no local plan for the reintegration of the latter.

BASIC PRINCIPLES OF PVVIREKMA (2022-2025)

PVVIREKMA (2022-2025) will be guided by some basic principles:

1. **Constructive, pragmatic and non-discriminatory policy- making** - The objectives included in the Action Plan aim to include Roma and Egyptians and realize the core values of the European Union, which include human rights and dignity, non-discrimination and equality of opportunity, and economic development.
2. **Use a targeted approach to addressing specific exclusion issues** - The Action Plan proposes targeted measures to respond to emergency situations that cannot be addressed through general resources.
3. **Promoting social inclusion** - The activities of PVVIREKMA (2022-2025) aim to promote the inclusion of Roma and Egyptian minorities in society and not to create parallel systems to be used by these communities.
4. **Respect for differences** - PVVIREKMA (2022-2025) will respect the differences between the Roma and Egyptian communities, as well as within these communities themselves. The Action Plan will address the vulnerable members of these communities, recognizing the fact that some Roma and Egyptians are already integrated into society.
5. **Emphasis on Roma and Egyptian Engagement** - PVVIREKMA (2022-2025) includes mechanisms for engaging Roma and Egyptian minorities in the design, implementation and monitoring of public policies.
6. **Promoting cooperation between different local and central actors** - The establishment and implementation of PVVIREKMA (2022-2025) is based on cooperation between central, regional and local government, the international community and especially the communities themselves.
7. **Promoting cross-sectoral links** - PVVIREKMA (2022-2025) addresses needs in a range of key areas, including: education and promotion of intercultural dialogue, health, housing and urban integration, employment and vocational training, social protection, civil registration and access in the justice system as well as anti-gypsyism, with the aim of promoting inclusive and sustainable integration.
8. **Evidence-based and progress-based policy** - PVVIREKMA (2022-2025) is equipped with indicators for measuring implementation progress and initial indicators (baselines) when possible. Implementing and monitoring Roma and Egyptian inclusion activities will create a good socio-economic database which will be collected regularly.
9. **Gender Awareness** - PVVIREKMA (2022-2025) acknowledges that Roma and Egyptian women are more likely to suffer gender exclusion and discrimination. However, Roma women also have an essential role to play in promoting inclusion (eg as a mediator for the integration of children into the education system).
10. **Involvement of Civil Society** - Cooperation with CSOs, social partners, and the Roma communities themselves is essential in this new plan. These actors have actively participated in the drafting of this plan and will participate in its implementation, monitoring

and evaluation. Roma organizations and networks not only have valuable expertise to provide, but they will also be important actors in disseminating information to others.

11. **Implementation budgeting** - The Municipality of Devoll has identified relevant budgets for the implementation of each activity. In cases where funding is insufficient, the municipality has identified funding gaps where donor assistance may be sought.

METHODOLOGY

Drafting of PVVIREKMA (2022-2025) is based on the domestic legislation and international standards recognized by the Albanian State as well as all policies undertaken by the Albanian Government in the framework of social inclusion of Roma and Egyptian minorities. Existing reports or relevant documents prepared by the Municipality of Devoll, as well as data collected from the field regarding the current situation of the Roma and Egyptian minorities in the city of Devoll are the foundations on which this document was drafted.

This document is in line with the National Strategy for Equality, Inclusion and Participation of Roma and Egyptians in the Republic of Albania (2021-2025), Operational Recommendations issued by the IV Seminar of Policy Dialogue (December 2018) for the inclusion of Roma minorities and Egyptians in the framework of Albania's European integration process and other national and international strategic documents.

The drafting of PVVIREKMA (2022-2025) has been a consultative and comprehensive process. The establishment of the working group, the identification of institutional supporters and the introductory meetings with them, precede the analysis of the situation of the Roma and Egyptian community in the city of Devoll.

The drafting of this local action plan is based on the analysis of quantitative and qualitative data, primary and secondary, collected in the Devoll area. The research methodology includes: i) focus group discussions with local Roma and Egyptian communities; ii) semi-structured interviews with key actors as well as formal and informal leaders in the Roma and Egyptian communities iii) Statistical data collected from the electronic data system of the ROMALB National Action Plan; iv) data extracted from two assessments conducted by UNDP during the period November 2021-January 2022 respectively: a. Assessment of institutional and individual capacities and bottlenecks for accessing quality local services by Roma and Egyptian returnees in Albania; b. Assessment of the local economic development potentials of the Municipalities of Berat, Fier and Devoll and mapping out the prospective of local supply and value chain

Data collection was carried out through field work of a local expert, based on direct meetings with the Roma and Egyptian community (individual meetings or focus groups), as well as meetings with state and non-state actors at the local level. A special assistance in data collection was provided by the working group composed of various local actors, set up since the beginning of December 2021 in the Municipality of Devoll, in order to assist, facilitate and offer its contribution throughout the process of drafting the Local Action Plan. The establishment of the working group and the organization of periodic meetings aimed at the concrete engagement of local and regional actors throughout the process of drafting the local action plan. The meetings were interactive, and were characterized by ongoing discussions, sharing of ideas and opinions, based on concrete work experiences and problems encountered during

the daily work with the Roma and Egyptian minorities. During these meetings, the members of the working group gave their direct contribution to the analysis of the situation regarding the needs of the Roma and Egyptian community in the city of Devoll, as well as concrete ideas and recommendations for interventions to be included in this document as well as effective ways to implement them.

The working group consists of the following institutions:

- ⊙ Deputy Mayor of Devoll
- ⊙ Representative of the labor office at the Municipality of Devoll
- ⊙ Local social service administrator
- ⊙ Representative of the domestic violence office at the Municipality of Devoll
- ⊙ Representative of the education office
- ⊙ Representatives from Roma CSOs located in the community
- ⊙ Representative of the civil registry office at the Municipality of Devoll
- ⊙ Representatives from the housing department
- ⊙ Representatives from the health institution
- ⊙ Representatives elected by the Roma and Egyptian minorities

Each identified area is specifically addressed by identifying detailed and concrete activities, indicators, responsible actors, supporters as well as the projected budget and the possible source from which this budget can be provided, including central government, local government, donors or civil society organizations.

The opinions of the members of the working group have been continuously reflected until the finalization of this document.

Quite helpful, throughout the drafting process of PVVIREKMA (2022-2025) , has been the ongoing consultation with UNDP project staff “Strengthening national and local systems to support the effective socio-economic integration of returnees in the Western Balkans”; a regional project funded by the European Commission and implemented in coordination with the World Bank and the Council of Europe, which not only enabled ongoing expert advice at the local level contracted to facilitate the development of this action plan, but also enabled the exchange of experiences with other experts involved in drafting action plans, as well as learning from best practices in the Region regarding the design of a sustainable, effective and functional action plan.

PROFILE OF DEVOLL MUNICIPALITY AND ADMINISTRATION

The Municipality of Devoll is located in the southeast of Albania and covers an area of 453.27 km² bordered by four other municipalities, namely Pustec, Maliq, Korça and Kolonjë, and to the east is on the border with Greece. Devolli consists of five administrative units: Bilisht, Bilisht-Qendrore, Hoçish, Miras and Proger. At the end of 2020, the population of the municipality was 41,606 inhabitants divided into administrative units as shown in the table below. However, by the end of 2021, data obtained from the municipality show a population decline, to 41,191.

FIGURE 1 THE MUNICIPALITY OF DEVOLL MAP



TABLE 1 POPULATION BY ADMINISTRATIVE UNITS, MUNICIPALITY OF DEVOLL

Administrative Unit	Bilishti	Miras	Progër	Bilisht-Central	Hoçisht	Total
Number of Residents	10,495	9,806	5,926	8,625	6,754	41,606
Women	5,293	4,710	2,941	42.59	3,325	20,528

Source: Devoll Municipality, 2021

There is an important Roma and Egyptian community in the Municipality of Devoll, with about 520 inhabitants, most of whom live in the town of Bilisht. The Roma and Egyptian population live mainly in the administrative units of Progër and Qender Bilisht.

Devolli is a small economy in Albania. Its economic structure is different from the economic structure of the Korça region, part of which is the municipality of Devoll. Korça region constitutes 5.39% of Albanian GDP. It has a utility-dominated economy, which represents 42.5% of the region's economy, followed by agriculture with 39.8%, and industry and construction, accounting for 9.7% and 8%, respectively. The main economic sectors of the Municipality of Devoll are agriculture and services, while industry is almost non-existent. Thus, the main source of employment in the Municipality of Devoll is agriculture, followed by services, while industry is less developed in this part of the Korça region.

The Municipality of Devoll has a total number of 2,568 enterprises registered in 2020, accounting for about 1.5% of enterprises registered in Albania.

ADMINISTRATION

The Municipal Council, as a collegial body and representative of the Municipality of Devoll, consists of 21 members. The total number of local employees of the Municipality is 380. The public administration of the Municipality consists of several main structures (directorates):

- ⊙ Directorate of Revenues, Permits and Licenses.
- ⊙ Directorate of Territorial Planning, Cadastre, Investment Projects and Integration.
- ⊙ Directorate of Legal Services and Human Resources.
- ⊙ Directorate of Social Services and Housing.
- ⊙ Directorate of Financial Services and Budget.
- ⊙ Agency of Culture, Education, Youth and Sports
- ⊙ Utility, Community and Administrative Services Agency
- ⊙ Directorate of Inspection and protection of the territory and the environment
- ⊙ Directorate of Forest Development, Agriculture, Land and Consumer Protection

Revenues from local taxes and fees in 2021 were 133,877,749 ALL. The Directorate of Social Services is an important structure of the Municipality, which consists of several main offices (sectors): (i) Office of Economic Assistance and Payments (6 employees), (ii) Office of Social Care and Persons with Disabilities (PWD) (Gender Equality, Protection of the Rights of the Child, Protection of the Rights of National Minorities and Discrimination, PWD) 7 officials. A total of 13 employees.

The staff of the Directorate of Social Services has benefited from training programs in the framework of capacity development for the implementation of the new economic assistance system (NE) during 2017-2018, training for integrated services, including the management and updating of the ROMALB system. The directorate needs to strengthen human resources in some service sectors. The Child Protection Unit is missing (only one official covers the entire territory / administrative units), and there are needs for capacity building / training support in the field of social services. This is because many employees are leaving their jobs and new employees need to strengthen their professional capacities.

The planned local fund for social care expenditures (including NE) has been at the level of 13,655,000 ALL in year 2021 for about 1,000 beneficiary families.

CURRENT CONDITIONS, PROBLEMS AND CHALLENGES

Roma and Egyptian minorities and returnees from emigration or asylum in the Municipality of Devoll

About 450 Roma and 70 Egyptians live in Devoll. This makes Devoll stand out from other municipalities, where the main trend is that the Egyptian minority is larger than the Roma minority. Most Roma families live in Bilisht, in the neighborhood known as “Cezma e Madhe”; about 15 families live in the Proger administrative unit and only a few others are scattered in the villages of this municipality (eg Bitincke, Macurisht, etc.).

Being a small Municipality is not helpful when it comes to migration and return data. Although Devoll Municipality has been one of the earliest and most intense mobility areas (also due to the fact that it is a municipality on the border with Greece), data on migration and return are missing. Migration and return issues have not been a priority in the past, including the issue of data collection. This is confirmed by the primary data collected in the framework of the assessment conducted with the support of UNDP. The Municipality of Devoll does not collect data on returnees in a dedicated manner and does not have any system / procedure / instrument for the identification and registration of returnees and their needs in the reintegration process.

During the discussions it is explained that in the Municipality of Devoll it is difficult to distinguish between returnees and non-returnees, as most area residents have migrated and returned at least once.

According to key information received from the Municipality and the Roma community, most Roma families have experienced migration and return, and a good proportion are constantly moving in or out for work. Although they have reportedly tried and failed asylum in EU countries, most continue to emigrate for shorter periods of time (on average 2-3 months) to neighboring countries for seasonal work. The places of migration are in Greece and Northern Macedonia, to be employed in agriculture, or in Kosovo. Migration is also within Albania, mainly in Durrës and Vlora during the summer, employing mainly with the production (knitting) of beach umbrellas, etc. Due to year-round mobility, at home and abroad, service providers claim that it is difficult to track their mobility, to identify their needs, and on the other hand, it is difficult for Roma and Egyptians themselves to provide quality services and comply with applicable rules and regulations.

The needs of Roma and Egyptian minorities including returnees

Roma at Devoll Municipality are among the most vulnerable communities facing numerous and overlapping problems, ranging from poverty to social exclusion. The following is a summary of the main problems and needs of Roma, including returnees identified by: consultative meetings; secondary data provided by local level institutions; as well as primary data collected from service providers and members of the Roma community in Devoll. The main needs / problems of Roma returnees are mainly related to poverty and unemployment, poor housing conditions, exclusion and social reintegration, and education.

Poverty and poor quality of life

Data on the level of poverty and unemployment for Roma and Egyptian minorities are missing. However, judging by the NE scheme and the information that social administrators provide to families in their administrative units, it can certainly be confirmed that poverty is a key and fundamental factor for many of the needs of Roma and Egyptian families, including returnees. In general, more than 1000 families were in the NE scheme during 2020 and about 200 others benefited during 2021. The number of Roma families in the scheme has also increased from 40 families in 2020, to 50 in 2021, confirming a continuing trend of over-representation of Roma families among low-income families. More Roma families may need such support, but due to mobility / migration and / or non-compliance with the necessary criteria and documentation, they remain out of the scheme. The difficulties faced by many Roma in preparing the necessary documentation (due to lack of education and poor knowledge) and in following the required procedures remain a concern.

Education and job skills among Roma are at a low level and unemployment is high (although accurate figures are still lacking). Most Roma families, settled in Bilisht, did not receive any arable land (under land law no. 7501), which left them facing economic hardships early on, after drastic changes after the 1990s. It is reported that most households in rural areas have already sold the land and are currently facing similar situations. Roma families in Macurisht are mentioned to be among those facing extreme poverty.

Employment opportunities in Devoll are limited. However, the Local Employment Office reports that it gives priority to returnees and Roma, providing mediation services, career counseling, information and guidance, etc. By the end of 2021, the Devoll Employment Office reported that Roma are about 13% of their beneficiaries for 2021 and an average of 17% in the last five years. Data on returnees have not been collected, therefore there are no returnees identified as jobseekers.

Of the 1,049 registered jobseekers at the municipal level, 117 were identified from the Roma and Egyptian minorities. The latter constitute more than 11% of jobseekers compared to 1.2% of the total population of the Municipality of Devoll. More Roma men are looking for work through the services of the Employment Office. The employment offer is very low. This limited offer makes them target other options such as: migration or employment in the public sector. The latter is also very limited as Devolli, being a small municipality, has a capacity of only 89 employees in the Public Services sector, thus leaving migration as the only viable option.

Housing

Unemployment and housing issues are the most important and still unresolved for the Roma community. Many Roma live in their parents' houses, but some of the families live in very poor housing. The municipality helps families in need of housing through the 'Rent Bonus' scheme. During 2021, Roma families accounted for 1/3 of the beneficiaries (10 out of 30 families receiving the bonus). From the way the scheme is designed, it makes it impossible to benefit from the rent bonus for the most vulnerable and poorest families. As a result, Municipal staff report that housing requests are more frequent and more difficult to address. In the document of the Social Plan 2021-2024, it is mentioned that the Municipality of Devoll is planning to initiate a mortgage scheme in cooperation with the secondary banks operating in the Municipality of Devoll.

Education

The level of education and access to quality service for Roma (returnee) children is a major concern. The need for better education is widespread in all age groups of the Roma minority. Adults who are uneducated find it difficult to enroll in vocational training courses which require a certain level of education. Poverty and mobility are key factors for Roma children to have limited access to education and in other cases to perform poorly in their education.

Early enrollment is very important for a safe start in education. At the municipal level, it is reported that 13 Roma and Egyptian children attend kindergarten in Bilisht and 3 children attend Bitincka kindergarten, but no returnees have been identified / reported. In terms of the level of compulsory education, the Local Education Office reports a total of 75 Roma and 18 Egyptian children enrolled for the 2021-2022 academic year, including 2 Roma returnees and one Egyptian. In the discussions during the consultation meetings, it was noted that not all registered children attend school regularly (due to poverty, distance from school, etc.). Many of them have poor academic performance and need support to overcome language barriers and other challenges and difficulties. The Covid-19 pandemic, limitations and alternations of physical and distance learning have slowed down some of the progress made. The only graduates belonging to the Roma community are reported to be unemployed.

Social reintegration

Reintegration upon return is just as difficult. This is due to the lack of psychosocial services to support adaptation and reintegration upon return. However, it is difficult to quantify such needs.

Health

Poverty, poor housing conditions and poor access to health care services and information result in a low level of health and well-being for the Roma minority. Some Roma families live on income from providing long-term care for chronically ill or disabled family members. This worsens the prospect of employment and improved economic status. These families survive on benefits for disability and care providers or remittances from other migrating family members.

Returning Roma and service delivery:

The municipality of Devoll is small and with limited capacities. However, there are some services provided locally by the Municipality's Social Care Sector, as well as by other actors operating locally, which can benefit Roma and returnees.

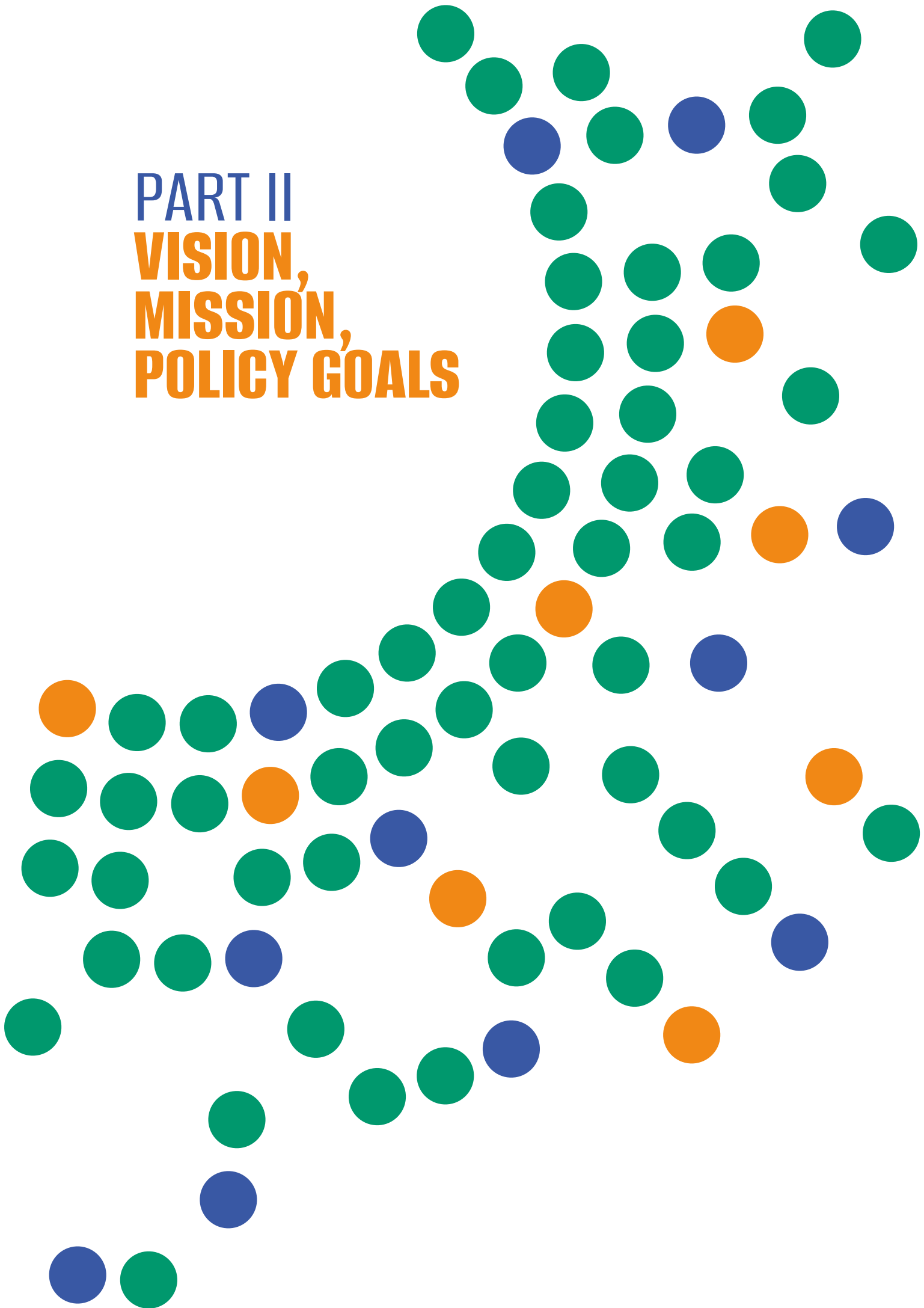
In addition to cash schemes (NE, disability, rent bonus), the Municipality of Devoll is developing its community services. Particularly due to the pandemic, the municipality has been involved in setting up so-called "patronage groups" with a total of 65 service providers, who are engaged in distributing food packages, identifying and supporting the elderly living alone, and providing support to families. more in need and in need.

