ANNEX A: RESULTS AND RESOURCES FRAMEWORK

NATIONAL PRIORITY OR GOAL: Inclusive Development and Public Sector Efficiency

UNDAF (OR EQUIVALENT) OUTCOME INVOLVING UNDP #1: By 2023, social protection policies and programmes are strengthened and rationalized to reach the most vulnerable, eliminate GBV, and to enhance the socio-economic and political empowerment of women

RELATED STRATEGIC PLAN OUTCOME: (from strategic plan 2018-2021)-(a) Strengthened initiatives towards gender equality and the empowerment of women (b) Strengthen effective, inclusive and accountable institutions and mechanism

UNDAF OUTCOME INDICATOR(S), BASELINES, TARGET(S)	DATA SOURCE AND FREQUENCY OF DATA COLLECTION, AND RESPONSIBILITIES	INDICATIVE COUNTRY PROGRAMME OUTPUTS *(including indicators, baselines targets)*	MAJOR PARTNERS / PARTNERSHIPS FRAMEWORKS	INDICATIVE RESOURCES BY OUTCOME (US$)
Indicator: Mauritius ranking in Global Gender Gap index **Baseline:** Economic participation: 119th (2018) Political empowerment: 116th (2018) **Target:** Economic participation: top 115 (2023) Political empowerment: top 115 (2023)	**Data source**: Global Gender Gap Report, **Frequency**: Yearly **Responsibility**: World Economic Forum **Data source**: Statistics Mauritius **Frequency**: Yearly	**Output 1**: Existence of legal and policy frameworks and programmes to promote, enforce and monitor gender equality at the level of different institutions **Indicator 1.1**: % of Members of the Parliamentary Gender Caucus (PGC) equipped with gender mainstreaming tools *Baseline:* 0% (new Committees established at level of PGC) in 2020 *Target:* 100% of Gender Caucus members equipped with gender analysis tools (2023) *Source:* National Assembly reports **Indicator 1.2:** Number of Perpetrators referred to the Domestic Violence Rehabilitation Programme *Baseline: 0* *Target:100 (2023)* *Source:* Ministry of Gender Equality **Indicator 1.3**: National capacities strengthened to develop and implement policies and practices harmonised with international standards	Ministry of Gender UN Women Parliamentary Gender Caucus Rodrigues Regional Assembly Commission for Women Affairs NWC NWEC Business Mauritius Ministry of Gender Prison Departments Police Family Protection Unit	**Regular: $600,000** Other: 24,213 $ Australian Gov 50,000 $US Estonia Gov

		Baseline: 0 National Gender Policy and Costed Action Plan (2019) Target: 4 (2023) Source: Ministry of Gender,		
Indicator Evidenced Based Policy in the social sector Reinforce institutional and coordination capacities, Responsibility: Data source: Frequency: Yearly	Data source: Frequency: Yearly	Indicator 2.1 Capacity of public institutions and systems strengthened for equitable and efficient services delivery Baseline: No M&E framework in place (2019) Target: Operationalised M&E framework in place (2023)	Ministry of social Integration National Empowerment Foundation	**Regular** **Other:** $1,200,000 AFD **Total:** $1,274,213

NATIONAL PRIORITY OR GOAL: Implementing low carbon climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded
SPF Outcome 6: Resilience to climate change: By 2023, integrated policy frameworks and enhanced community action shall promote climate and disaster resilience and biodiversity protection, and create incentives for the transition to renewable energy
STRATEGIC PLAN OUTCOME: **Outcome 1**: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded

UNDAF OUTCOME INDICATOR(S), BASELINES, TARGET(S)	**DATA SOURCE AND FREQUENCY OF DATA COLLECTION, AND RESPONSIBILITIES**	**INDICATIVE COUNTRY PROGRAMME OUTPUTS** *(including indicators, baselines targets)*	**MAJOR PARTNERS / PARTNERSHIPS FRAMEWORKS**	**INDICATIVE RESOURCES BY OUTCOME (US$)**
Indicator: Emissions of Carbon Dioxide (in million metric tons)	**Data source:** Digest of Statistics	**Output 1:** Scaled up action on climate change mitigation across sectors which is funded and implemented	MOFEPD MEPU	**Regular:** 30,000

Baseline: 3.67 million metric tons (2014) increasing at 3.0%/year. **Target:** 4.20 million metric tons, increasing at 2.5%/year	**Frequency:** Annual **Responsible:** Statistics Mauritius	**Indicator 1.1:** Megawatt of new Intermittent Renewable Energy Capacity installed *Baseline*: 84 MW (2018- RE Roadmap 2030) *Target*: 125 MW installed by end of 2023 *Source*: MEPU and SM Energy Statistics **Indicator 1.2:** Energy intensity of the Mauritian economy *Baseline*: 0.44 (2018) *Target*: 0.42 by 2023 *Source*: MEPU, EEMO, and Statistics Mauritius **Indicator 1.3**: # of plans, strategies, policies, and programmes implemented to achieve low emission and climate resilient development objectives *Baseline*: 36 Strategy (2018) *Target*: 44 (by 2023) *Source:* Statistics Mauritius annually **Indicator 1.4**: # of jobs created for women *Baseline*: 8.3% of women total (2018) *Target*: 30% (disaggregated by sex) *Source*: Statistics Mauritius	CEB AFD MPILT GCF GEF	**Other:** $20,000,000 GCF $10,000,000 GEF National $4,000,000 GEF Regional $5,000,000 Adaptation Fund $1,100,000 EU **Total:** $40,100,000
	Data source: National legislation, Budget documents, strategies and action plans **Frequency:** Annual **Responsibility**: Government of Mauritius	**Output 2:** Effective institutional, legislative and policy frameworks in place to enhance the implementation of disaster and climate risk management measures at national and sub-national **Indicator 2.1**: # of coastal protected sites *Baseline*:3 (Mon Choisy, Riviere des Galets, Quatre Sœurs) *Target*: 5 *Source:* MOESWMCC **Indicator 2.2:** Number of institutions with a disaster risk reduction (DRR) and/or integrated disaster risk reduction and adaptation strategy/action plan with clearly defined institutional responsibilities and multi-stakeholder coordination mechanism *Baseline:* 2 (NDRRMC, Ministry of Env) *Target:* 3 *Source*: MOESWMCC **Indicator 2.3:** Number of women benefitting from natural resource management initiatives. *Baseline*: 20% in 2018 in the Agro industry and water sectors *Target*: 25% by 2023	MOESWMCC NDRRMC JICA Ministry of Blue Economy / MOID AFD	

Indicator: Hectares of land managed sustainably through , protected area management, biodiversity and ecosystem conservation **Baseline**: 14,879 ha **Target**: 17,000 ha	**Data source:** National Digest of Statistics **Frequency:** Annual **Responsibility:** Statistics Mauritius	**Output 3:** solutions developed at national and subnational levels for sustainable management of natural resources, ecosystem services, chemicals, and hazardous waste **Indicator 3.1:** extent to which Mauritius fulfils its obligations on international conventions on chemicals and wastes namely Stockholm Convention and Minamata Convention[1] *Baseline*: 2 *Target*: 4 **Indicator 3.2**: Number of new partnerships for sustainable management of natural resources, ecosystem services and protected areas *Baseline*: 10 (as at end 2018) *Target*: 14 (by end of 2023) *Source*: GEF project reports	MAIFS NPCS Ministry of Blue Economy/ MOID RRA GEF, MOESWMCC	

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[1] Rating scale 1-5: 1=Low,2=below Average,3= Average,4= Above average and 5=High