The Devoll Employment Office provides mediation services, career counseling and information and guidance services. There is a hospital and 56 health centers in Devoll and a total of 13 general practitioners and 56 nurses cover the entire population of Devoll. A total of 27 9-year schools and 5 high schools provide educational services for about 2800 children. However, only one psychologist provides psychosocial services for children throughout the Municipality.

While Roma and Egyptians are among the most priority groups in the Municipality of Devoll, for some of the services, such as housing bonus, employment services, etc., returnees are not considered as an exclusive category. Therefore, little is known about the level of access and use of services by returnees (Roma).

In efforts to expand and improve its services, the Municipality of Devoll has been assisted by local CSOs. The ARSIS initiative (2017 - 2020) provides financial support for legal proceedings, supplies of medicine and food for children and families in need, after-school hours, coverage of preschool fees, etc., and giving priority to the Roma minority. Roma and Egyptians have also been prioritized in CRCA interventions (2020-2021) to build capacity and support children's education. The Women and Girls Counseling Line (2020 - 2021) has provided services to victims of domestic violence and the Franciscan Church continues to support children in need, especially those from the Roma minority. UNDP in Albania is the only one that approaches this municipality with a specific interest focused on returnees (Roma).

PART II
VISION,
MISSION,
POLICY GOALS



VISION

Creating appropriate conditions for achieving equality, participation and inclusion of Roma and Egyptian minorities and returnees from emigration and asylum in the Municipality of Devoll, in all aspects of social life, especially access to education, employment, housing, health services and social, to improve the quality of life and well-being, as well as to reduce the socio-economic and cultural gap between Roma and Egyptians on the one hand and the rest of society.

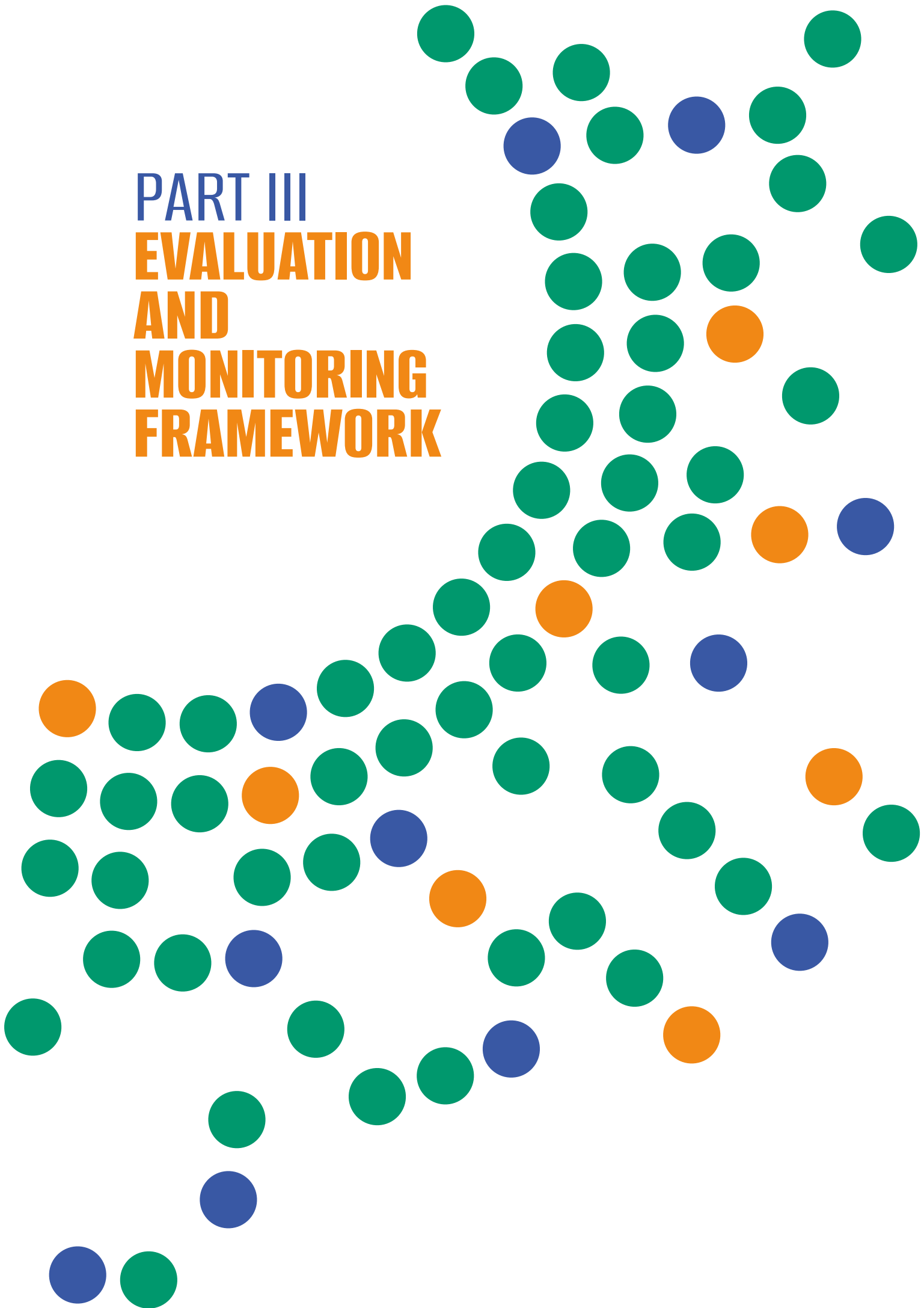
MISSION

The Municipality of Devoll undertakes the obligation during the period 2022-2025 to ensure the social, economic and cultural inclusion of Roma and Egyptian minorities and returnees from emigration or asylum in this municipality by setting strategic priorities and implementing integrated long-term and medium-term policies. in the areas of access to justice, education and culture, employment, housing, social protection, and anti-gypsyism while respecting the principles of equality and non-discrimination, in accordance with international standards, and within the implementation of conventions and the legal framework for respecting the rights of human and minority.

APVVIREKMA POLICY GOALS (2022-2025)

1. Economic empowerment of Roma and Egyptian minorities including R&E returned from emigration and asylum in the Municipality of Devoll, through the integration and harmonization of interventions for qualifications and employment .
2. Improving the educational situation of Roma and Egyptian minorities and families returning from emigration to the Municipality of Devoll.
3. Improving the situation of settlements of Roma and Egyptian minorities and families returning from emigration and asylum in the Municipality of Devoll.
4. Improving health and access to health services for members of the Roma and Egyptian minorities and returnees from emigration and asylum in the Municipality of Devoll.
5. Members of the Roma and Egyptian minorities, including returnees from emigration and asylum, benefit from improved social protection programs.
6. Roma and Egyptians are registered and have access to civil status services and free legal aid .
7. Guaranteeing the community free from discrimination against Roma and Egyptian minorities living in the Municipality of Devoll.

PART III
EVALUATION
AND
MONITORING
FRAMEWORK



Regular monitoring of the implementation of EAPVIREKMA (2022-2025) at regular intervals, data collection of measurable indicators and assessment of the impact on improving access to public services provided to communities and the publication of results of the implementation of measures is an institutional responsibility of the municipality and is based on the principles of trustworthiness of local government, non-discrimination and citizen participation and public information.

The results of monitoring and evaluation will nurture the orientation of new policies and resource forecasting at the local level within the strategic planning and local decision-making process. Also, the monitoring reports will provide valuable and quality information in the framework of the reporting of the ROMALB system, which is performed twice a year at the Ministry of Health and Social Protection.

At the senior level, the monitoring report will facilitate decision-making at the local level, which will be responsible for monitoring the progress of all development plans approved by the Municipality, such as the Local Master Plan, the Medium Term Budget Program (MTBP) process and the annual budget. Monitoring the progress of the implementation of the objectives and measures / activities of this plan will be presented periodically (at least once a year).

At the operational level, for monitoring the implementation of EAPVIREKMA (2022-2025) in the Municipality of Devoll, the responsible structure will be DSHSK. This structure is responsible for collecting quantitative and qualitative data from all structures of the Municipality according to the respective sectors as well as from all other public institutions. DSHSK in the Municipality has a coordinating and coordinating role on the progress of the implementation of the plan EAPVIREKMA (2022-2025) provides for the publication of annual progress reports and support for civil society monitoring reports.

The challenge for a more complete functioning of the monitoring staff remains the increase of the capacities of the municipal staff, the improvement of the degree of responsibility of other structures of the municipality as well as the cooperation and interaction with other structures of the local level depending on the central institutions.

To this end, capacity building is needed to ensure that all relevant public offices can collect the data needed to monitor the implementation of EAPVIREKMA (2022-2025), while protecting the privacy rights of Roma and Egyptians.

At the level of priority sectors and strategic objectives, monitoring will be carried out through a results-based evaluation mechanism through measurable indicators, as well as monitoring on the quality and accessibility of Roma and Egyptian public services. These annual surveys should be undertaken by the municipality in cooperation with community organizations and local CSOs. The results of the observations should be published on the website of the Municipality and reflected in the ROMALB system.

Given the limited resources of municipal staff and professional capacity, monitoring can be supported by external expertise from donor agency projects, at least for the first year in the monitoring implementation process. External expertise will help develop knowledge and improve local administration capacity in terms of monitoring and reporting.

The Municipality of Devoll also regularly updates the data in the online electronic system "ROMALB" for registration and updating of data for the indicators of the National Action Plan for Equality, Inclusion and Participation of Roma and Egyptians in the Republic of Albania (2021-2025) and ISSR provides technical assistance and training for users of this system in the Municipality.

PART IV
BUDGET
ANALYSIS



This chapter presents the distribution of indicative costs and financial resources for financial KEAPVIREKMA activities (2022-2025). The financial effects are calculated for each activity of the Action Plan, taking into account the products and indicators defined for each activity. The financial effects are expected to be borne by the respective annual budgets of the Municipality of Devoll in charge of implementing the measures, by donors' budgets and Central Government Institutions.

The costing process is based on the consultation with the Finance Department at Devoll Municipality KEAPVIREKMA (2022-2025) is accompanied by an analytical costing of each measure, which is supported by a detailed breakdown of costs for each activity.

The total estimated cost for implementing is **103,525,240.00 ALL**, or **841,668.62 Euro**. The average exchange rate is calculated at 123 ALL for 1 euro. The table reflects the financial costs, sources of financing during the 4 years of implementation KEAPVIREKMA (2022-2025).

TABLE 2 FINANCIAL COSTS AND SOURCES OF FUNDING

Description Areas of Politics	Budget 2022-2025					Financed by			
	Year 2022	Year 2023	Year 2024	Year 2025	TOTAL	Municipality	Central Government	Donors	TOTAL
Equal Access to Civil Registration and Justice	440,520.00	440,520.00	440,520.00	440,520.00	1,762,080.00	242,400.00	160,000.00	1,359,680.00	1,762,080.00
Education and Promotion of Intercultural Dialogue	3,212,800.00	3,077,640.00	2,740,120.00	1,251,040.00	10,281,600.00	98,480.00	1,454,480.00	8,728,640.00	10,281,600.00
Health	761,680.00	685,480.00	673,480.00	599,480.00	2,720,120.00	1,612,400.00	271,000.00	836,720.00	2,720,120.00
Employment and Vocational Training (VET)	946,040.00	1,479,400.00	681,400.00	271,400.00	3,378,240.00	132,440.00	0.00	3,245,800.00	3,378,240.00
Housing and urban integration	7,236,000.00	30,883,200.00	14,288,200.00	10,478,200.00	62,885,600.00	32,287,400.00	25,080,000.00	5,518,200.00	62,885,600.00
Social Protection	1,193,600.00	1,216,800.00	15,093,600.00	1,093,600.00	18,597,600.00	6,481,600.00	0.00	12,116,000.00	18,597,600.00
Anti-discrimination	1,300,000.00	1,300,000.00	1,300,000.00	0.00	3,900,000.00	0.00	0.00	3,900,000.00	3,900,000.00
TOTAL all areas	15,090,640.00	39,083,040.00	35,217,320.00	14,134,240.00	103,525,240.00	40,854,720.00	26,965,480.00	35,705,040.00	103,525,240.00

APPENDIX

Annex 1

Matrix and PVVIREKMA (2022-2025)

AREA OF INTERVENTION : EMPLOYMENT AND ECONOMIC EMPOWERMENT						
Strategic Objective	Economic empowerment of Roma and Egyptian minorities including R&E returned from emigration and asylum in the Devoll Municipality, through the integration and harmonization of interventions for qualifications and employment.					
Objectives 1 :	Awareness and facilitation of access to employment services and the labor market.					
Expected results:	i. By the end of 2025, 50% more members of Roma and Egyptian minorities in Devoll Municipality have access to employment and labor market services compared to 2022.					
Indicators :	Baseline 2021	Targets 2022 cumulative	Targets 2023 cumulative	Target 2024 cumulative	Target (2025) cumulative	
Number of meetings dedicated to the business community to promote educated and professionally educated Roma and Egyptians with a view to their employment	0	2	5	9	9	
Number of businesses that have participated in meetings dedicated to business to promote Roma and Egyptians educated and professionally skilled in order to employ them.	0	5	11	19	19	
Number of R&E who have benefited through the provision of small grants / and support services (entrepreneurship training and business plan preparation) in order to accommodate them in the formal economy. Divided by gender, ethnicity, return to emigration or asylum, age	0	2	5	7	7	
Number of unemployed Roma and Egyptian returnees employed in new businesses opened by returnees.	0	2	7	9	9	
Approved decision of the Municipal Council which formalizes the quotas that enable the employment of Roma and Egyptians in public administration at the local level (education, health, municipality, etc.).	0	0	1	1	1	
Information published on the municipality's website or on social networks on labor markets in the destination countries.	0	1	1	1	1	

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	FINANCING IN ALL		
					HALL	CENTRAL GOVERNMENT	DONOR
1.1. Awareness of businesses in the Municipality of Devoll and the community as a whole in order to be more open and non-biased towards members of the R&E minority regarding employment issues.	Dedicated meetings with the business community to promote educated and professionally educated Roma and Egyptians with a view to their employment.	Devoll Municipality	CSO, Office of Jobseekers Devoll	2023	0	0	246,400
1.2 Awareness activities with active employers / businesses in the Municipality of Devoll, on the employment of R&E and especially those returned from emigration and asylum who have professional skills acquired in emigration.	Meetings with local businesses on R&E employment issues and especially those returning from emigration or asylum who have acquired professional skills acquired in emigration.	Devoll Municipality	CSO, Business Community	2022-2025	0	0	95,000
1.3 Self-employment and entrepreneurship of Roma and Egyptians is supported through the provision of small grants and / or support services (entrepreneurship training and business plan preparation) in order to accommodate them in the formal economy.	Small grants program	Jobseekers Office Devoll	Devoll Municipality UNDP	2022-2025	0	0	350,000
1.4 Formalization of quotas that enable the employment of Roma and Egyptians in public administration at the local level (education, health, municipalities, etc.).	Decision of the Municipal Council	City Council	Devoll Municipality	2023	0	0	0
1.5 The Municipality of Devoll provides potential migrants with knowledge of labor markets, job search and skills requirements in destination countries.	Information published on the municipality's website or on social networks on labor markets in the destination countries	Devoll Municipality	Devoll Municipality, local CSOs	2022-2025	123,200	0	0
1.7 Personalized support for job search applications for members of R&E minorities and those returned from emigration and asylum who have vocational education / training.	Referral and provision of personalized services through interviewing, profiling and drafting of individual plan. (Legal Ref: DCM 837, dated 28.10.2020 "On procedures, criteria and rules for the provision of employment services" VKM 17, dated 15.1.2020, "On procedures, criteria and rules for the implementation of employment promotion programs through employment, on-the-job training and professional practices "Amended	Devoll Municipality	Jobseekers Office (KPO) Devoll, UNDP	2022-2025	0	0	0

AREA OF INTERVENTION : EMPLOYMENT AND ECONOMIC EMPOWERMENT					
Strategic Objective	Economic empowerment of Roma and Egyptian minorities including R&E returned from emigration and asylum in the Municipality of Devoll, through the integration and harmonization of interventions for qualifications and employment.				
Specific Objective 2 :	Increasing the employment of R&E minorities through incentive mechanisms for employers and formalization of PRODUCTIVE activities.				
Expected results:	i. Improving local policies in favor of employment of Roma and Egyptian minorities as well as returnees from emigration or asylum.				
Indicators :	Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
The Municipality of Devoll approves VKB for the reduction of local taxes or local fees (permanently or temporarily) for entities which have employed members of R&E minorities or returned from emigration or asylum;	0	1	1	1	1
Number of Roma and Egyptians employed in entities who have benefited from local tax or tariff reductions (permanently or temporarily) because they have employed members from R&E minorities or returnees from emigration or asylum. Divided by: gender, ethnicity, returned from emigration or asylum, age.	0	0	5	8	12
Implementation of the national exit program for the beneficiaries of Economic Aid scheme.	0	1	1	1	1
Number of R&E households that are part of the economic assistance scheme. Divided by: Ethnicity, returned from emigration or asylum	50	60	120	200	200
Number of R&E members who are part of the economic assistance scheme and who have benefited from the operation of the community works initiative - public investment, including them in these projects. Divided by gender, ethnicity, returned from emigration or asylum, age	0	4	4	3	4
VKB which aims to reduce taxes and fees for businesses set up by Roma and Egyptians is approved.	0	0	1	1	1
** The decision of the Municipal Council which reduces or exempts from tariffs Roma and Egyptian street children, who trade handicraft products or other goods and services, for a predetermined period has been approved and continues to be implemented.	1	1	1	1	1
** Number of Roma and Egyptians provided with permits for conducting outpatient activities in public spaces and excluded / reduced from financial fees. Divided by: gender, ethnicity, returned from emigration or asylum, age	10	15	35	60	60
Number of designated commercial spaces used by Roma and Egyptians.	1	1	1	1	1
** Creation of a special package that supports, favors and allows Roma and Egyptian collectors of recyclable materials to carry out direct recycling activity (families, offices, businesses, etc.) according to standardized rules.	0	1	1	1	1
The number of innovative start-up programs giving priority to businesses that preserve the traditions of minority R&E (as artisans who produce beach umbrellas and beyond). Divided by type of programs	0	2	3	4	5

Number of Roma and Egyptians who have benefited from counseling, mentoring sessions and business development services for businesses set up by them including beach umbrella producers. Divided by: gender, ethnicity, returned from emigration or asylum, age (This indicator is the same as the ROMALB indicator: ** Number of Roma and Egyptians benefiting from start-up businesses or economic initiatives.	0	2	5	7	7
The handicraft workshop for creating beach umbrellas with knitting rods is opened and functional.	0	0	1	1	1
Number of R&E involved in the craft workshop. Divided by: gender, ethnicity, returned from emigration or asylum, age	0	0	8	18	18
Number of local, national, cross-border fairs organized to promote local handicraft products including other products produced by the Roma & Egyptian community.	0	0	1	2	3
The digital mechanism for the promotion of artisanal products and beyond has been created and is functional.	0	0	1	2	2
Number of R&E recipients who have benefited from employment promotion programs. Divided by gender, ethnicity, returned from emigration or asylum, age	0	2	6	12	12
New curricula related to the artisanal work of knitting umbrellas is included in vocational training curricula.	0	0	1	1	1
Recommendations on barring criteria for R&E participation in vocational training programs is completed.	0	0	1	1	1
** Number of Roma and Egyptian-run businesses benefiting from a 50 percent local tax cut.	0	0	1	2	3

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
<p>*** 2.1 Incentive incentives of the Municipality of Devoll in order for social businesses to employ a significant number of Roma and Egyptian minorities, including those returning from emigration and asylum</p> <p>(eg local tax breaks / local fees, etc.)</p> <p>Setting quotas in public investment projects for the employment of members of the Roma and Egyptian communities and those returning from emigration and asylum who have professional skills.</p>	Reduction of local taxes or fees (permanently or temporarily) for entities that have employed members of the R&E minority or returnees from emigration or asylum.	Devoll Municipality	Devoll Municipality	2 022-2025	9,240	0	0
2.2 Design and proper functioning of the community works initiative - public investment, with the aim of including Roma and Egyptians who are part of the economic assistance scheme and drafting of the PIV.	Implementation of the national exit program for the beneficiaries of economic assistance; (http://qeverisjvendore.gov.al/keshillikonsultativ/ep-content/uploads/2021/01/16.-Program-National-for-exit-from-the-economic-assistance-scheme.pdf (2020-2022 and according to the renewal of this plan)	Devoll Municipality	Devoll Municipality, business community	2022-2025	0	0	0
2.2 Approval and Implementation by the Municipality of Devoll of VKB for the reduction of taxes and local fees by 50% for businesses set up by Roma and Egyptians, giving priority to returnees from emigration or asylum	Devoll has reduced taxes and fees for businesses set up by Roma and Egyptians.	Devoll Municipality	Devoll Municipality	2 023	0	0	0
*** 2.3 The Municipality of Devoll reduces or exempts from tariffs Roma and Egyptian who sell in street and who trade handicraft products or other goods and services, for a predetermined period.	The decision of the Municipal Council to reduce tariffs has been approved and will continue to be implemented in the continuation of this plan.	Devoll Municipality	Devoll Municipality	2 022-2025	0	0	0
*** 2.4 Reservation of certain commercial premises and equipping with the necessary infrastructure to be used by Roma and Egyptians for the sale of various goods and products.	The designation of commercial spaces dedicated to R&E is implemented by the Municipality of Devoll. When they go out on Sundays in the city market, each of them has a place where they sell used clothes and other items. This measure will be implemented on an ongoing basis.	Devoll Municipality	Devoll Municipality	2 022-2025	0	0	0

1. Two stars "***" are all measures which are in the National Plan for the Integration of R&E Minorities and which are an obligation to be implemented / reported by the LGU

** 2.5 Formalize the activity of individual Roma and Egyptian collectors of recyclable waste through financial support and determine measures for their gradual integration into other employment sectors.	The Municipality of Devoll supports recyclable waste collectors and has designed 1 package that favors and allows Roma and Egyptian collectors of recyclable materials to carry out recycling activity directly at the source.	B ashkia Devoll	Devoll Municipality, OSHC	2 022-2025	0	0	0
2.6 Support / facilitate registration procedures for productive activities of members of R&E minorities, including those returning from emigration or asylum (in order to enable social security / health insurance, access to credit, etc.).	Roma and Egyptian businesses registered with the QKB	Devoll Municipality	Devoll Municipality, PNUD	2 023-2025	0	0	308,000
2.7 Implementation of innovative programs for start-ups, creation of common spaces, creation of local value chain. Prioritize businesses that preserve the traditions of R&E minorities (such as artisans who produce cane umbrellas of wicker twigs and beyond).	Development of straw umbrella manufacturing businesses	Devoll Municipality	UNDP Jobseekers Office Devoll	2022-2025	0.00	0.00	250,000.00
2.8 Provide support through counseling, mentoring sessions and business development services to businesses set up by Roma and Egyptians including umbrella manufacturers.	Counseling, mentoring sessions	Devoll Municipality	UNDP Jobseekers Office Devoll	2022-2025	0.00	0.00	140,000.00
2.9 Opening of a handicraft workshop for the creation of beach umbrellas to preserve handicrafts and in order to employ as many young people as possible from the Roma and Egyptian minorities (The craft is taught by craftsmen).	Handicraft workshop opened in the city for the creation of umbrellas through the weaving of twigs	Devoll Municipality	UNDP Jobseekers Office Devoll	2023	0.00	0.00	500,000.00
2.10 Monitoring the observance of rules and working conditions for R&E employees.	Inspections in businesses that have hired R&E. Performed by the employment office mainly during employment programs.	Labor Inspectorate Jobseekers Office Devoll	Devoll Municipality	2 022-2025	0	0	0
2.11 Organizing local fairs held in the community center as well as participation in regional, national and cross-border fairs to promote local handicraft products including other products produced by the Roma / Egyptian community.	Fairs, the website of the Municipality of Devoll is used to promote handicraft products.	Devoll Municipality	CSO	2 023-2025	0.00	0.00	200,000.00

2.12. Creating digital mechanisms in order to promote products, register businesses and other needs that businesses of returnees will have) in order to explore markets for the sale of hand-craft products and beyond.	Creating a D__Base with businesses of coastal municipalities or near lakes which during the summer season use straw umbrellas. Dissemination of promotional information to these businesses through D-Base contact points	Devoll Municipality	UNDP	2023-2025	0.00	0.00	100,000.00
2.13 Identify and facilitate the whole process for the participation of Roma and Egyptians and those returned from emigration or asylum in skills development, vocational training and employment promotion (PNP) programs	Cooperation between the employment office of the Municipality of Devoll, financial institutions and UNDP for R&E participation in employment promotion programs	Jobseekers Office Devoll	Devoll Municipality, UNDP	2 022-2025	0.00	0.00	60,000.00
2.14 Inclusion of new curricula in vocational training curricula (curricula which are related to the artisanal work of knitting umbrellas)	New curricula prepared and included in the Vocational Training curricula.	Vocational Training Center	Devoll Municipality	2023	0.00	0.00	92,400.00
2.15 Identify and provide recommendations for barring criteria for R&E participation in vocational training programs	Recommendations for reducing barriers such as their level of education (most have primary or no education) for the inclusion of R&E in vocational courses. Currently to participate in a professional course you must have 9 years of education.	Vocational Training Center	Devoll Municipality	2022	0	0	0
2.16 Review training curricula with specific training programs to address the acquisition of general skills in communication communication, group work and problem solving, an integral part of all vocational training and active employment programs and policies for R&E .	Revised curricula	Vocational Training Center	Devoll Municipality	2022	0	0	0

2. The program assists with financial support from the National Employment and Skills Agency (AKPA) in the form of equipment or materials which amounts to up to 500,000 Lekë. Throughout the phases of the program, ongoing training and advice is provided on basic concepts related to self-employment and the development of a business plan.

AREA OF INTERVENTION : EMPLOYMENT AND ECONOMIC EMPOWERMENT						
Strategic Objective	Economic empowerment of Roma and Egyptian minorities including R&E returned from emigration and asylum in the Municipality of Devoll, through the integration and harmonization of interventions for qualifications and employment.					
Specific Objective 3:	Integration of Roma and Egyptian minorities returning from emigration or asylum into training programs and increasing their professional capacity.					
Expected results:	By the end of 2025, 30 Roma and Egyptians returning from emigration have qualified professionally and are ready for the labor market.					
Indicators :		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	List of R&E persons returned and unemployed is completed.	0	0	1	1	1
	Number of R&E including those returning from emigration or asylum who have declared in the employment office as PuPa. Divided by: gender; age group, ethnicity, returned from emigration	11	15	35	45	50
	Number of R&E returned from emigration or asylum who have been identified in need and ready for vocational training / qualification. Divided by: gender; age group, ethnicity	0	10	12	15	20
	Joint register between providers and jobseekers in the municipality of Devoll established and functional.	0	1	1	1	1
	Number of professional courses organized in the city of Bilisht with the participation of R&E returned from emigration or asylum.	0	0	1	1	1
	Number of R&E returned from emigration or asylum who have been supported with transportation costs to attend professional courses in Korca. Divided by: gender; age group, ethnicity	0	0	20	24	28
	Number of trainings (online / in-class) related to entrepreneurship, business opening, and business growth for R&E returned by emigration or asylum.	0	3	6	10	10
	Quotas that enable the employment of Roma and Egyptians returning from emigration in public administration at the local level and in various projects implemented in the Municipality of Devoll approved by the Municipal Council.	0	1	1	1	1
	Number of returnee men and women participating in employment programs a) digital skills b) technical skills c) soft skills and d) internships Divided by gender, ethnicity,	0	42	84	96	96

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	FINANCING IN ALL		
					HALL	CENTRAL GOVERNMENT	DONOR
* 3.1 Identification of Roma and Egyptian unemployed returned from emigration or asylum.	List of unemployed returnees	Jobseekers Office .Devoll	Rome Organization, Municipality of Devoll UNDP	2 022- 2023	0.00	0.00	92,400.00
* 3.2 Facilitate Roma and Egyptians returning from emigration or asylum to register at employment offices as unemployed jobseekers.	Any unemployed R&E will be declared at employment offices	Jobseekers Office Devoll	Devoll Municipality, UNDP	2022-2025	0.00	0.00	500,000.00
* 3.3 Assessment of vocational training and qualification needs of Roma and Egyptians returning from emigration or asylum.	Needs assessment	Jobseekers Office Devoll	Rome Organization, Municipality of Devoll UNDP	2 022- 2023	0	0	200,000
* 3.4 Identification of cases in need and ready for professional training / qualification	Identified cases for vocational training	Jobseekers Office Devoll	Rome Organization, Municipality of Devoll UNDP	2 022- 2023	0	0	0
* 3.5 Coordination / mediation between training / qualification course providers and employers.	Establishment of a joint register between providers and jobseekers in the municipality of Devoll	Jobseekers Office Devoll	Rome Organization, Devoll Municipality UNDP	2022	0	0	0
* 3.6 Facilitation of returnees from emigration or asylum through the provision of professional courses in the city of Bilisht.	Groups up to 20 members in order to offer professional courses in the city of Bilisht	Devoll Municipality	Devoll Municipality UNDP	2022-2025	0.00	0.00	50,000.00
* 3.7 Transport cost support for attending vocational courses in Korca by R&E including emigration breaks.	Transport cost support for vocational training	Devoll Municipality	Devoll Municipality UNDP	2022-2025	0	0	14,000

3. With an asterisk "*" are all measures which are intended only for returnees from emigration or asylum.

* 3.8 Organize trainings (online / in-class) related to entrepreneurship, opening businesses, and growing R&E business returning from emigration or asylum.	Training programs	Devoll Municipality	UNDP	2022-2024	0.00	0.00	200,000.00
* 3.9 Development of standard forms and guides for the preparation of individual plans for improving the employment opportunities of Roma and Egyptian returnees.	Guide to preparing individual plans to improve employment opportunities for Roma and Egyptian returnees	B ashkia Devoll	Office (KPD) Devoll , UNDP	2023	0.00	0.00	100,000.00
* 3.10 Formalization of quotas that enable the employment of Roma and Egyptians returning from emigration in public administration at the local level and in various projects implemented in the Municipality of Devoll.	Approval of quotas by the municipal council	City Council	Devoll Municipality	2022	0	0	0

AREA OF INTERVENTION : EDUCATION AND PROMOTION OF INTERCULTURAL DIALOGUE						
Strategic Objective	Improving the educational situation of Roma and Egyptian minorities and families returning from emigration in the Municipality of Devoll.					
Objectives 1	Increasing the number of Roma and Egyptian minority children, including those returning from emigration, attending the education system at all levels .(preschool, basic, secondary and higher)					
Expected results:	i. By the end of 2025, 50% more children of Roma and Egyptian minorities and 30% more children returned from emigration or asylum attend primary and secondary education in the Municipality of Devoll compared to 2022.					
Indicators :		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target 2025 Cumulative
	Number of R&E children dropping out of school or at risk of dropping out of compulsory education referred each year to social protection services and other sources of support.	12	10	23	27	30
	2 schools in the Municipality of Devoll function as SHQK: the 9-year school "Dritëro Agolli" Bilisht and the high school "Fuat Babani".	2	2	2	2	2
	Number of R&E children who rely on homework preparation at school. Divided by gender, ethnicity, returned from emigration or asylum, age	15	20	45	75	75
	Number of campaigns in which R&E parents were informed about the early marriages of Roma and Egyptian girls. Divided by gender, ethnicity, returned from emigration or asylum, age	0	1	1	2	0
	** Number of Roma and Egyptian students exempted from fees for attending preschool education.	0	5	8	13	20

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	FINANCING IN ALL		
					HALL	CENTRAL GOVERNMENT	DONOR
1.1 Referral of families of children dropping out of school or at risk of dropping out of compulsory education in social protection services and other sources of support.	Incentive, support and compulsory scheme applied by the Municipality of Devoll for the completion of basic education. The number of families referred to social protection services or other sources of support has increased by 20%, calculated on the realization of the baseline realization of 2022.	N JMF	Devoll Municipality, local CSOs	2022-2025	18,480.00	18,480.00	55,440.00
1.2 Informing Roma and Egyptian minorities about the possibility of scholarships in the education system through information sessions.	Information session in the community	DAR School	Devoll Municipality	2 022-2025	0.00	220,000.00	0.00
1.3 Functioning of SHQK (School as a Community Center) in the 9-year school "Dritëro Agolli" Bilisht and in the high school "Fuat Babani".	2 schools in the Municipality of Devoll operate as SHQK.	Devoll Municipality	Devoll Municipality, local or international CSOs	2022-2025	0	0	0
1.4 In Community Center schools facilitate and organize homework preparation for Roma and Egyptian students.	30 Roma and Egyptian students participate in the homework project.	Schools	Devoll Municipality, local or international CSOs	2022-2025	0.00	288,000.00	1,152,000.00
1.5 Develop and update the list of services that community center schools (with the participation of the Roma and Egyptian communities) provide to Roma and Egyptian minorities and returnees from emigration and asylum.	Each year the list of services provided by the SHQK is drafted through a participatory process of community members based on their needs.	SHQK	SHQK, Municipality of Devoll	2022-2025	0.00	132,000.00	0.00
1.6 Establishing measures and obligations for families that benefit from the rent bonus to send their children to kindergartens and schools.	Every Roma and Egyptian family that benefits from social housing schemes has an obligation to send their children to kindergartens and schools.	Devoll Municipality	Devoll Municipality, ZVA, schools	2022-2025	0	0	0
1.7 Informing and raising awareness of parents to prevent early marriages of Roma and Egyptian girls.	Schools CSO	Devoll Municipality	Devoll Municipality, CSO	2022-2025	80,000.00	0.00	320,000.00

AREA OF INTERVENTION : EDUCATION AND PROMOTION OF INTERCULTURAL DIALOGUE						
Strategic Objective	Improving the educational situation of Roma and Egyptian minorities and families returned from emigration in the Municipality of Devoll.					
Objectives 2	Improving the learning outcomes of Roma and Egyptian children and those returned from emigration or asylum through monitoring school performance and better education of their parents					
Expected results:	i. By the end of 2025, 20% more children of Roma and Egyptian minorities will complete primary and secondary education in the Municipality of Devoll compared to 2022;					
Indicators :		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target 2025 Cumulative
	Second chance programs developed with the participation of the R&E community.	0	0	1	1	1
	Number of anti-illiteracy courses organized for R&E parents and returnees from emigration or asylum.	0	1	3	5	7
	Number of Roma and Egyptian parents and returnees from emigration or asylum registered as PuPa who have benefited from illiteracy courses. Divided by gender, ethnicity, returned from emigration or asylum, age group	0	6	10	15	20
	Number of door-to-door meetings, group information sessions with Roma (mainly) parents (mainly mothers) held on the importance of educating their children. Divided by: door-to-door meetings, information sessions, individual meetings, etc.	0	10	22	37	37
	Number of schools in the Municipality of Devoll, whose boards include parents from R&E minorities.	0	3	3	3	3
	** Number of Roma and Egyptian students who attend school regularly and who have benefited from the additional subsidy for the payment of economic assistance.	87	87	150	230	300

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
2.1 Reactivation of the second chance program in those schools where there is a need and the provision of additional classes / courses for students who are poor in education and those who have returned from emigration.	Second chance programs developed	MAS	Devoll Municipality, local CSOs	2022-2025	0.00	616,000.00	0.00
2.2 Use of financial incentives for teachers involved in the education of Roma and Egyptian children.	The decision for financial support for teachers who work with Roma and Egyptian minorities	DAR	DAR, Devoll Municipality, local or international CSOs	2023-2025	0.00	0.00	492,800.00
2.3 Organizing courses against illiteracy in the SHQK for Roma and Egyptian parents and returnees from emigration or asylum and who are registered as PuPa.	50 Roma and Egyptian parents participate every year in anti-illiteracy courses organized at the SACC	SHQK	Devoll Municipality, CSO	2022-2025	0.00	0.00	369,600.00
2.4 Informing and raising awareness of Roma and Egyptian parents on the importance of their children's education.	Door-to-door meetings, group information sessions with Roma (mainly) parents (mainly mothers) on the importance of educating their children. These measures will also include Roma mediators for education as well as elders in each neighborhood / administrative unit.	Devoll Municipality	Devoll Municipality, CSO	2022-2025	0.00	0.00	739,200.00
2.5 Involvement in school boards of representatives from parents of Roma and Egyptian minorities	There will be at least one community representative on each school board with representatives of Roma and Egyptian minorities.	Schools	Schools, ZVA	2022-2025	0	0	0
2.6 Promoting Roma and Egyptian students with the highest results in lessons as well as those who have attended school regularly.	Each year each school will promote R&E students who have had high school results and have attended school regularly.	Schools	Devoll Municipality	2022-2025	0.00	180,000.00	0.00

AREA OF INTERVENTION : EDUCATION AND PROMOTION OF INTERCULTURAL DIALOGUE						
Strategic Objective	Improving the educational situation of Roma and Egyptian minorities and families returned from emigration in the Municipality of Devoll					
Objectives 3	Facilitate access to education at all levels for Roma and Egyptian children returning from emigration or asylum.					
Expected results:	i. By the end of 2025, 100% of Roma and Egyptian minority children returning from emigration or asylum in the Municipality of Devoll have full access to all levels of education.					
Indicators :		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	Completed evaluation report regarding the identification of Roma and Egyptian children returned from emigration or asylum who do not attend pre-school and compulsory education.	0	1	1	1	1
	Number of R&E students returning from emigration or asylum who do not attend classes regularly whose needs have been identified and addressed.Divided by gender, ethnicity, age group	0	7	17	32	32
	Number of R&E children returning from emigration or asylum who have been supported / facilitated for their enrollment in school. Divided by gender, ethnicity, returned from emigration or asylum, age group	0 (no returnees)	2	3	3	4
	Number of programs focused with primary focus on students returned from emigration or asylum, who, unlike their peers: a. have not attended preschool education; do not speak Albanian.	0 (no programs approved by MAS)	0	0	0	0
	Number of Roma and Egyptian children returned from emigration or asylum who are supported by additional teachers. Divided by gender, ethnicity, returned from emigration or asylum, age group	0	15	25	34	34
	Number of psychologists and social workers dedicated to children of Roma and Egyptian minorities returned from emigration or asylum.	0	2	2	2	2

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
* 3.1 Identification of Roma and Egyptian children returned from emigration or asylum who do not attend pre-school and compulsory education .	Evaluation report	ZVA	Devoll Municipality, CSO	2022	0.00	0.00	200,000.00
* 3.2 Identify and address the needs of Roma and Egyptian students returned from emigration or asylum who do not attend school regularly.	Needs assessment	MAS	Devoll Municipality, CSO	2022-2025	0.00	0.00	369,600.00
* 3.3 Facilitate children returning from emigration or asylum to enroll them in school.	The Municipality of Devoll supports children returned from emigration by referring them to the relevant institutions to provide the necessary documentation for their enrollment in school. Carrying out a pre-school needs assessment process for returnee children will be part of the assistance. Support to carry out administrative procedures for school enrollment of children who have returned from emigration or asylum and who consequently have deficiencies in documentation.	ZVA , Devoll Municipality	UNDP	2022-2025	0.00	0.00	2,100,000.00
* 3.4 Facilitation of the preparation of the necessary documents for the enrollment in compulsory education of children returned from emigration (This includes the increase of costs related to translations, notarization and the process of the apostille stamp).	Every year, 10 children returned from emigration are assisted in the preparation of the necessary documents for enrollment in compulsory education .	PNUD OSHC	ZVA, PNUD	2022-2025	0.00	0.00	20,000.00
* 3.5 Dedicated Programs with focus on primary education students returned from emigration or asylum, who, unlike their peers: a. have not attended preschool education; b. do not speak Albanian.	Every year, 15 children of R&E minorities have benefited from dedicated courses to learning the Albanian language.	Devoll Municipality	ZVA	2022-2025	0.00	0.00	200,000.00
* 3.6 Establishment of additional teachers for children of Roma and Egyptian minorities returned from emigration or asylum (this includes teachers for learning the Albanian language as well as for other subjects necessary for the student's progress).	Each year an additional teacher will assist the children returning from emigration, after school, to facilitate their access and well-being to compulsory education.	ZVA	Devoll Municipality, CSO	2022-2025	0.00	0.00	680,000.00
* 3.7 Providing the services of a psychologist and social worker for Roma and Egyptian children returning from emigration.	2 staff (a psychologist and a social worker) will dedicatedly assist each year R&E children returning from emigration or asylum to cope with adjustment difficulties.	Devoll Municipality	Devoll Municipality, CSO	2022-2025	0.00	0.00	30,000.00

AREA OF INTERVENTION : EDUCATION AND PROMOTION OF INTERCULTURAL DIALOGUE						
Strategic Objective	Improving the educational situation of Roma and Egyptian minorities and families returned from emigration in the Municipality of Devoll.					
Objectives 4	Improving intercultural dialogue and mutual understanding.					
Expected results:	i. 80% of the population in the Municipality of Devoll has participated in intercultural activities aimed at promoting Roma and Egyptian culture.					
Indicators :		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	Number of activities performed to address social barriers, etc..	0	1	2	3	3
	Divided by type of activity: local socio-cultural activities, competitions, etc.					
	Number of men and women (returnees, family members and neighbors) who benefit from community-based activities that promote social cohesion.	0	120	280	360	360

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
4.1 Promotion of talents from the Roma and Egyptian community in songs, musical instruments, crafts through their involvement in local socio-cultural activities, competitions, etc.	Roma and Egyptian individuals promoted	Devoll Municipality	Local media municipality, Roma and Egyptian organizations	2022-2025	0.00	0.00	200,000.00
4.2 Comprehensive activities for the promotion of Roma and Egyptian culture, in the framework of the Days of Roma and Egyptian culture		Devoll Municipality	Local media, Roma and Egyptian organizations, other international CSOs, UNDP		0.00	0.00	1,800,000.00

AREA OF INTERVENTION : HOUSING						
Strategic Objective	Improving the situation of settlements of Roma and Egyptian minorities and families returned from emigration and asylum in the Municipality of Devoll.					
Objectives 1:	Improving the conditions in the dwellings and the existing infrastructure of the R&E minorities in the Municipality of Devoll.					
Expected results:	i. By the end of 2025, 80% of the Roma and Egyptian population in the municipality of Devoll will benefit from the improvement of housing conditions and existing infrastructure.					
Indicators:		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	Number of Roma and Egyptian families identified as homeless	15 families	15	25	38	38
	Separated by ethnicity and families returning from emigration or asylum.					
	Rehabilitated sewers over the mosque - to social housing.	0	0	0	0	1
	Number of R&E dwellings (roof, exterior facade, interior) rehabilitated.	7 banesa	7 banesa	15 banesa	23	30
	Divided by: ethnicity and families returning from emigration or asylum				apartment	apartment
	Reconstruction of the road after the primary school "Myrteza Sala" is completed.	0	0	1	1	1
	The sports corner of the school "Myrteza Sala" is completed.	0	0	0	1	1
	Number of R&E minorities who have received assistance because they have problems documentation / registration for access to services.	0	30	66	90	110
	Divided by: ethnicity, returned from emigration or asylum, gender, age group					
	** Number of Roma and Egyptian families benefiting from the existing housing improvement program, through competitive grants awarded to LGUs.	7 apartments	7 apartments (project unlike 2021 that was focused only on the city of Bilisht where the R&E community is more concentrated, for 2022 the project includes all the administrative units of the Municipality of Devoll.	15	23	30
	Divided by: ethnicity and families returned from emigration or asylum					
	** Number of Roma and Egyptian families who have benefited from the area development program for housing purposes, including infrastructure improvements.	17	20	28	40	50
	Divided by: ethnicity and families returning from emigration or asylum					
	** Number of annual reports submitted by the Municipality of Devoll to the MFE in the framework of the evaluation on the implementation and progress achieved in the housing program.	1	1	1	1	1
	** Number of Roma and Egyptian families benefited from additional services in case of inability to pay financial obligations for a housing program.	2	10	17	23	28
	Divided by: ethnicity and families returning from emigration or asylum					

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
1.1 Compilation of the list of homeless Roma and Egyptian families in the Municipality of Devoll (and updating it on an annual basis).	Compiled list	Housing office in the Municipality of Devoll	Devoll Municipality	2022	46,200.00	0.00	0.00
1.2 Needs assessment and identification of dwellings in need of intervention.	The Needs Assessment Report and the list of dwellings need intervention	Devoll Municipality	Roma Organization, Municipality of Devoll	2 022	61,600.00	0.00	0.00
1.3 Rehabilitation and sewerage system in areas with R&E population (priority is the road over the mosque - to social housing .)	Rehabilitated sewers	Devoll Municipality	Roma Organization, Municipality of Devoll	2 025	2,500,000.00	0.00	0.00
1.4 Reconstruction of existing R&E dwellings (roof, exterior facade, interiors)	The existing dwellings where the R&E population lives have been reconstructed.	Ministry of Finance and Economy Devoll Municipality	Devoll Municipality Roma Organization, Municipality of Devoll	2025	5,400,000.00	21,600,000.00	0.00
1.5 Reconstruction of the road after the primary school "Myrteza Sala".	The road after the school "Myrteza Sala" reconstructed	Devoll Municipality	Devoll Municipality	2023	3,000,000.00	0.00	0.00
1.6 Reconstruction of the road to "Cesma e Madhe".	The road behind the school "Myrteza Sala" Cesma e Madhe" reconstructed	Devoll Municipality	Devoll Municipality	2023	20,000,000.00	0.00	0.00
1.7 Establishment of the sports corner of the school "Myrteza Sala".	Raised and functional sports corner	Devoll Municipality	Devoll Municipality	2024	0.00	0.00	4,000,000.00
1.8 Establishment of a monitoring group composed of representatives of R&E minorities to monitor the process of housing reconstruction.	Monitoring group consisting of representatives of the Municipality, Roma organizations and representatives of R&E minorities (VKB)	Devoll Municipality	Devoll Municipality, Roma Organization, representatives of minorities	2022	0	0	0
1.9 Providing legal assistance to members of R&E minorities and those returning from emigration or asylum who have documentation / registration problems accessing services	Legal assistance for members of R&E minorities	Devoll Municipality	Devoll Municipality, CSO, UNDP	2022-2024	0.00	0.00	550,000.00

AREA OF INTERVENTION : HOUSING						
Strategic Objective	Improving the situation of settlements of Roma and Egyptian minorities and families returned from emigration and asylum in the Municipality of Devoll.					
Objectives 2 :	Increasing the access of Roma and Egyptian minorities to social housing programs.					
Expected results:	i. By the end of 2025, 50% more R&E households will be enrolled in housing schemes compared to the number of beneficiary households if by 2022.					
Market :		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	Reconstruction of 4 social housing in the Municipality of Devoll is completed.	0	0	0	1	1
	** The Municipality of Devoll has applied for and received funding from the MFE to improve the living conditions of Roma and Egyptian minorities.	1	1	1	1	1
	** Number of Roma and Egyptian families benefiting from additional services in case of inability to pay financial obligations for a housing program. Divided by: type of additional service, ethnicity, returned from emigration	22 in total of which 15 families have benefited from the rent subsidy housing program and 7 families are included in the housing improvement program.	24	36	48	60
	** The 5-year housing plan of Devoll Municipality is approved.	1	1	1	1	1
	** Number of legalized settlements owned by Roma and Egyptians.	about 180 (information from the R&E minority leader)	180	200	220	240
	Number of R&E dwellings identified for formalization. Divided by: ethnicity, families returned from emigration or asylum	About 7 (information from the R&E chairman)	5	8	10	12
	VKB for setting quotas (%) for R&E beneficiaries of social housing (including facilitation of procedures / conditions) is approved	0	1	1	1	1
	Number of R&E families who have received assistance in completing documentation in social housing programs. Divided by: ethnicity, returned from emigration	15	18	38	56	74

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
2.1 Reconstruction of 4 social housing units in the Municipality of Devoll.	4 reconstructed social housing	Devoll Municipality	Devoll Municipality, CSO	2 024	0.00	2,880,000.00	720,000.00
** 2.2 Providing assistance to Roma and Egyptian families, including those returned from emigration and asylum who are unable to pay their social housing rent, and those who have benefited or will benefit from rent subsidies and subsidized loans (including , without restrictions, negotiation of payment plans, referral for employment and other relevant services).	60 R&E families included and those returning from emigration are included in the housing schemes 15 families are treated with the rent subsidy housing program and 7 families are included in the housing improvement program.	Devoll Municipality Ministry of Finance and Economy	Devoll Municipality, community	2022-2025	0.00	600,000.00	0.00
2.3 Identification of cases for formalization (registration) of illegally constructed dwellings.	Identified families for formalization of housing	Devoll Municipality	Devoll Municipality	2 022-2025	120,000.00	0.00	0.00
2.4 Continue setting quotas (※) for R&E in social housing benefits (including facilitation of procedures / conditions).	Setting quotas for R&E households to benefit from social housing (including facilitation of procedures / conditions). Approval of a VKB	Devoll Municipality	Devoll Municipality	2 022-2025	0	0	0
2.5 Information meetings on social housing programs and application procedures for these programs for R&E minorities and returnees.	Meetings in the community, information on social networks, the website of the municipality	Devoll Municipality, Directorate of Social Services, Directorate of Social Housing	Devoll Municipality	2 022-2025	369,600.00	0.00	0.00
2.6 Providing assistance with completing documentation in social housing programs.	Establish a dedicated person to assist in completing application documents for R&E minority social housing programs.	Devoll Municipality, Directorate of Social Services, Directorate of Social Housing	Devoll Municipality	2 022-2025	370,000.00	0.00	0.00

AREA OF INTERVENTION : HOUSING						
Strategic Objective	Improving the situation of settlements of Roma and Egyptian minorities and families returned from emigration or asylum in the Municipality of Devoll.					
Objectives 3 :	Improving the housing conditions of Roma and Egyptian families returning from emigration or asylum.					
Expected results:	i. By the end of 2025, 50% more Roma and Egyptian families returned from emigration or asylum have improved housing conditions compared to the number of families reported in 2022.					
Indicators :		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	Number of informative meetings about social housing programs and application procedures in these programs with the participation of R&E minorities returned from emigration or asylum.	0	4	9	15	20
	Number of R&E families returned from emigration or asylum who have benefited from rent subsidies and the provision of subsidized credit (including, without restrictions, negotiation of payment plans, referral for employment and other relevant services).	10	10	17	23	28
	Number of R&E families returned from emigration or asylum who have been informed about social housing programs and application procedures in these programs.	20	25	30	35	40
	Number of R&E families returning from emigration or asylum who have received assistance in completing documentation in social housing programs.	15	16	19	21	23

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
* 3.1 Rent subsidy and provision of subsidized credit (including, without restrictions, negotiation of payment plans, referral for employment and other relevant services) for R&E families returning from emigration or asylum with housing problems.	28 R&E families returning from emigration are included in housing schemes	Devoll Municipality Ministry of Finance and Economy	Devoll Municipality, community	2022-2025	420,000.00	0.00	0.00
* 3.2 Identification of cases of R&E families returned from emigration for formalization (registration) of illegally constructed / irregularly constructed dwellings.	Identified families for formalization of housing	Devoll Municipality	Devoll Municipality	2 022-2025	0.00	0.00	123,200.00
* 3.3 Information meetings on social housing programs and application procedures in these programs for R&E minorities returned from emigration or asylum.	Meetings in the community, information on social networks, the website of the municipality.	Devoll Municipality, Directorate of Social Services, Directorate of Social Housing	Devoll Municipality	2 022-2025	0.00	0.00	125,000.00
* 3.4 Provide assistance with completing documentation in social housing programs for R&E families returning from emigration or asylum.	Establish a dedicated person to assist in completing application documents for social housing programs for R&E minorities.	Devoll Municipality, Directorate of Social Services, Directorate of Social Housing	Devoll Municipality	2 022-2025	0	0	0

AREA OF INTERVENTION : S HEALTH						
Strategic Objective	Improving health and access to health services for members of the Roma and Egyptian minorities and returnees from emigration or asylum in the Municipality of Devoll.					
Objectives 1:	Raising awareness and access to health services for members of R&E minorities and those returned from emigration or asylum.					
Expected results:	i. By the end of 2025 100% of the Roma and Egyptian population and those returned from emigration or asylum to the municipality of Devoll have full access to health services.					
Indicators:		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	Number of R&E children returnedg from emigration or asylum who are enrolled in health care services.	0	20	32	40	50
	Divided by: Ethnicity, age group					
	The number of information sessions on health facilities, the services they provide and the referral system targeting families returning from emigration or asylum.	0	2	5	9	9
	Preparation and updating of the list of unvaccinated R&E minorities against COVID vaccines 19.	0	1	1	1	1

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
* 1.1 Facilitate the registration and access of children returned from emigration or asylum unregistered to health care services; Awareness of the importance as well as promotion with the birth bonus.	Access to all children returned from emigration and unregistered in health services	N JMF	DFS	2022-2025	0.00	0.00	443,520.00
* 1.2 Identification of Roma and Egyptians without health cards and enabling them to be equipped with them as well as with the vaccination card for children returned from emigration or asylum who have lived abroad for a part of their lives.	Children returning from emigration equipped with health cards and vaccinations Roma and Egyptians provided with a health card	DSHP	Devoll Municipality, CSO, UNDP	2022-2025	0.00	0.00	150,000.00
1.3 Monitoring the vaccination situation in general and specifically for COVID 19 in R&E concentration areas and enabling / promoting vaccination for cases of deficiency identified.	List of unvaccinated minority members	DSHP	Devoll Municipality, CSO	2022-2025	0.00	0.00	123,200.00
1.4 Awareness campaign regarding the importance of health care, maternal and child health, changing conditions and procedures for KEMP.	Door-to-door meetings, leaflets, posters	DSHP	Devoll Municipality, Hospital, DSHP	2022-2025	0.00	40,000.00	0.00
* 1.5 Organizing information sessions on health facilities, the services they provide and the referral system for families returned from emigration or asylum.	Dedicated meetings with families returned from emigration or asylum	DSHP	Devoll Municipality	2022-2025	0.00	0.00	120,000.00

AREA OF INTERVENTION : HEALTH						
Strategic Objective	Improving health and access to health services for members of the Roma and Egyptian minorities and returnees from emigration or asylum in the Municipality of Devoll.					
Objectives 2:	Members of R&E minorities and those returned from emigration or asylum benefit from a better quality of service.					
Expected results:	i. By the end of 2025, 100% of members of R&E minorities and those returned from emigration or asylum are satisfied with the quality of service provided by local health institutions.					
Indicators:		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	Completed annual evaluation reports regarding the infrastructural condition (glass, windows, painting) of health centers populated with R&E population	The health centers are new and in optimal condition.	1	2	3	4
	Number of follow-up visits and in-home counseling for chronically ill Roma and Egyptians through mobile health teams.	Doctors and nurses have gone to all cases of need responding to any request made by the Roma and Egyptian minorities	30	70	130	200
	Number of Roma and Egyptian families who have received the maternity bonus.	4	8	12	16	18
	Divided by: Ethnicity, families returned from emigration or asylum.					
	Database on the chronic illnesses of members of the Roma and Egyptian minorities as well as those returned from emigration or asylum is established, functional and updated.	0	0	1	1	1

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	FINANCING in ALL		
					HALL	CENTRAL GOVERNMENT	DONOR
2.1 Needs assessment related to the infrastructural condition (glass, windows, painting) of health centers populated with R&E population.	Needs assessment. Coordination between MSHMS and the Municipality of Devoll to advocate for the improvement of the infrastructure of health centers	MSHMS, Devoll Municipality	Devoll Municipality	2022-2025	92,400.00	0.00	0.00
2.2 Ensuring good infrastructural conditions of health centers for health centers populated by R&E minorities.	Continuous monitoring by the Municipality of Devoll	MSHMS, Devoll Municipality	Devoll Municipality	2022-2025	0.00	0.00	0.00
2.3 Guarantee controls for hygienic and sanitary conditions in Roma settlements (by the Regional Directorate of Health Care and Social Protection).	Inspections and Situation Reports	DSHP	Devoll Municipality	2022-2025	0	0	0
2.4 In-home screening and counseling for chronically ill Roma and Egyptians through mobile health teams.	Periodic visits and counseling in the apartment	Health Center	Devoll Municipality	2022-2025	0.00	231,000.00	0.00
2.5 Promoting and informing R&E pregnant mothers about births in the maternity ward and / or in the presence of health personnel.	Home visits for R&E national mothers	Health center; child and mother health advisors	Devoll Municipality	2022-2025	0	0	0
2.6 Creating a database on the chronic illnesses of members of the Roma and Egyptian minorities as well as those returned from emigration or asylum.	Created, functional and updated database	Health centers	Devoll Municipality	2023	0	0	0
** 2.7 Giving the baby bonus and providing basic hygiene packages for R&E mothers who were born in hospital conditions (clothes, pampers, soap, etc.)	30 Roma and Egyptian mothers are provided with basic hygiene kits every year	DFS, Devoll Municipality	Bashkai Devoll	2022-2025	720,000.00	0.00	0.00

AREA OF INTERVENTION : SOCIAL PROTECTION						
Strategic Objective	Members of the Roma and Egyptian minorities, including returnees from emigration or asylum, benefit from improved social protection programs.					
Objectives 1:	Increasing the access of Roma and Egyptian minorities, and returnees from emigration, to social protection programs.					
Expected results:	i. 30% more R&E and 100% of R&D families returned from emigration are included in social protection programs until the end of 2025 compared to 2022.					
Indicators:		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	Number of information and awareness campaigns about social protection programs (economic assistance, social pensions, unemployment benefits, disability benefits) as well as deadlines for their benefit (economic assistance is received no more than 5 years) with the participation of Roma and Egyptian minorities.	It is partially realized	1	2	3	4
	Number of R&E assisted in completing forms for economic assistance, social pensions, unemployment benefits, disability benefits). Divided by: ethnicity, gender, returned from emigration	All R&E families who seek to be treated with NE are assisted in completing the documentation and application in the electronic system, etc.	200	250	300	400
	Egyptians receiving integrated social services, disaggregated by type of services (in employment services , or VET, or education, or specialized social services) . Divided by: ethnicity, gender, returned from emigration	5	8	14	20	25
	Number of R&E returnees informed on the existence of a Domestic Violence Referral Mechanism.	10	20	25	30	35
	** The Municipality of Devoll has set up and made functional the multifunctional community center in which R&E minorities benefit as well as those returned from emigration or asylum.	0	0	0	1	1
	** The Municipality of Devoll has opened the position of focal point for Roma and Egyptian minorities.	0	1	1	1	1
	Number of R&E minorities as well as those returned from emigration or asylum who are included in the economic assistance scheme through the use of the social fund (6%). Divided by: ethnicity, gender, returned from emigration	10	20	25	30	35
	The Municipality of Devoll has elected representatives from the Roma and Egyptian minorities in the Municipal Council.	0	0	1	1	1
	** Number of Roma and Egyptian families who have benefited from the additional fund over the conditional Fund for Economic Assistance. Divided by: ethnicity, gender, returned from emigration	7	15	20	25	30
	** Number of Roma and Egyptian children registered and attending day care centers and kindergartens.	9	15	20	25	28
	** Number of Roma and Egyptian children enrolled in kindergartens and kindergartens benefiting from the fee reduction / reimbursement.	0	0	2	5	9

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	FINANCING IN ALL		
					HALL	CENTRAL GOVERNMENT	DONOR
1.1 Information and awareness campaigns about social protection programs (economic assistance, social pensions, unemployment benefits, disability benefits) as well as deadlines for their benefit (economic assistance benefits no more than 5 years).	Group meetings, information materials prepared for this purpose. During 2021 Awareness meetings were held about social programs (economic assistance, social pensions, unemployment benefits, disability benefits). The challenge is to raise awareness among R&E community families that economic assistance is available for no more than 5 years.	Devoll Municipality	Devoll Municipality	2022-2025	369,600.00	0.00	0.00
1.2 Providing support in completing forms for economic assistance, social pensions, unemployment benefits, disability benefits).	Assistance provided for completing documentation During 2021, due to the fact that many individuals in the R&E community do not have basic education, assistance was provided by Administrators in completing forms for economic assistance, social pensions, unemployment benefits, disability benefits.	Devoll Municipality	Devoll Municipality	2022-2025	369,600.00	0.00	0.00
1.3 Establishment of mobile teams in areas populated with R&E (social administrators, community facilitators, community center) to identify, assess / address the socio-economic needs of Roma and Egyptian families / individuals.	Mobile teams. During 2021 the Social Union and NE Administrators went to the field and identified / assessed / addressed the socio-economic needs of Roma and Egyptian families / individuals.	Devoll Municipality	Devoll Municipality	2022-2025	0	0	0
** 1.4 Providing specific community-based integrated social services to empower the Roma and Egyptian individual, family and community such as: (employment services, social care, vocational education and training) - integrated social services, disaggregated by types of services (in employment services , or VET , or education, or specialized social services).	Integrated social services In the framework of the UNDP and municipality project for " Improvement of Social Protection Services in the Municipality" it was possible to have pre-tetraplegia wheelchairs and physiotherapy sessions for people who needed this service.	Devoll Municipality	Devoll Municipality, CSO	2022-2025	492,800.00	0.00	0.00
* 1.5 Information campaign targeting families returned from emigration regarding the law on domestic violence, the functioning of the Multidisciplinary Technical Team for victims of domestic violence in the Municipality of Devoll and support institutions.	The Domestic Violence Coordinator in the Municipality holds dedicated meetings with women / girls and young people from Roma and Egyptian families returning from emigration regarding the Law and the functioning of ETN	Domestic Violence Coordinator	Devoll Municipality	2022-2025	246,400.00	0.00	0.00

** 1.6 Establishment of a multifunctional community center in the municipality of Devoll, which will also benefit the R&E minority as well as those returned from emigration or asylum.	Community center	Devoll Municipality	Devoll Municipality UNDP	2024	3,200,000.00	0.00	10,800,000.00
** 1.7 Opening of the focal point position for R&E minorities in the municipality of Devoll. (This position will also serve as a mediator in education, health, civil registration, social services, etc.).	Appointed focal point	Devoll Municipality	Municipality of Devoll in cooperation with UNDP	2022	1,440,000.00	0.00	0.00
1.8 Inclusion in the economic assistance scheme of R&E families and those returned from emigration who do not benefit from this scoring system. Use of social fund (6%).	Economic assistance scheme During 2021 , R&E families and those returned from emigration who have not benefited from NE payment from the scoring system and are families in need, have been treated with NE payment from local budget funds.	Devoll Municipality	Devoll Municipality	2022-2025	240,000.00	0.00	0.00
1.9 Information on the provision of additional payment of economic assistance to those R&E families whose children attend compulsory education regularly.	Additional payment of economic assistance	Directorate of Social Service	Devoll Municipality	2022-2025	0	0	0
** 1.10 Representation of R&E minorities in the Municipal Council of Devoll Municipality.	Growing number of R & E minority council members.	Municipal Council	Devoll Municipality	2022-2025	0	0	0

AREA OF INTERVENTION : SOCIAL PROTECTION						
Strategic Objective	Members of the Roma and Egyptian minorities, including returnees from emigration or asylum, benefit from improved social protection programs.					
Objectives 2:	Facilitate sustainable reintegration processes for R&D families returning from emigration through the institutionalization of the Coordinated Referral Mechanism.					
Expected results:	i. 100% of Roma and Egyptian families returned from emigration have been assisted by the Municipality of Devoll in the process of their reintegration.					
Indicators:		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	In the Municipality of Devoll , a coordinated referral mechanism and service provider has been set up and is operational to assist families returned from emigration and asylum, identifying the legal basis and responsibilities.	0	1	1	1	1
	In the Municipality of Devoll, the Protocol for the Management of families / cases returned from emigration or asylum has been drafted and is being used.	0	0	1	1	1
	Number of R&E families returned from emigration or asylum identified by the Municipality of Devoll. Divided: By ethnicity	The baseline will be determined with the support of the UNDP project in 2022. Targets will be set based on this baseline				
	Number of assessment reports developed regarding the needs of R&E households returned from migration and their referral to relevant institutions.	0	1	1	1	1
	Number of R&E families returned from emigration or asylum who have benefited from addressing the identified needs.	0	2	4	6	8
	The website of the Municipality of Devoll reflects information regarding the documentation that all families returned from emigration or asylum to the country of origin must have with them, as well as information on regular emigration.	0	1	1	1	1
	Number of specialists of public service providers and representatives of CSOs trained for a) profiling; b) case management process; and they have improved their skills in providing services to returnees. Divided by: public institutions / CSOs	0	18	36	36	36

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
* 2.1 Establish a coordinated referral mechanism and service provider to assist families returning from emigration and asylum, identify the legal basis and responsibilities.	Set up and functional mechanism	Devoll Municipality	Devoll Municipality UNDP	2022	0.00	0.00	200,000.00
* 2.2 Preparation of Management Protocol for families / cases returned from emigration ⁴ .	Approved and functional management protocol	Devoll Municipality	Devoll Municipality UNDP	2022	0.00	0.00	100,000.00
* 2.3 Identification of R&E families returned from emigration or asylum.	Quarterly reports on R&E families returned from emigration or asylum	Devoll Municipality	Devoll Municipality UNDP	2022-2025	0.00	0.00	123,200.00
* 2.4 Assess the needs of R&E families returned from emigration or asylum and refer them to relevant institutions.	Needs assessment reports for each returnee family	Devoll Municipality	Devoll Municipality UNDP	2022-2025	0.00	0.00	200,000.00
* 2.5 Identify returnee R&E children who need to rely on the reintegration process in a given school / school year.	6-month reports	Devoll Municipality	Devoll Municipality UNDP	2022-2025	0.00	0.00	246,400.00
* 2.6 Awareness of the problems associated with irregular migration. Awareness raising campaigns should be a useful way to provide general information on promoting safe and legal migration.	Information materials in Albanian and Roma language, community meetings, municipality website filled with information on irregular emigration	Devoll Municipality	Devoll Municipality UNDP	2022	0	0	0
* 2.7 Preparation of informative materials published on the website of Devoll Municipality regarding the documentation that all families returning from emigration to the country of origin must have with them.	Information materials published on the website of the Municipality	Devoll Municipality	OSHC, UNDP	2022	0.00	0.00	200,000.00

4. The case / family management protocol aims to standardize the actions needed to be taken by all members of a coordinated referral mechanism to ensure a comprehensive and accountable response in order to reintegrate returned migrant families.

FIELD OF INTERVENTION : CIVIL REGISTRATION						
Strategic Objective	Roma and Egyptians are registered and have access to civil registration services and free legal aid.					
Objectives 1:	Facilitate legal processes for R&E minorities and returnees in order to resolve issues that prevent them from having full access to the civil status service.					
Expected results:	i. 100% of Roma and Egyptian families and those returned from emigration are registered in the civil registry.					
Indicators:		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Target 2024 Cumulative	Target (2025) Cumulative
	Number of R&E children returned from emigration or asylum who have been unregistered and assisted in registering with the civil registry. Divided by: Ethnicity, gender, age group	2	2	4	6	8
	Number of R&E families returning from emigration or asylum informed about the importance of civil registration, procedures, rights, obligations and benefits that automatically result from registration.	20	15	20	25	30
	** Number of Roma and Egyptian families who do not live in the residence declared in the civil registration office and who are supported by local government structures to be provided with factual certification.	No information	1	2	3	4
	** The number of Roma and Egyptian children who are used for various jobs has been assessed.	0	3	4	5	6

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
1.1 Verification and provision of factual certification for families who do not live in the declared place of residence at the civil registration office and who for reasons independent of them can not change the place of residence. (This measure is intended to treat these families with social housing programs)	Roma and Egyptian families, including those returned from emigration, who do not live in the declared place of residence near the civil status and who are supported by the local government structures to be provided with factual certification.	Devoll Municipality	Devoll Municipality	2022-2025	202,400.00	0.00	0.00
* 1.2 Identification of R&E families returned from emigration or asylum who need civil registration. (Especially here children born abroad)	A direct reporting procedure between the Health Centers - Municipality / Civil Status on families returned from emigration and unregistered.	Devoll Municipality	Devoll Municipality Regional Directorate of Public Health CSO, UNDP	2022-2025	40,000.00	0	0.00
* 1.3 Providing information support, and coordination with the civil registration office for the provision of identity cards to families returned from emigration or asylum.	Coordination with the civil registration office.	Devoll Municipality	Devoll Municipality Civil Registry Office, CSO, UNDP	2022-2025	0	0.00	276,800.00
* 1.4 Organizing information and awareness campaigns about the importance of registration in the civil registry, procedures, rights, obligations and benefits that automatically derive from registration for families returned from emigration.	Dedicated meetings with families returned from emigration or asylum .	Civil Registry Office	Devoll Municipality Civil Registry Office, CSO, UNDP		0	0.00	242,880.00
1.5 ESTABLISHMENT AND FUNCTIONING OF FIELD TEAMS WHICH HAVE IN THEIR COMPOSITION EMPLOYEES OF THE DIRECTORATE OF SOCIAL AND COMMUNITY CARE AS WELL AS REPRESENTATIVES OF LOCAL ACTORS IN THE MUNICIPALITY OF DEVOLL THAT FOCUS ON CHILDREN. (THESE TEAMS WILL IDENTIFY AND MONITOR CASES OF ROMA AND EGYPTIAN CHILDREN BEING EXPLOITED FOR VARIOUS JOBS (BEGGING, OUTPATIENT SALES, RECYCLABLE WASTE COLLECTION, ETC.) .	A multidisciplinary field team will be set up consisting of employees of the Directorate of Social and Community Care as well as representatives of local actors focusing on children.	Devoll Municipality, Child Protection Unit	Devoll Municipality	2022-2025	0.00	160,000.00	0.00

SCOPE OF INTERVENTION : CIVIL REGISTRATION AND ACCESS TO JUSTICE						
Strategic Objective	Roma and Egyptians are registered and have access to civil registration services and free legal aid.					
Objectives 2:	Improvements in free legal aid for Roma and Egyptian minorities, including returnees from emigration or asylum .					
Expected results:	i. 50% more Roma and Egyptian families and those returned from emigration have access to justice in 2025 versus 2021.					
Indicators:		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Targets 2024 Cumulative	Target (2025) Cumulative
	Number of Roma and Egyptian families and those returned from emigration or asylum informed about free legal aid.	12	7	14	21	28

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	FINANCING IN ALL		
					HALL	CENTRAL GOVERNMENT	DONOR
2.1 Establish a mobile legal team to provide information, advice and administrative legal assistance and support to the community.	Mobile legal team to provide free legal aid	Devoll Municipality	Devoll Municipality Directorate of Social Services Specialized CSOs	2022-2025	0	0	0
2.2 Organizing information activities for free legal aid.	Community meetings, door-to-door information campaigns, etc.	Devoll Municipality	Devoll Municipality Directorate of Social Services Specialized CSOs	2022-2025	0.00	0.00	840,000.00

SCOPE OF INTERVENTION : ANTI-DISCRIMINATION						
Strategic Objective	Guaranteeing the community free from discrimination against Roma and Egyptian minorities living in the Municipality of Devoll.					
Objectives 1:	Recognition and inclusion of Anti-discrimination in local public policies.					
Expected results:	i. 100% of local level institutions in the municipality of Devoll which provide public services are trained on issues related to anti-gypsyism.					
Indicators:		Baseline 2021	Targets 2022 Cumulative	Targets 2023 Cumulative	Targets 2024 Cumulative	Target (2025) Cumulative
	Number of information campaigns and awareness raising of local civil servants (officials, lawyers, teachers, police officers, social workers, etc.) on Anti-Gypsyism to be trained in recognizing and preventing discrimination / racism against Roma and Egyptian minorities as well as on issues of intersexuality (with gender, age, disability, sexual orientation, etc.).	2	3	1	2	2
	Number of cultural activities held for national R&E holidays as well as Roma language day.	2	1	2	3	4

MEASURES AND ACTIVITIES	PRODUCT	RESPONSIBLE INSTITUTION	PARTNER INSTITUTIONS	DEADLINE	HALL	FINANCING IN ALL	
						CENTRAL GOVERNMENT	DONOR
1.1 Informing and raising awareness of local civil servants (officials, lawyers, teachers, police officers, social workers, etc.) on Anti-Gypsyism to be trained in recognizing and preventing discrimination / racism against Roma and Egyptian minorities as well as on issues of intersexity (with gender, age, disabilities, sexual orientation, etc.).	Trained employees	Devoll Municipality OSHC, ASPA	Devoll Municipality Directorate of Social Services Specialized CSOs UNDP	2022-2025	0.00	0.00	1,800,000.00
1.2 Determining and evidencing the contribution of Roma and Egyptian minorities in the economic / social / cultural / political life of the country; promoting them through the media and promotional activities (eg organizing exhibitions / writing a book by / co-authored by R&E, etc.)	Promotional activities Media activities Publishing	Devoll Municipality CSO ASPA	Devoll Municipality Directorate of Social Services Specialized CSOs UNDP	2022-2025	0.00	0.00	2,100,000.00
1.3 Celebration of marked days: <ul style="list-style-type: none"> April 8 - International Roma Day June 24 - National Day of the Egyptians November 5 - Roma Language Day 	5 activities dedicated to celebrating certain days	Devoll Municipality	Devoll Municipality Directorate of Social Services Roma organization UNDP	2022-2025			
1.4 Undertake various awareness campaigns for employees of local government institutions on the importance of integration and inclusion of the Roma and Egyptian community in society, in order to reduce and prevent discrimination against members of these communities.	Campaigns in the community, and conversations in the local media	Devoll Municipality, Directorate of Social Services	Devoll Municipality, Local Media Specialized CSOs UNDP	2022-2025			
1.5 Monitoring and reporting of inequalities in access that Roma and Egyptian minorities face in education, health, social services, etc.	Monitoring reports	Devoll Municipality Roma / Egyptian organization	Devoll Municipality, Community Specialized CSOs	2022-2025			
1.6 Campaign to prevent discriminatory and exclusionary attitudes in the education system.		Schools,	Devoll Municipality	2022-2025			
Adopt regulations containing rights, duties, norms and safeguards to prevent discrimination in the workplace.	Drafted and approved regulation	Directorate of social service, Municipality of Devoll	Devoll Municipality	2022	0	0	0

Annex 2 - Detailed Budget

1. Kosto e Përmbledhur

PËRSHKRIMI						FINANCIAR NGA					
	OBJEKTIVAT, NËN-OBJEKTIVAT, MASAT	VITI 2022	VITI 2023	VITI 2024	VITI 2025	TOTALI	Bashkia	Qeveria	Donatorët	Të tjerë	Totali
1. FUSHA E NDËRHYRJES: REGJISTRIMI CIVIL DHE AKSESI NE DREJTESI											
OBJEKTIVI SPECIFIK 1: LEHTËSIMI I PROCESEVE LIGJORE PËR PAKICAT R&E DHE TË KTHYERVE NGA EMIGRIMI ME QËLLIM ZGJIDHJEN E PROBLEMATIKAVE QË I PENGONJË NË AKSESIN E TYRE TË PLOTË NË SHËRBIMIN E GJENDJES CIVILE.											
1.1 Verifikimi dhe pajisja me vertetim faktik për familjet që nuk jetojnë në vendbanimin e deklaruar prane gjendjes civile dhe që për arsye të pavarura prej tyre nuk mund të ndryshojnë vendbanimin. (Kjo masë është me qëllim trajtimin e këtyre familjeve me programet e strehimit social)	50 600,00	50 600,00	50 600,00	50 600,00	202 400,00	202 400,00		0,00	0,00	202 400,00	
*1.2 Identifikimi i familjeve R&E të kthyer nga emigrimi apo azili të cilat kanë nevojë për regjistrim civil. (Vecanërisht këtu fëmijë të lindur jashtë vendi)	10 000,00	10 000,00	10 000,00	10 000,00	40 000,00	40 000,00	0,00	0,00	0,00	40 000,00	
*1.3 Ofrim mbështetje me informacion , dhe koordinim me zyrën e regjistrimit civil për pajisjen me karta identiteti të familjeve të kthyer nga emigrimi apo azili	69 200,00	69 200,00	69 200,00	69 200,00	276 800,00	0,00	0,00	276 800,00	0,00	276 800,00	
*1.4 Organizimi i fushatave informuese dhe ndërgjegjësuere rreth rëndësisë së regjistrimit në regjistrin civil, procedurat, të drejtat, detyrimet dhe përfitimet që rrjedhin automatikisht nga regjistrimi për familjet e kthyer nga emigrimi .	60 720,00	60 720,00	60 720,00	60 720,00	242 880,00	0,00	0,00	242 880,00	0,00	242 880,00	
1.5 Ngritja dhe funksionimi skuadrave të terrenit të cilat kanë në përbërjen e tyre punonjës të Drejtorisë të Kujdesit Social dhe Komunitar si dhe përfaqësues të aktorëve lokal në bashkinë Devoll që kanë në fokus fëmijët. (Këto skadra do të identifikojnë dhe monitorojnë rastet e fëmijëve Rom dhe Egjiptianë që shfrytëzohen për punë të ndryshme (lypje, shitje ambulatore, mbledhjen e mbeturinave te riciklueshme etj.)	40 000,00	40 000,00	40 000,00	40 000,00	160 000,00	0,00	160 000,00	0,00	0,00	160 000,00	
Totali-Objektivi 1	230 520,00	230 520,00	230 520,00	230 520,00	922 080,00	242 400,00	160 000,00	519 680,00	0,00	922 080,00	
OBJEKTIVI 2: PËRMIRËSIMI NË NDIHMËN LIGJORË FALAS PËR PAKICAT ROME DHE EGJITPIANE PËRFSHIRË DHE TË KTHYERIT NGA EMIGRIMI											
2.1 Ngritja e një ekipi juridik të lëvizshëm për të ofruar informim, këshillime dhe dhënie ndihme e mbështetje juridike administrative në komunitet	210 000,00	210 000,00	210 000,00	210 000,00	840 000,00	0,00	0,00	840 000,00	0,00	840 000,00	
Totali-Objektivi 2	210 000,00	210 000,00	210 000,00	210 000,00	840 000,00	0,00	0,00	840 000,00	0,00	840 000,00	
Totali-FUSHA Regjistrimi Civil dhe Aksesit ne Drejtesi1	440 520,00	440 520,00	440 520,00	440 520,00	1 762 080,00	242 400,00	160 000,00	1 359 680,00	0,00	1 762 080,00	
2. FUSHA E NDËRHYRJES: ARSIMI DHE PROMOVIMI I DIALOGUT NDËRKULTUROR											
OBJEKTIVI SPECIFIK 1: RRIJTJA E NUMRIT TË FËMIJËVE TË PAKICAVE ROME DHE EGJITPIANE PËRFSHIRË DHE ATYRE TË KTHYER NGA EMIGRIMI QË NDJEKIN SISTEMIN ARSIMOR NË TË GJITHA NIVELET (PARASHKOLLORË, BAZË, TË MESËM DHE TË LARTË)											
1.1 Referimi i familjeve të fëmijëve që braktisin shkollën ose që rrezikojnë të braktisin arsimin e detyrueshëm në shërbimet e mbrojtjes sociale dhe burimet e tjera mbështetëse.	30 800,00	40 040,00	12 320,00	9 240,00	92 400,00	18 480,00	18 480,00	55 440,00	0,00	92 400,00	
1.2 Informimi i komunitetit Rom dhe Egjiptian për mundësinë e bursave në sistemin arsimor nëpërmjet sesioneve informuese	55 000,00	55 000,00	55 000,00	55 000,00	220 000,00	0,00	220 000,00	0,00	0,00	220 000,00	
1.4 Në shkollat Qendër Komunitare lehtësime dhe organizimi i përgatitjes së detyrave të shtëpisë në shkollë për nxënësit rome dhe egjiptianë .	360 000,00	360 000,00	360 000,00	360 000,00	1 440 000,00	0,00	288 000,00	1 152 000,00	0,00	1 440 000,00	
1.5 Zhvillimi dhe azhurnimi i listës së shërbimeve që shkolat qendër komunitare (me pjesëmarrjen e komunitetit Rom dhe Egjiptian) i ofron komunitetit rome dhe egjiptian dhe të kthyer nga emigrimi dhe azili .	33 000,00	33 000,00	33 000,00	33 000,00	132 000,00	0,00	132 000,00	0,00	0,00	132 000,00	
1.7 Informimi dhe ndërgjegjësimi të prindërve për të parandaluar martesat e hershme të vajzave rome dhe egjiptiane	100 000,00	100 000,00	200 000,00	0,00	400 000,00	80 000,00	0,00	320 000,00	0,00	400 000,00	
Totali Objektivi specifik 1	578 800,00	588 040,00	660 320,00	457 240,00	2 284 400,00	98 480,00	658 480,00	1 527 440,00	0,00	2 284 400,00	
OBJEKTIVI SPECIFIK 2: PËRMIRËSIMI I REZULTATEVE NË MËSIMIN TË FËMIJËVE ROM DHE EGJITPIAN DHE ATYRE TË KTHYER NGA EMIGRIMI APO AZILI PËRMES MONITORIMIT TË PERFORMANCËS NË SHKOLLË DHE ARSIMIMIT MË TË MIRË TË PRINDËRVE TË TYRE											
2.1 Riaktivizimi i programit të shansit të dytë në ato shkolla ku ka nevojë dhe ofrimi i orëve ndihmëse/ kurse falas për nxënësit qe janë të dobët në mësimin si dhe atyre të kthyer nga emigrimi .	154 000,00	154 000,00	154 000,00	154 000,00	616 000,00	0,00	616 000,00	0,00	0,00	616 000,00	
2.2 Përdorimi i incentiveve financiarë për mësuesit të cilët përfshihen në edukimin e fëmijëve romë dhe egjiptianë.	123 200,00	123 200,00	123 200,00	123 200,00	492 800,00	0,00	0,00	492 800,00	0,00	492 800,00	
2.3 Organizimi i kurseve kundër analfabetizimit në SHQK për nenat rome dhe egjiptiane, prinder ne teresi dhe të kthyer nga emigrimi apo azili dhe që janë regjistruar si PuPa.	92 400,00	92 400,00	92 400,00	92 400,00	369 600,00	0,00	0,00	369 600,00	0,00	369 600,00	
2.4 Informimi dhe ndërgjegjësimi i nenave rome dhe egjiptianë mbi rëndësinë e arsimimit të fëmijëve të tyre.	184 800,00	184 800,00	184 800,00	184 800,00	739 200,00	0,00	0,00	739 200,00	0,00	739 200,00	
2.6 Promovimi i nxënësve romë dhe egjiptianë me rezultatet më të larta në mësimin si dhe ata të cilët kanë ndjekur rregullisht shkollën	52 200,00	37 800,00	48 000,00	42 000,00	180 000,00	0,00	180 000,00	0,00	0,00	180 000,00	
Totali Objektivi specifik 2	606 600,00	592 200,00	602 400,00	596 400,00	2 397 600,00	0,00	796 000,00	1 601 600,00	0,00	2 397 600,00	
OBJEKTIVI SPECIFIK 3: LEHTËSIMI I AKSESIT NË ARSIMIN TË TË GJITHA NIVELEVE PËR FËMIJËT ROMË DHE EGJITPIANË TË KTHYER NGA EMIGRIMI APO AZILI											
*3.1 Identifikimi i fëmijëve romë dhe egjiptianë të kthyer nga emigrimi apo azili të cilët nuk ndjekin arsimin parashkollor dhe atë të detyruar	200 000,00	0,00	0,00	0,00	200 000,00	0,00	0,00	200 000,00	0,00	200 000,00	
*3.2 Identifikimi dhe adresimi i nevojave të nxënësve romë dhe egjiptianë të kthyer nga emigrimi apo azili që nuk vijojnë mësimin rregullisht	92 400,00	92 400,00	92 400,00	92 400,00	369 600,00	0,00	0,00	369 600,00	0,00	369 600,00	
*3.3 Lehtësime të kthyer nga emigrimi apo azili për regjistrimin e tyre në shkollë	700 000,00	700 000,00	700 000,00	0,00	2 100 000,00	0,00	0,00	2 100 000,00	0,00	2 100 000,00	
*3.4 Lehtësime në përgatitjen e dokumenteve të nevojshme për regjistrimin në arsimin e detyruar të fëmijëve të kthyer nga emigrimi (Ketu përfshihet mbulimi i kostove të cilat lidhen me përktimet, noterizimet dhe procesin e vulës apostile).	5 000,00	5 000,00	5 000,00	5 000,00	20 000,00	0,00	0,00	20 000,00	0,00	20 000,00	
*3.5 Programe të dedikuara me fokus nxënësit e arsimit fillor të kthyer nga emigrimi apo azili, të cilët, ndryshe nga bashkëmoshatarët e tyre: a. nuk kanë ndjekur arsimin parashkollor; b. nuk flasin gjuhën shqipe.	50 000,00	50 000,00	50 000,00	50 000,00	200 000,00	0,00	0,00	200 000,00	0,00	200 000,00	
*3.6 Vendosja e mësuesve shtesë për fëmijët e pakicave Rome dhe Egjiptiane të kthyer nga emigrimi apo azili (këtu përfshihen mësues për mësimin e gjuhës shqipe si dhe për lëndë të tjera të domosdoshme për ecurinë e nxënësit).	300 000,00	200 000,00	180 000,00	0,00	680 000,00	0,00	0,00	680 000,00	0,00	680 000,00	
*3.7 Ofrimi i shërbimit të psikologut dhe punonjësit social për fëmijët Romë dhe Egjiptianë të kthyer nga emigrimi.	30 000,00	0,00	0,00	0,00	30 000,00	0,00	0,00	30 000,00	0,00	30 000,00	
Totali Objektivi specifik 3	1 377 400,00	1 047 400,00	1 027 400,00	147 400,00	3 599 600,00	0,00	0,00	3 599 600,00	0,00	3 599 600,00	

1. Kosto e Përmbledhur (vazhdim)

OBJEKTIVI SPECIFIK 4: PËRMIRËSIMI I DIALOGUT NËRËKULTOROR DHE MIRËKUPTIMI TË PËRBASHKË											
4.1 Promovimi i talenteve nga komuniteti Rom dhe Egjiptian në këngë, instrumenta muzikore, zëje nëpërmjet përshirjes së tyre në aktivtete lokale social-kulturore, konkurse etj.	50 000,00	50 000,00	50 000,00	50 000,00	200 000,00	0,00	0,00	200 000,00	0,00	200 000,00	
4.2Aktivtete gjithëpërfshirëse për promovimin e kultures Rome dhe egjiptiane , në kuadër të Diteve të kultures Rome dhe Egjiptiane	600 000,00	800 000,00	400 000,00	0,00	1 800 000,00	0,00	0,00	1 800 000,00	0,00	1 800 000,00	
Totali Objektivit specifik 4	650 000,00	850 000,00	450 000,00	50 000,00	2 000 000,00	0,00	0,00	2 000 000,00	0,00	2 000 000,00	
Totali-Fusha Arsimit dhe Promovimi i Dialogut Ndërkulturo	3 212 800,00	3 077 640,00	2 740 120,00	1 251 040,00	10 281 600,00	98 480,00	1 454 480,00	8 728 640,00	0,00	10 281 600,00	
3. FUSHA E NDËRRHYRJES: KUDJESI SHËNDETËSOR											
Qëllimi strategjik: Përmirësimi i shëndetit dhe aksesit në shërbimet shëndetësore për anëtarët e pakicave R&E dhe të kthyerve nga emigrimi në Bashkinë Devoll											
OBJEKTIVI SPECIFIK 1: RITITJA E NDËRGRJEGJESIMIT DHE AKSESIT NDAJ SHËRBIMEVE SHËNDETËSORE PËR ANËTARËT E PAKICAVE R&E DHE ATYRË TË KTHYER NGA EMIGRIMI											
*1.1 Lehtësimi i regjistrimit dhe aksesit të fëmijëve të kthyer nga emigrimi të paregjistruar në shërbimet e kujdesit shëndetësor; Ndërgjegjësimi për rëndësinë si dhe nevojën me burusin e lindjes.	110 880,00	110 880,00	110 880,00	110 880,00	443 520,00	0,00	0,00	443 520,00	0,00	443 520,00	
*1.2 Evidentimi i rremëve dhe egjiptianëve pa kartë shëndeti dhe mundësimi i pajisjes me to si dhe me kartelën e vaksinimit për fëmijët e kthyer nga emigrimi të cilët kanë jetës së tyre kanë jetuar jashtë vendit.	60 000,00	36 000,00	24 000,00	30 000,00	150 000,00	0,00	0,00	150 000,00	0,00	150 000,00	
1.3Monitorimi i situatës së vaksinimit në përgjithësi dhe specifikisht për COVID 19 në zonat përqendrim R&E dhe mundësimi/ruajtja e vaksinimit për rastet e identifikuara me mangësi. (30 800,00	30 800,00	30 800,00	30 800,00	123 200,00	0,00	0,00	123 200,00	0,00	123 200,00	
1.4 Fushata ndërgjegjësuese në lidhje me rëndësinë e kujdesit shëndetësor, shëndetit e nënës dhe fëmijës, ndryshimin e kushteve dhe procedurave për KEMP	10 000,00	10 000,00	10 000,00	10 000,00	40 000,00	0,00	40 000,00	0,00	0,00	40 000,00	
*1.5 Organizimi i sesioneve informuese mbi strukturat shëndetësore, shërbimet që ato ofrojnë dhe sistemin e referimit për familjet e kthyer nga emigrimi apo azil.	30 000,00	30 000,00	30 000,00	30 000,00	120 000,00	0,00	0,00	120 000,00	0,00	120 000,00	
Totali Objektivit specifik 1	241 680,00	217 680,00	205 680,00	211 680,00	876 720,00	0,00	40 000,00	836 720,00	0,00	876 720,00	
OBJEKTIVI 2: ANËTARËT E PAKICAVE R&E DHE ATAT TË KTHYER NGA EMIGRIMI PËRFITOJNË NJË ÇILËSI MË TË MIRË SHËRBIMI											
2.1 Vlerësimi i nevojave në lidhje me gjendjen infrastrukturore (xhama, dritare, lyerje) të qendrave shëndetësore të populluara me popullsi R&E	0,00	30 800,00	30 800,00	30 800,00	92 400,00	92 400,00	0,00	0,00	0,00	92 400,00	
2.2 Sigurimi i kushteve të mira infrastrukturore të qendrave shëndetësore për qendrat shëndetësore të populluara nga pakicat R&E	200 000,00	200 000,00	200 000,00	200 000,00	800 000,00	800 000,00	0,00	0,00	0,00	800 000,00	
2.4 Vizita kontrolli dhe këshillim në banesë për të sëmuret kronik romë dhe egjiptianë nepermjet ekipeve te lëvizshme shëndetësore	0,00	77 000,00	77 000,00	77 000,00	231 000,00	0,00	231 000,00	0,00	0,00	231 000,00	
*+*2.7 Dhënia e burimit të besës dhe ofrimi i pakotave bazike higjienike për nënat R&E të cilat kanë lindur në kushte spitalore (veshje, pampers, sapun, etj)	320 000,00	160 000,00	160 000,00	80 000,00	720 000,00	720 000,00	0,00	0,00	0,00	720 000,00	
Totali Objektivit specifik 2	520 000,00	467 800,00	467 800,00	387 800,00	1 843 400,00	1 612 400,00	231 000,00	0,00	0,00	1 843 400,00	
Totali-Fusha Kujdesi Shëndetësor	761 680,00	685 480,00	673 480,00	599 480,00	2 720 120,00	1 612 400,00	271 000,00	836 720,00	0,00	2 720 120,00	
4. FUSHA E NDËRRHYRJES: PUNËSIMI DHE FUQIZIMI EKONOMIK											
Qëllimi strategjik: Fuqizimi ekonomik i pakicave R&E përshirë edhe R&E të kthyer nga emigrimi në Bashkinë Devoll, përmes integritimit dhe harmonizimit të ndërrhyrjeve për kualifikime dhe punësim											
OBJEKTIVI SPECIFIK 1: NDËRGRJEGJËSIMI DHE LENTËSIMI I AKSESIT NDAJ SHËRBIMEVE TË PUNËSIMIT DHE TREGUT TË PUNËS											
1.1 Sensibilizimi i bizneseve në Bashkinë Devoll dhe komunitetit në tërësi me qëllim që të jenë më të hapur dhe jo-paragjyeks ndaj anëtarëve të pakicave R&E në lidhje me çështje të punësimit .	61 600,00	61 600,00	61 600,00	61 600,00	246 400,00	0,00	0,00	246 400,00	0,00	246 400,00	
1.2 Aktivtete ndërgjegjësuese me punëdhënës/biznese aktive në Bashkinë Devoll, mbi punësimin e R&E dhe vecanërisht atyre të kthyer nga emigrimi dhe azil të cilët kanë aftësi profesionale të fituar në emigrim	25 000,00	30 000,00	40 000,00	0,00	95 000,00	0,00	0,00	95 000,00	0,00	95 000,00	
1.3 Vetpunësimi dhe sipërmarrja e rremëve dhe egjiptianëve mbështetet nëpërmjet ofrimit të granteve të vogla/ dhe shërbimeve mbështetëse (trainime për sipërmarrjen dhe përgatitjen e planit të biznesit) me qëllim akomodimin e tyre në ekonominë formale.	100 000,00	150 000,00	100 000,00	0,00	350 000,00	0,00	0,00	350 000,00	0,00	350 000,00	
1.5 Bashkia Devoll i ofron emigrantëve potenciale njohuri për tregjet e punës, kërkimin e punës dhe kërkësat për aftësi në vendet e destinacionit	30 800,00	30 800,00	30 800,00	30 800,00	123 200,00	123 200,00	0,00	0,00	0,00	123 200,00	
Totali-Objektivit Specifik 1	217 400,00	272 400,00	232 400,00	92 400,00	814 600,00	123 200,00	0,00	691 400,00	0,00	814 600,00	
OBJEKTIVI 2:RITITJA I PUNËSIMIT TË PAKICAVE R&E PËRMES MEKANIZMAVE NËTËS PËR PUNËDHËNESIT DHE FORMALIZIMIT TË AKTIVITETEVE PRODHUSE											
+ 2.1 Incentiva ruajtëse të Bashkisë Devoll me qëllim që bizneset sociale të punësojnë një numër të konsiderueshëm të pakicave Rome dhe Egjiptiane përshirë edhe ata të kthyer nga emigrimi dhe azil (p.sh lehtësime në taksat vendore/ tarifat vendore etj.) Vendosija e kushtave në projektë të investimeve publike për marrjen në punë të anëtarëve të komunitetit rom dhe egjiptian dhe atyre të kthyer nga emigrimi dhe azil të cilët kanë aftësi profesionale.	9 240,00	0,00	0,00	0,00	9 240,00	9 240,00	0,00	0,00	0,00	9 240,00	
2.6 Mbështetja/ lehtësimi i procedurave të regjistrimit të aktivitetve prodhuese të anëtarëve të pakicave R&E përshirë dhe ata të kthyer nga emigrimi ose azil (me qëllim mundësimin e sigurimeve shoqërore/ shëndetësore, aksesin në kredi etj.)	77 000,00	77 000,00	77 000,00	77 000,00	308 000,00	0,00	0,00	308 000,00	0,00	308 000,00	
2.7 Zbatimi i programeve inovative per start-up-o, krijimi i hapësirave të përbashkëta krijimi i zinxhirit të vlerave lokale. Dhënia prioritet e bizneseve që ruajnë traditat e pakicave R&E (si artizan qe prodhojne cadra prej kallami te thuprave te thurura dhe më gjere).	100 000,00	50 000,00	50 000,00	50 000,00	250 000,00	0,00	0,00	250 000,00	0,00	250 000,00	
2.8 Ofrimi i mbështetjes përmes këshillimeve, seancave mentoruese dhe shërbimeve per zhvillimin e biznesit per bizneset e ngritura nga romët dhe egjiptianët përshirë prodhuesit e cadrave .	40 000,00	60 000,00	40 000,00	0,00	140 000,00	0,00	0,00	140 000,00	0,00	140 000,00	
2.9 Hapja e një punishte artizanati për krijimin e cadrave prej kallami thurje me thuper per te ruajtur artizanatin dhe me qëllim punësimin e sa më shumë të rinj nga pakicat romë dhe egjiptiane (Zanati mësohet nga zanatçitja)	0,00	500 000,00	0,00	0,00	500 000,00	0,00	0,00	500 000,00	0,00	500 000,00	
2.11 Organizimi i panairëve lokale të zhvilluara në qendërën komunitare si dhe pjesëmarrja në panairë rajonale, kombëtare dhe ndërkufitare për promovimin e produkteve artizanale vendase përfshirë edhe produkte të tjera të prodhuara nga komuniteti Rome./Egjiptian	0,00	100 000,00	100 000,00	0,00	200 000,00	0,00	0,00	200 000,00	0,00	200 000,00	
2.12. Krijimi i mekanizmave digjitale me qëllim promovimin e produkteve , regjistrimin e biznesese si dhe nevojave të tjera që do kanë bizneset e të kthyerve) me qëllim eksplorimin e tregjeve për shitjet e produkteve artizanale dhe me gjere	0,00	100 000,00	0,00	0,00	100 000,00	0,00	0,00	100 000,00	0,00	100 000,00	
2.13 Identifikimi dhe lehtësimi i gjithe procesit për pjesëmarrje të rremëve dhe egjiptianëve dhe atyre të kthyer nga emigrimi apo azil në programet e zhvillimit të aftësive, kualifikimit profesional dhe programeve të natës së punësimit (PNP)	0,00	10 000,00	20 000,00	30 000,00	60 000,00	0,00	0,00	60 000,00	0,00	60 000,00	
2.14 Përfshirja e kurrikulave të reja në kurrikulat e formimit profesional (kurrikula të cilat kanë lidhje me punën artizane të thurjes se cadrave) (mund te realizohet me ndihmen e projektit)	0,00	92 400,00	0,00	0,00	92 400,00	9 240,00	0,00	92 400,00	0,00	92 400,00	
Totali-Objektivit Specifik 2	226 240,00	787 000,00	267 000,00	127 000,00	1 407 240,00	9 240,00	0,00	1 388 000,00	0,00	1 407 240,00	
OBJEKTIVI 3:INTEGRIMI I PAKICAVE ROMË DHE EGJIPTIANË TË KTHYER NGA EMIGRIMI APO AZILI NË PROGRAMET E KUALIFIKIMIT DHE RRITIA E KAPACITETEVE TË TYRE PROFESIONALE											
* 3.1 Identifikimi i të papunëve romë dhe egjiptianë të kthyer nga emigrimi apo azil	92 400,00	0,00	0,00	0,00	92 400,00	0,00	0,00	92 400,00	0,00	92 400,00	
*+3.2 Lehtësimi i Remeve dhe egjiptianëve të kthyer nga emigrimi apo azil për tu deklaruar në zyrat e punës si punëkërkues të papunë .	150 000,00	200 000,00	100 000,00	50 000,00	500 000,00	0,00	0,00	500 000,00	0,00	500 000,00	
*+3.3 Vlerësimi i nevojave për trajnim dhe kualifikim profesional të Remeve dhe egjiptianëve të kthyer nga emigrimi apo azil,	200 000,00	0,00	0,00	0,00	200 000,00	0,00	0,00	200 000,00	0,00	200 000,00	
*+3.6 Lehtësimi i të kthyerve nga emigrimi apo azil përmes ofrimit të kurseve profesionale ne qytetin e Bilishtit.	0,00	50 000,00	0,00	0,00	50 000,00	0,00	0,00	50 000,00	0,00	50 000,00	
*+3.7 Mbështetja e koston së transportit për ndjekjen e kurseve profesionale në Korçë nga R&E përshirë edhe të thyerve nga emigrimi	0,00	10 000,00	2 000,00	2 000,00	14 000,00	0,00	0,00	14 000,00	0,00	14 000,00	
*+3.8 Organizimi i trainimeve (online/ në klasa) në lidhje me sipërmarrjen, hapjen e bizneseve , dhe rritjen e biznesit për R&E të kthyer nga emigracioni apo azil.	60 000,00	60 000,00	80 000,00	0,00	200 000,00	0,00	0,00	200 000,00	0,00	200 000,00	
*+3.9 Zhvillimi i formave standarte dhe guideve për përgatitjen e planeve individuale per përmiësimin e mundësisë së punësimit të të kthyerve romë dhe egjiptiane	0,00	100 000,00	0,00	0,00	100 000,00	0,00	0,00	100 000,00	0,00	100 000,00	
Totali-Objektivit Specifik 3	502 400,00	420 000,00	182 000,00	52 000,00	1 156 400,00	0,00	0,00	1 156 400,00	0,00	1 156 400,00	
TOTALI-Fusha PUNËSIMI DHE FUQIZIMI EKONOMIK	946 040,00	1 479 400,00	681 400,00	271 400,00	3 378 240,00	132 440,00	0,00	3 245 800,00	0,00	3 378 240,00	
5. FUSHA E NDËRRHYRJES: STREHIMI DHE INTEGRIMI URRAN											
Qëllimi strategjik: Përmirësimi i gjendjes së vendbanimeve të pakicave R&E dhe familjeve të kthyer nga emigrimi në Bashkinë Devoll											
OBJEKTIVI SPECIFIK 1:PËRMIRËSIMI I KUSHTEVE NË BANESAT DHE INFRASTRUKTURËN EKZISTUESE TË MINORITETEVE R&E NË BASHKINË DEVOLL											
1.1 Hartimi i listës së të pastrehëve të familjeve Rome dhe Egjiptiane në Bashkinë Devoll (dhe azhornimi mbi baza vjetore i saj)	46 200,00	0,00	0,00	0,00	46 200,00	46 200,00	0,00	0,00	0,00	46 200,00	
1.2 Vlerësimi i nevojave dhe identifikimi i banesave që kanë nevojë për ndërhyrje,	61 600,00	0,00	0,00	0,00	61 600,00	61 600,00	0,00	0,00	0,00	61 600,00	
1.3 Rehabilitimi dhe sistemimi i kanalizimeve në zonat me popullsi R&E (prioritet rruga mbi xhaminë -tek banesat sociale)	0,00	0,00	2 500 000,00	0,00	2 500 000,00	2 500 000,00	0,00	0,00	0,00	2 500 000,00	
1.4 Rikonstruksion i banesave ekzistuese për R&E (cati, fasada e jashtme, ambientet e brendshme)	6 300 000,00	7 200 000,00	7 200 000,00	6 300 000,00	27 000 000,00	5 400 000,00	21 600 000,00	0,00	0,00	27 000 000,00	
1.5 Rikonstruksion i rruges pas shkollës fillore "Myrteza Sala"	0,00	3 000 000,00	0,00	0,00	3 000 000,00	3 000 000,00	0,00	0,00	0,00	3 000 000,00	
1.6 Rikonstruksion i rruges tek "Cesma e madhe" (ne varësi te buxhetit qe do te ket bashkia) bashko me ndihmen e projektit .	0,00	20 000 000,00	0,00	0,00	20 000 000,00	20 000 000,00	0,00	0,00	0,00	20 000 000,00	
1.7 Ngritja e këndit sportiv të shkollës "Myrteza Sala"	0,00	0,00	4 000 000,00	0,00	4 000 000,00	0,00	0,00	4 000 000,00	0,00	4 000 000,00	
1.9 Sigurimi i asistencës juridike për anëtarët e minoriteteve R&E dhe ata të kthyer nga emigrimi apo azil që kanë probleme dokumentacioni/regjistrimi për aksesimin e shërbimeve	150 000,00	180 000,00	120 000,00	100 000,00	550 000,00	0,00	0,00	550 000,00	0,00	550 000,00	
Totali-Objektivit Specifik 1	6 557 800,00	30 380 000,00	13 820 000,00	6 400 000,00	0,00	57 157 800,00	31 007 800,00	21 600 000,00	4 550 000,00	0,00	57 157 800,00
OBJEKTIVI SPECIFIK 2:RRITIA E AKSESIT TË PAKICAVE ROMË DHE EGJIPTIANË NË PROGRAMET E STREHIMIT SOCIAL											
2.1 Rikonstruksion i 4 banesave sociale në Bashkinë Devoll	0,00	0,00	0,00	3 600 000,00	3 600 000,00	0,00	2 880 000,00	720 000,00	0,00	3 600 000,00	
*+2.2 Ofrimi i ndihmës për familjet romë dhe egjiptiane edhe ata të kthyer nga emigrimi që nuk kanë mundësi të paguajnë qiranë e strehimit social si dhe ato që kanë përfituar apo do të përfitojnë nga subvencionimi i qerases dhe ofrimi i kreditë së subvencionuar (përshirë, pa kufizime, negociimin e planeve të pagësës, referimin për punësimin dhe shërbimet e tjera përkatëse)	240 000,00	120 000,00	120 000,00	120 000,00	600 000,00	0,00	600 000,00	0,00	0,00	600 000,00	
2.3 Identifikimi i rasteve për formalizim (regjistrim) të banesave të ndërtuara në mënyrë jo-ligjore./të parregullit	50 000,00	30 000,00	20 000,00	20 000,00	120 000,00	120 000,00	0,00	0,00	0,00	120 000,00	
2.5 Takime informuese rreth programeve të strehimit social dhe prosedurave të aplikimit në këto programe për pakicat R&E dhe të kthyerve	92 400,00	92 400,00	92 400,00	92 400,00	0,00	369 600,00	369 600,00	0,00	0,00	369 600,00	
2.6 Ofrim asistencë për plotësimin e dokumentacionit në programet e strehimit social	90 000,00	100 000,00	90 000,00	90 000,00	0,00	370 000,00	370 000,00	0,00	0,00		

3. Regjistrimi Civil dhe Aksesi në Drejtësi

1. Fusha e ndërhyrjes: Regjistrimi Civil dhe Aksesi në Drejtësi										
Objektivi specifik 1: Lehtësimit i proceseve ligjore për pakicat R&E dhe të kthyerve nga emigrimi me qëllim zgjidhjen e problematikave që i pengojnë në aksesin e tyre të plotë në shërbimin e gjendjes civile.										
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësi (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
1.1 Verifikimi dhe pajisja me vertetim faktik për familjet që nuk jetojnë në vendbanimin e deklaruar pranë gjendjes civile dhe që për arsye të pavarura prej tyre nuk mund të ndryshojnë vendbanimin. (Kjo masë është me qëllim trajtimin e këtyre familjeve me programet e strehimit social)	Shpenzime për verifikimin dhe pajisjen me vertetim faktik	ditë pune	22	2,300.00	50,600.00	50,600.00	0.00	0.00	0.00	ZGIC/NIMF
Total (1.1)					50,600.00	50,600.00	0.00	0.00	0.00	
*1.2 Identifikimi i familjeve R&E të kthyer nga emigrimi apo azili të cilat kanë nevojë për regjistrim civil. (Vecanërisht këtu fëmijë të lindur jashtë vendi)	Kosto për dhënie e shërbimit ligjor falas	Kosto për 1 familje/femije	1	5,000	5,000	5,000	0.00	0.00	0.00	ZGIC/NIMF
Total (1.2)					5,000.00	5,000.00	0.00	0.00	0.00	
*1.3 Ofrim mbështetje me informacion , dhe koordinim me zyrën e regjistrimit civil për pajisjen me karta identiteti të familjeve të kthyer nga emigrimi apo azili	Shpenzime për shqyrtimin e rasteve dhe regjistrimin, si dhe pajisjen me ID	ditë pune+shpenzime karte	1	33,000.00	34,600.00	0.00	0.00	34,600.00	0.00	ZGIC
Total (1.3)					34,600.00	0.00	0.00	34,600.00	0.00	
*1.4 Organizimi i fushatave informuese dhe ndërgjegjësuere rreth rëndësisë së regjistrimit në regjistrin civil, procedurat, të drejtat, detyrimet dhe përfitimet që rrjedhin automatikisht nga regjistrimi për familjet e kthyer nga emigrimi .	Shpenzime për takime , dhënie informacioni, hartimin dhe publikimin e dokumentacionit	ditë pune	24	2,300.00	60,720.00	0	0.00	60,720.00	0.00	ZGIC/DSHS
Total (1.4)					60,720.00	0.00	0.00	60,720.00	0.00	
1.5 Ngritja dhe funksionimi skuadrave të terrenit të cilat kanë në përbërjen e tyre punonjës të Drejtorisë të Kujdesit Social dhe Komunitar si dhe përfaqësues të aktorëve lokal në bashkinë Devoll që kanë në fokus fëmijët. (Këto skuadra do të identifikojnë dhe monitorojnë rastet e fëmijëve Rom dhe	Kohe pune ne terren	ditë pune	7	40,000.00	280,000.00	0.00	280,000.00	0.00	280,000.00	Zyra e GIC/DSHS
Total (1.5)					280,000.00	0.00	280,000.00	0.00	280,000.00	
Total (1.1.6)					0.00	0.00	0.00	0.00	0.00	
Objektivi 2: Përmirësimi në ndihmën ligjorë falas për pakicat rome dhe egjiptiane përfshirë dhe të kthyerit nga emigrimi										
Aktivite	Përshkrimi i zërave	Njësia	Sasia	Kosto për Njësi (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
2.2 Organizimi i aktiviteteve informuese për ndihmën juridike falas	Shpenzime për përpunimin dhe dhënie e informacionit	ditë pune	36	2,000.00	72,000.00	72,000.00	0.00	0.00	0.00	DSHS/grupet e menaxhimit rasteve
Total (1.2.1)					72,000.00	72,000.00	0.00	0.00	0.00	

4. Shëndeti

2. Fusha e ndërhyrjes: Kujdesi Shëndetësor

Objektivi specifik 1: Rritja e ndërgjegjësimit dhe aksesit ndaj shërbimeve shëndetësore për anëtarët e pakicave R&E dhe atyre të kthyer nga emigrimi

Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
*1.1 Lehtësimi i regjistrimit dhe aksesit të fëmijëve të kthyer nga emigrimi të pargjistruar në shërbimet e kujdesit shëndetësor; Ndërgjegjësimi për rëndësinë si dhe nxitja me bonusin e lindjes.	Shpenzime ne vit	dite pune	36	3,080.00	110,880.00	0.00	0.00	110,880.00	0.00	NIMF
	Totali (1.1)				110,880.00	0.00	0.00	110,880.00	0.00	

Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
*1.2 Evidentimi i romeve dhe egjiptianeve pa karta shëndeti dhe mundësimi i pajisjes me to si dhe me kartelën e vaksinimit për fëmijët e kthyer nga emigrimi të cilët një pjesë të jetës së tyre kanë jetuar jashtë vendit.	Shpenzimi per individ	Individ	1	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	Bashkia/ Drejtoritë e Shkollave
	Totali (1.2)				3,000.00	0.00	0.00	3,000.00	0.00	

Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
1.3 Monitorimi i situatës së vaksinimit në përgjithësi dhe specifikisht për COVID 19 në zonat përqendrim R&E dhe mundësimi/nxitja e vaksinimit për rastet e identifikuar me mangësi. (Perpunimi i të dhënave	dite pune	10	3,080.00	30,800.00	0.00	0.00	30,800.00	0.00	Bashkia/ OSHC
	Totali (1.3)				30,800.00	0.00	0.00	30,800.00	0.00	

Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
1.4 Fushata ndërgjegjësuere në lidhje me rëndësinë e kujdesit shëndetësor, shëndetin e nënës dhe fëmijës, ndryshimin e kushteve dhe procedurave për KEMP	Shpenzime per fushate	fushate	1	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	DSHP
	Totali (1.4)				10,000.00	0.00	10,000.00	0.00	0.00	

Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
*1.5 Organizimi i sesioneve informuese mbi strukturat shëndetësore, shërbimet që ato ofrojnë dhe sistemin e referimit për familjet e kthyer nga emigrimi apo azil.	Shpenzime per sesione informuese	shumë fikse	1	30,000.00	30,000.00	0.00	0.00	0.00	0.00	DSHP
	Totali (1.5)				30,000.00	0.00	0.00	0.00	0.00	

Objektivi 2: Anëtarët e pakicave R&E dhe atë të kthyer nga emigrimi përfitojnë një cilësi më të mirë shërbimi

Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
2.1 Vlerësimi i nevojave në lidhje me gjendjen infrastrukturorë (xhama, dritare, ljerje) të qendrave shëndetësore të populluara me popullsi R&E	Raport vlerësimi	Dite pune	10	3,080.00	30,800.00	30,800.00	0.00	0.00	0.00	Bashkia Devoli
	Totali (2.1)				30,800.00	30,800.00	0.00	0.00	0.00	

Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
2.2 Sigurimi i kushteve të mira infrastrukturorë të qendrave shëndetësore për qendrat shëndetësore të populluara nga pakicat R&E	Kosto investimesh ne vit	kosto totale	1	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	Bashkia Devoli
	Totali (2.2)				200,000.00	0.00	200,000.00	0.00	0.00	

Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
2.4 Vizita kontrolli dhe këshillim në banesë për të sëmurët kronik romë dhe egjiptianë nepermjet ekupeve të levizshme shëndetësore	Dite pune	Dite pune	25	3,080.00	77,000.00	0.00	77,000.00	0.00	0.00	Qendra shendetesore
	Totali (2.4)				77,000.00	0.00	77,000.00	0.00	0.00	

Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjerë	Institucione Përgjegjëse
**2.7 Dhenia e bonusit te bebes dhe ofrimi i paketave bazike higjenike për nënat R&E të cilat kanë lindur në kushte spitalore (veshje, pampers, sapun, etj)	Shpenzime per bebe	shumë fikse	1	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	Bashkia Devoli
	Totali (2.7)				40,000.00	40,000.00	0.00	0.00	0.00	

4. Punësimi dhe Strehimi

4. Fusha e ndërhyrjes: PUNËSIMI DHE FUQIZIMI EKONOMIK

Objektivi specifik 1: Ndërgjegjësimi dhe lehtësimi i aksesit ndaj shërbimeve të punësimit dhe tregut të punës

Aktivtete	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse
1.1.Sensibilizimi i bizneseve në Bashkinë Devoll dhe komunitetit në tërësi me qëllim që të jenë më të hapur dhe jo-paragjyqes ndaj anëtarëve të pakicave R&E në lidhje me çështje të punësimit .	Shpenzime per sensibilizim/vit	dite pune	20	3,080	61,600.00	0.00	0.00	61,600.00	0.00	Bashkia Devoll / OSHC
Totali (1.1)					61,600.00	0.00	0.00	61,600.00	0.00	
1.2 Aktivitete ndërgjegjësuese me punëdhënës/biznese aktive në Bashkinë Devoll, mbi punësimin e R&E dhe vecanërsisht atyre të kthyer nga emigrimi dhe azili të cilët kane aftësi profesionale të fituar në emigrim	Takime me bizneset	kosto per biznes	1	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	Bashkia Devoll / OSHC
Totali (1.2)					5,000.00	0.00	0.00	5,000.00	0.00	
1.3 Vetëpunësimi dhe sipërmarrja e romëve dhe egjiptianëve mbështetet nëpërmjet ofrimit të granteve të vogla/ dhe shërbimeve mbështetëse (trainime për sipërmarrjen dhe përgatitjen e planit të biznesit) me qëllim akomodimin e tyre në ekonominë formale.	Kosto per grand	person	1	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	Bashkia Devoll / OSHC
Totali (1.3)					50,000.00	0.00	0.00	50,000.00	0.00	
1.5 Bashkia Devoll i ofron emigrantëve potencialë njohuri për tregjet e punës, kërkimin e punës dhe kërkesat për aftësi në vendet e destinacionit	Shpenzime për asistencë	dite pune	10	3,080.00	30,800.00	30,800.00	0.00	0.00	30,800.00	Bashkia Devoll / OSHC
Totali (1.4)					30,800.00	30,800.00	0.00	0.00	30,800.00	

Objektivi 2:Rritja e punësimit të pakicave R&E përmes mekanizmave nxitës për punëdhënësit dhe formalizimit të aktiviteteve prodhuese

Aktivtete	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse
+* 2.1 Incentiva nxitëse të Bashkisë Devoll me qëllim që bizneset sociale të punësojnë një numër të konsiderueshëm të pakicave Rome dhe Egjiptiane përfshirë edhe ata të kthyer nga emigrimi dhe azili (p.sh lehtësime në taksat vendore/ tarifat vendore etj.)	Nuk ka kosto shtesë	Ditë pune	3	3,080.00	9,240.00	9,240.00	0.00	0.00	0.00	Bashkia Devoll
Totali (2.1)					9,240.00	9,240.00	0.00	0.00	0.00	
2.6 Mbështetja/ lehtësimi i procedurave të regjistrimit të aktiviteteve prodhuese të anëtarëve të pakicave R&E përfshirë dhe ata të kthyer nga emigrimi ose azili (me qëllim mundësimin e sigurimeve shoqërore/ shëndetësore, aksesin në kredi etj).	Asistencë	dite pune	25	3,080.00	77,000.00	0.00	0.00	77,000.00	0.00	Bashkia Devoll / OSHC
Totali (2.2)					77,000.00	0.00	0.00	77,000.00	0.00	
2.7 Zbatimi i programeve inovative për start-up-e, krijimi i hapësirave të përbashkëta krijimi i zinxhrit të vlerave lokale. Dhënia prioritet e bizneseve që ruajnë traditat e pakicave R&E (si artizan qe prodhojne cadra prej kallami te thurave te thurura dhe më gjërë).	Shpenzime për start - up	Start up	1	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	Bashkia/Donatorë
Totali (2.3)					50,000.00	0.00	0.00	50,000.00	0.00	
2.8 Ofrimi i mbështetjes përmes këshillimeve, seancave mentoruese dhe shërbimeve për zhvillimin e biznesit për bizneset e ngritura nga romët dhe egjiptianët përfshirë prodhuesit e cadrave .	Shpenzime per individ	Individ	1	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	Bashkia/Donatorë
Totali (2.8)					20,000.00	0.00	0.00	20,000.00	0.00	
2.9 Hapja e një punishte artizanati për krijimin e cadrave prej kallami thurje me thuper per të ruajtur artizanatin dhe me qëllim punësimin e sa më shumë të rinj nga pakicat rome dhe egjiptiane (Zanati mësohet nga zanatcinjtë)	Shpenzime për hapjen e punishtes	kosto per punishte	1	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	Bashkia/Donatorë
Totali (2.9)					500,000.00	0.00	0.00	500,000.00	0.00	
2.11 Organizimi i panairove lokale të zhvilluara në qendrën komunitare si dhe pjesëmarrja në panairove rajonale, kombetare dhe nderkufitare për promovimin e produkteve artizanale vendase përfshirë edhe produkte te tjera te prodhuara nga komuniteti Rome/Egjiptian	Kosto per panair	panair	1	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	Bashkia/Donatorë
Totali (2.11)					100,000.00	0.00	0.00	100,000.00	0.00	
2.12. Krijimi i mekanizmave digjitale me qëllim promovimin e produkteve , regjistrimin e bizneseve si dhe nevojave te tjera që do kenë bizneset e të kthyerve) me qëllim eksplorimin e tregjeve për shitjet e produkteve artizanale dhe me gjere	Kosto per mekanizem	Kosto per mekanizem	1	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	Bashkia/Donatorë
Totali (2.12)					100,000.00	0.00	0.00	100,000.00	0.00	
2.13 Identifikimi dhe lehtësimi i gjithë procesit për pjesëmarrje të romëve dhe egjiptianëve dhe atyre të kthyer nga emigrimi apo azili në programet e zhvillimit të aftësive, kualifikimit profesional dhe programeve të nxitjes së punësimit (PNP)	Asistencë teknike	kosto per individ	1	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	Bashkia/Donatorë
Totali (2.12)					5,000.00	0.00	0.00	5,000.00	0.00	
2.14 Përfshirja e kurrikulave të reja në kurrikulat e formimit profesional (kurrikula të cilat kanë lidhje me punën artizanale të thurjes se cadrave.) (mund te realizohet me ndihmen e projektit)	Asistencë teknike	Dite pune	30	3,080.00	92,400.00	0.00	0.00	92,400.00	0.00	Bashkia/Donatorë

Objektivi 3:Integrimi i pakicave Rome dhe Egjiptiane të kthyer nga emigrimi apo azili në programet e kualifikimit dhe rritja e kapaciteteve të tyre profesionale

Aktivtete	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse
* 3.1 Identifikimi i të papunëve rome dhe egjiptianë të kthyer nga emigrimi apo azili	Asistencë teknike	Dite pune	30	3,080.00	92,400.00	0.00	0.00	92,400.00	0.00	Bashkia/Donatorë
Toatal 3.1					92,400.00	0.00	0.00	92,400.00	0.00	
*3.2 Lehtësimi i Romeve dhe egjiptianëve të kthyer nga emigrimi apo azili për tu deklaruar në zyrat e punës si punëkërkuës të papunë .	Asistencë teknike	kosto per individe	1	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	Bashkia/Donatorë
Toatal 3.2					10,000.00	0.00	0.00	10,000.00	0.00	
*3.3 Vlerësimi i nevojave për trajnim dhe kualifikim profesional të Romeve dhe egjiptianëve të kthyer nga emigrimi apo azili,	Asistencë teknike	kosto konsulenti	1	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00	Bashkia/Donatorë
Toatal 3.3					200,000.00	0.00	0.00	200,000.00	0.00	
*3.6 Lehtësimi i të kthyerve nga emigrimi apo azili përmes ofrimit të kurseve profesionale ne qytetin e Bilishtit.	Kosto per kurs	Kosto per kurs	1	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	Bashkia/Donatorë
Toatal 3.6					50,000.00	0.00	0.00	50,000.00	0.00	
*3.7 Mbështetja e koston së transportit për ndjekjen e kurseve profesionale në Korçë nga R&E përfshirë edhe të thyerve nga emigrimi	Kosot per individe	Koso per individe	1	500.00	500.00	0.00	0.00	500.00	0.00	Bashkia/Donatorë
Toatal 3.7					500.00	0.00	0.00	500.00	0.00	
*3.8 Organizimi i trainimeve (online/ në klasa) në lidhje me sipërmarrjen, hapjen e bizneseve , dhe rritjen e biznesit për R&E të kthyer nga emigracioni apo azili.	Kosot per trainim	Kosot per trainim	1	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	Bashkia/Donatorë
Toatal 3.2					20,000.00	0.00	0.00	20,000.00	0.00	
*3.9 Zhvillimi i formave standarte dhe guideve për përgatitjen e planeve individuale për përmirësimin e mundësisë së punësimit të të kthyerve rome dhe egjiptiane	Kosot konsulenti	Kosot konsulenti	1	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	Bashkia/Donatorë
Toatal 3.2					100,000.00	0.00	0.00	100,000.00	0.00	

4. Punësimi dhe Strehimi (vazhdim)

5. Fusha e ndërrhyrjes: Strehimi dhe integrimi urban

Qëllimi strategjik :Përmirësimi i gjendjes së vendbanimeve të pakicave R&E dhe familjeve të kthyer nga emigrimi në Bashkinë Devoll

Objektivi specifik 1:Përmirësim i kushteve në banesat dhe infrastrukturën ekzistuese të minoriteteve R&E në Bashkinë Devoll

Aktivitete	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
1.1. Hartimi i listës së të pastrehëve të familjeve Rome dhe Egjiptiane në Bashkinë Devoll (dhe azhormimi mbi baza vjetore i saj)	Lista e perfunduar	ditë punë	15	3,080.00	46,200.00	46,200.00		0.00	0.00	0.00	Bashkia
Totali (1.1)					46,200.00	46,200.00		0.00	0.00	0.00	
1.2. Vlerësimi i nevojave dhe identifikimi i banesave që kanë nevojë për ndërhyrje,	Raporti i vleresimit i perfunduar	ditë punë	20	3,080.00	61,600.00	61,600.00		0.00	0.00	0.00	Bashkia
Totali (1.2)					61,600.00	61,600.00		0.00	0.00	0.00	
1.3 Rehabilitimi dhe sistemimi i kanalizimeve në zonat me popullsi R&E (prioritet rruga mbi xhaminë - tek banesat sociale)	Shpenzime rehabilitimi	Kosto projekti	1	2,500,000.00	2,500,000.00	2,500,000.00		0.00	0.00	0.00	Bashkia
Totali (1.3)					2,500,000.00	2,500,000.00		0.00	0.00	0.00	
1.4 Rikonstruksioni i banesave ekzistuese për R&E (cati, fasada e jashtme, ambientet e brendëshme)	Rikonstruksioni i banesave	Kosto per banese	1	900,000.00	900,000.00	180,000.00		720,000.00		0.00	Bashkia/MFE
Totali (1.4)					900,000.00	180,000.00		720,000.00	0.00	0.00	
1.5 Rikonstruksion i rruges pas shkollës fillore "Myrteza Sala"	Shpenzime për rregullimin e rruges	Kosto projekti	1	3,000,000.00	3,000,000.00	3,000,000.00		0.00	0.00	0.00	Bashkia
Totali (1.5)					3,000,000.00	3,000,000.00		0.00	0.00	0.00	
1.6 Rikonstruksion i rruges tek "Cesma e madhe" (ne varsesi të buxhetit qe do te ket bashkia) bashke me ndihmen e projektit .	Shpenzime për rregullimin e rruges	Kosto projekti	1	20,000,000.00	20,000,000.00	20,000,000.00		0.00	0.00	0.00	Bashkia
Totali (1.6)					20,000,000.00	20,000,000.00		0.00	0.00	0.00	
1.7 Ngritja e këndit sportiv të shkollës "Myrteza Sala"	Shpenzime për ngritjen e këndit sportiv	Kosto projekti	1	4,000,000.00	4,000,000.00		0.00	0.00	4,000,000.00	0.00	Bashkia
Totali (1.7)					4,000,000.00	0.00		0.00	4,000,000.00	0.00	
1.9 Sigurimi i asistencës juridike për anëtarët e minoriteteve R&E dhe ata të kthyer nga emigrimi apo azili që kanë probleme dokumentacioni/regjistrimi për aksesimin e shërbimeve	Shpenzime per asistence juridike	kosto per individe	1	5,000.00	5,000.00		0.00	0.00	5,000.00	0.00	Bashkia
Totali (1.9)					5,000.00	0.00		0.00	5,000.00	0.00	

Objektivi specifik 2:Rritja e aksesit të pakicave Rome dhe Egjiptiane në programet e strehimit social

Aktivitete	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
2.1 Rikonstruksioni i 4 banesave sociale në Bashkinë Devoll	Shpenzime për rikonstruksion	Kosot per banese	1	900,000.00	900,000.00			720,000.00	180,000.00	0.00	Bashkia
Totali (2.1)					900,000.00	0.00		720,000.00	180,000.00	0.00	
**2.2 Ofrimi i ndihmës për familjet rome dhe egjiptiane edhe ata të kthyer nga emigrimi që nuk kanë mundësi të paguajnë qiranë e strehimit social si dhe ato që kanë përfutur apo do të përfitojnë nga subvencionimi i qerases dhe ofrimi i kredisë së subvencionuar (përfshirë, pa kufizime, negocimin e planeve të pagesës, referimin për punësimin dhe shërbimet e tjera përkatëse)	Mbeshtetje me sekamt e strehimit social	Familje	1	10,000.00	10,000.00		0.00	10,000.00	0.00	0.00	Bashkia
Totali (2.2)					10,000.00	0.00		10,000.00	0.00	0.00	
2.3 Identifikimi i rasteve për formalizim (regjistrim) të banesave të ndërtuara në mënyrë jo-ligjore /të parregullit	Shpenzime stafi per identifikim	kosto stafi per banese	1	10,000.00	10,000.00	10,000.00		0.00	0.00	0.00	Bashkia
Totali (2.3)					10,000.00	10,000.00		0.00	0.00	0.00	
2.5 Takime informuese rreth programeve të strehimit social dhe procedurave të aplikimit në këto programe për pakicat R&E dhe të kthyerve	Shpenzime stafi takime informuese	dite pune	30	3,080.00	92,400.00	92,400.00		0.00	0.00	0.00	Bashkia
Totali (2.5)					92,400.00	92,400.00		0.00	0.00	0.00	
2.6 Ofrim asistence për plotësimin e dokumentacionit në programet e strehimit social	Asistence teknike per familje	Familje	1	5,000.00	5,000.00	5,000.00		0.00	0.00	0.00	Bashkia
Totali (2.5)					5,000.00	5,000.00		0.00	0.00	0.00	

Objektivi specifik 3:Përmirësimi i kushteve të strehimit të familjeve rome dhe egjiptiane të kthyer nga emigrimi apo azili

Aktivitete	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
*3.1 Subvencionimi i qerases dhe ofrimi i kredisë së subvencionuar (përfshirë, pa kufizime, negocimin e planeve të pagesës, referimin për punësimin dhe shërbimet e tjera përkatëse) për familjet R&E të kthyer nga emigrimi dhe azili me problema ne strehim	Shpenzime per skemat e strehimit	Kosto per familje	1	15,000.00	15,000.00	15,000.00		0.00	0.00	0.00	Bashkia
Totali (2.3)					15,000.00	15,000.00		0.00	0.00	0.00	
*3.2 Identifikimi i rasteve të familjeve R/E të kthyer nga emigrimi për formalizim (regjistrim) të banesave të ndërtuara në mënyrë jo-ligjore./të parregullit	Shpenzime per banesa	dite pune	10	3,080.00	30,800.00		0.00	0.00	30,800.00	0.00	Bashkia
Totali (2.3)					30,800.00	0.00		0.00	30,800.00	0.00	
*3.3 Takime informuese rreth programeve të strehimit social dhe procedurave të aplikimit në këto programe për pakicat R&E të kthyer nga emigrimi	Shpenzime per informim per familje	familje	1	5,000.00	5,000.00		0.00	0.00	5,000.00	0.00	Bashkia
Totali (2.3)					5,000.00	0.00		0.00	5,000.00	0.00	

6. Fusha e ndërhyrjes : Mbrojtja Sociale

Qëllimi strategjik :Anëtarë të pakicave rome dhe egjiptiane, përfshirë edhe të kthyer nga emigrimi, përfitojnë programe të përmirësuara të mbrojtjes sociale

Objektivi specifik 1: Rritja e aksesit të pakicave rome dhe egjiptiane , dhe të kthyerve nga emigrimi, në programet e mbrojtjes sociale											
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
1.1 Fushata informimi dhe ndërgjegjësimi rreth programeve të mbrojtjes sociale (ndihme ekonomike, pensione sociale, pagesë papunësie, pagesë paaftësie)	Kosto e punës për ndërgjegjësim dhe verifikim	ditë pune	30	3,080.00	92,400.00	92,400.00		0.00	0.00	0.00	Bashkia
Totali (1.1)					92,400.00	92,400.00	0.00	0.00	0.00		
1.2 Ofrimi i asistencës në plotësimin e formularëve për ndihmë ekonomike, pensione sociale, pagesë papunësie, pagesë paaftësie)	Shpenzime për dhënie asistencë	ditë pune	30	3,080.00	92,400.00	92,400.00		0.00	0.00	0.00	Bashkia
Totali (1.2)					92,400.00	92,400.00	0.00	0.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
**1.4 Ofrimin e shërbimeve sociale specifike të integruara me bazë në komunitet për të fuqizuar individin, familjen dhe komunitetin romë dhe egjiptian si: (shërbime punësimi, të kujdesit social, edukimi aftësimi profesional)	Shpenzime për dhënie asistencë	ditë pune	40	3,080.00	123,200.00	123,200.00		0.00	0.00	0.00	Bashkia
Totali (1.3)					123,200.00	123,200.00	0.00	0.00	0.00		
1.3 Ngritja e ekipeve të lëvizshme (administrator social, lehtësues komuniteti, qendër komunitare) për të identifikuar, vlerësuar /adresuar nevojat social-ekonomike të familjeve /individëve romë dhe egjiptianë	Kosto e punës për funksionimin e grupeve	ditë pune	40	3,080.00	123,200.00	123,200.00		0.00	0.00	0.00	Bashkia
Totali (1.4)					123,200.00	123,200.00	0.00	0.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
*1.5 Fushata informimi targetuar familjet e kthyer nga emigrimi në lidhje me ligjin për dhunën në familje, funksionimin e Ekipit Teknik Multidisiplinar për viktimat e dhunës në familje në Bashkinë Devoll si dhe institucionet mbështetëse	Shpenzime stafi	ditë pune	20	3,080.00	61,600.00	61,600.00		0.00	0.00	0.00	Bashkia
Totali (1.5)					61,600.00	61,600.00	0.00	0.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
**1.6 Ngritja e qendrës komunitare multifunksionale në bashkinë Devoll në të cilën do të përfitojnë edhe pakica R&E si dhe ata të kthyer nga emigrimi apo azili	Kosto projekti	Kosto projekti	1	14,000,000.00	14,000,000.00	3,200,000.00		0.00	10,800,000.00	0.00	Bashkia
Totali (1.6)					14,000,000.00	3,200,000.00	0.00	10,800,000.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
**1.7 Hagja e pozicionit të pikës fokale për pakicat R&E në bashkinë Devoll. (Ky pozicion do të shërbejë edhe si mediator në arsimit, shëndetësi, regjistrim civil, shërbime sociale etj)	Shtimi i stafit në bashki	muaj	12	40,000.00	480,000.00	480,000.00		0.00	0.00	0.00	Bashkia
Totali (1.7)					480,000.00	480,000.00	0.00	0.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
1.8 Përfshirja në skemën e ndihmes ekonomike të familjeve R&E dhe atyre të kthyer nga emigrimi të cilët nuk e përfitojnë këtë nga sistemi i pikezimit. Përdorimi i fondi social (6*)	Kosto nga fondi social	familje	1	8,000.00	8,000.00	8,000.00		0.00	0.00	0.00	Bashkia
Totali (1.7)					8,000.00	8,000.00	0.00	0.00	0.00		

Objektivi specifik 2: Lehtësimi i proceseve ri-integruese të qëndrueshme për familjet R&E të kthyer nga emigrimi përmes institucionalizimit të Mekanizmit të Koordinuar të Referimit

*2.1 Ngritja e një mekanizëm i koordinuar të referimit dhe ofrues shërbimesh për të të ardhur në ndihmë familjeve të kthyer nga emigrimi dhe azili, identifikimi i bazës ligjore dhe përgjegjësi.	Kosto e punës per konsulent	kosto konsulenti	1	200,000.00	200,000.00	0.00		0.00	200,000.00	0.00	Bashkia
Totali (1.1)					200,000.00	0.00	0.00	200,000.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
_ftn1	Kosto e punës per konsulent	kosto konsulenti	1	100,000.00	100,000.00	0.00		0.00	100,000.00	0.00	Bashkia
Totali (1.2)					100,000.00	0.00	0.00	100,000.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
*2.3 Identifikimi i familjeve R&E të kthyer nga migrimi	Shpenzime stafi	ditë pune	10	3,080.00	30,800.00	0.00		0.00	30,800.00	0.00	Bashkia
Totali (1.3)					30,800.00	0.00	0.00	30,800.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
*2.4 Vlerësimi i nevojave të familjeve R&E të kthyer nga migrimi dhe referimi i tyre institucionet përkatëse	Kosto e punës për vlerësimin e nevojave	kosto konsulenti	1	200,000.00	200,000.00	0.00		0.00	200,000.00	0.00	Bashkia
Totali (1.4)					200,000.00	0.00	0.00	200,000.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
*2.5 Identifikimi i fëmijëve R&E të kthyer që kanë nevojë të mbështetjen në procesin e ri-integrimit në shkollë/vit shkollor të caktuar	Shpenzime stafi	ditë pune	20	3,080.00	61,600.00	0.00		0.00	61,600.00	0.00	Bashkia
Totali (1.5)					61,600.00	0.00	0.00	61,600.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
*2.6 Ndërgjegjësimi për problematikat që shoqërojnë emigrimin e parregullt. Fushatat e rritjes së ndërgjegjësimit duhet të jenë një mënyrë e dobishme për të ofruar të informacion të përgjithshëm për promovimin e migracionit të sigurt dhe të ligjshëm.	Kosto stafi	ditë pune	20	3,080.00	61,600.00	0.00		0.00	61,600.00	0.00	Bashkia
Totali (1.6)					61,600.00	0.00	0.00	61,600.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
*2.7 Përgatitja e materialeve informuese të publikuara në eëbsite e bashkisë në lidhje me dokumentacionin që duhet të kenë me vete të gjitha familjet që kthehen nga emigracioni në vendin e origjines	Përgatitje Materiale informuese	konsulent	1	50,000.00	50,000.00	0.00		0.00	50,000.00	0.00	Bashkia
Totali (1.7)					50,000.00	0.00	0.00	50,000.00	0.00		

7. Fusha e ndërhyrjes : Anti xhipsizmi

Objektivi strategjik: Garantimi i komunitetit të çliuar nga diskriminimi ndaj pakicave rome dhe egjiptiane

Objektivi specifik 1: Njohja dhe përfshirja e Anti-diskriminimit në politikat publike vendore

Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
1.1 Informimi dhe ndërgjegjësimi i nëpunësve shtetërorë vendore (zyrtarë, juristë, mësues, punonjës policie, punonjës social etj.) mbi Antixhipsizmin për t'u aftësuar në njohjen dhe parandalimin e diskriminimit/racizmit ndaj pakicave rome dhe egjiptiane si dhe mbi çështje të interseksionalitetit (me gjininë, moshën, paaftësitë, orientimin seksual etj.).	Kosto fushate informimi	Kosto fushate	1	600,000.00	600,000.00	0.00		0.00	600,000.00	0.00	Bashkia/OSHC
Totali (1.1)					600,000.00	0.00	0.00	600,000.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
1.2 Përcaktimi dhe evidentimi i kontributit të pakicave rome dhe egjiptiane në jetën ekonomike /sociale/kulturorë /politike të vendit; promovimi i tyre përmes medias dhe aktiviteteve promovuese (p.sh. organizimi i ekspozitave/shkrimi i një libri nga/me bashkautorësi R&E etj.)	Shpenzime per aktivitetet promovuese	kosto aktivitetit	1	700,000.00	700,000.00	0.00		0.00	700,000.00	0.00	Bashkia
Totali (1.2)					700,000.00	0.00	0.00	700,000.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
Totali-Objektivi Specifik 1	Kosto stafi	ditë pune	20	3,080.00	61,600.00	61,600.00		0.00	0.00	0.00	Bashkia
Totali (1.6)					61,600.00	61,600.00	0.00	0.00	0.00		
Aktivite	Përshkrimi i masave	Njësia	Sasia	Kosto për Njësia (ALL)	Totali	Bashkia	Qeveria	Donatorë	Të tjera	Institucione Përgjegjëse	
Përgatitje Materiale informuese	konsulent		1	50,000.00	50,000.00	0.00		0.00	50,000.00	0.00	Bashkia
Totali (1.7)					50,000.00	0.00	0.00	50,000.00	0.00		

6. Buxheti i Përmbledhur

Përshkrimi OBJEKTIVAT	Buxheti 2022-2025					FINANCIUAR NGA					
	Viti 2022	Viti 2023	Viti 2024	Viti 2025	TOTALI	Bashkia	Qeveria	Donatorët	Të tjerë	Totali	
Aksesi Barabartë në Regjistrimin Civil dhe në Drejtësi	440,520.00	440,520.00	440,520.00	440,520.00	1,762,080.00	242,400.00	160,000.00	1,359,680.00	0.00	1,762,080.00	0.00
Arsimi dhe Promovimi i Dialogut Ndërkulturor	3,212,800.00	3,077,640.00	2,740,120.00	1,251,040.00	10,281,600.00	98,480.00	1,454,480.00	8,728,640.00	0.00	10,281,600.00	31,418,000.00
Kujdesi Shëndetësor	761,680.00	685,480.00	673,480.00	599,480.00	2,720,120.00	1,612,400.00	271,000.00	836,720.00	0.00	2,720,120.00	6,660,000.00
Punësimi e Formimi Profesional (AFP)	946,040.00	1,479,400.00	681,400.00	271,400.00	3,378,240.00	132,440.00	0.00	3,245,800.00	0.00	3,378,240.00	9,800,000.00
Strehimi dhe Integrimi urban	7,236,000.00	30,883,200.00	14,288,200.00	10,478,200.00	62,885,600.00	32,287,400.00	25,080,000.00	5,518,200.00	0.00	62,885,600.00	185,834,822.00
Mbrojtja Sociale	1,193,600.00	1,216,800.00	15,093,600.00	1,093,600.00	18,597,600.00	6,481,600.00	0.00	12,116,000.00	0.00	18,597,600.00	0.00
Anti diskriminimi	1,300,000.00	1,300,000.00	1,300,000.00	0.00	3,900,000.00	0.00	0.00	3,900,000.00	0.00	3,900,000.00	0.00
TOTAL te gjitha fushat	15,090,640.00	39,083,040.00	35,217,320.00	14,134,240.00	103,525,240.00	40,854,720.00	26,965,480.00	35,705,040.00	0.00	103,525,240.00	0.00
Raportet ne %	14.6%	37.8%	34.0%	13.7%		39.5%	26.0%	34.5%	0.0%		
											0.00%
											100.00%

Fushat	Perqindja e buxhetit per fushe
Aksesi Barabartë në Regjistrimin Civil dhe në Drejtësi	1.7%
Arsimi dhe Promovimi i Dialogut Ndërkulturor	9.9%
Kujdesi Shëndetësor	2.6%
Punësimi e Formimi Profesional (AFP)	3.3%
Strehimi dhe Integrimi urban	60.7%
Mbrojtja Sociale	18.0%
Antidiskriminimi	3.8%
TOTAL	100.0%
Buxheti total ne Euro	841,668.62
Buxheti total i donatorit ne euro	290,284.88