



# UNDP Structured Funding Dialogue Executive Board Informal Briefing

29 April 2019



# Outline

1. Structured Funding Dialogues and way forward
2. Update on Results and Resources
3. Funding Compact





# 1. Structured Funding Dialogues and way forward

- UNDP sees the structured funding dialogues as a means to:
  - Secure a renewed political/financial commitment for a next generation UNDP, in a reforming UNDS
  - Ensure greater alignment of funding with the Strategic Plan 2018-2021 priorities
  - Advocate for quality and predictable funding practice
  - Demonstrate effectiveness, transparency and mutual accountability for results

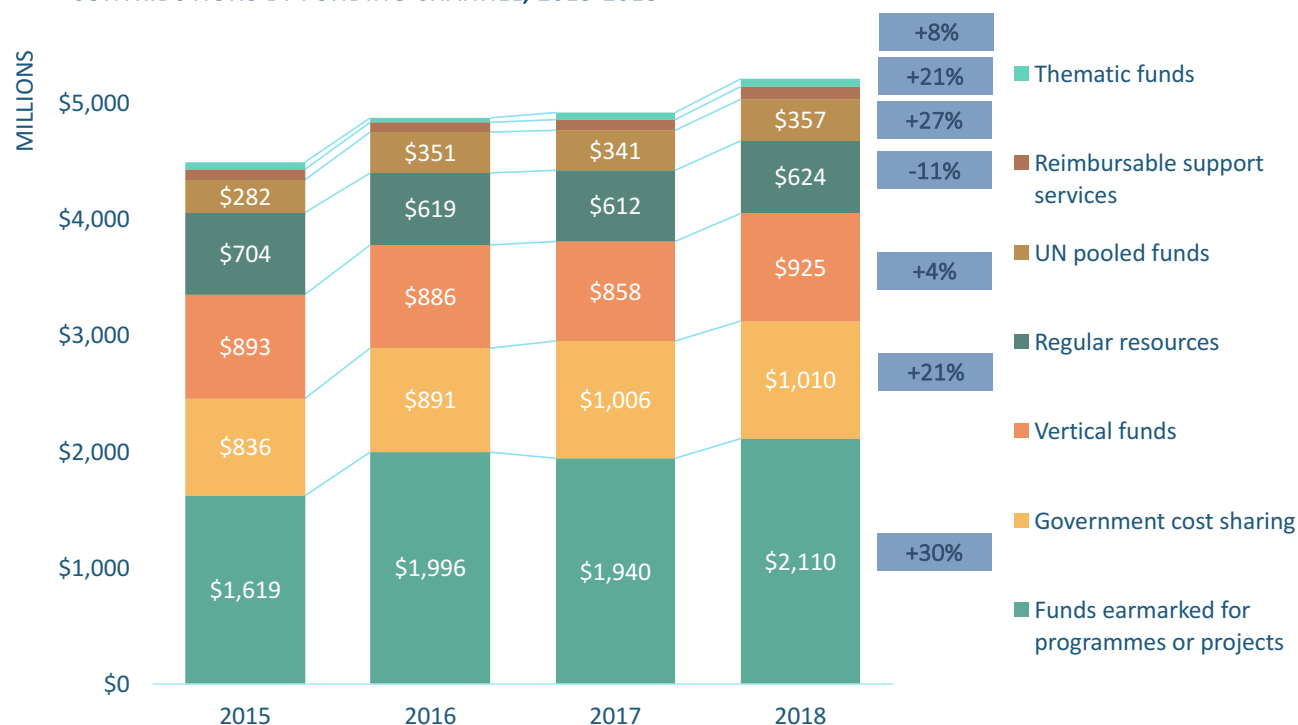


Photo: Haiti reconstruction project



## 2. Update on Results and Resources

CONTRIBUTIONS BY FUNDING CHANNEL, 2015-2018

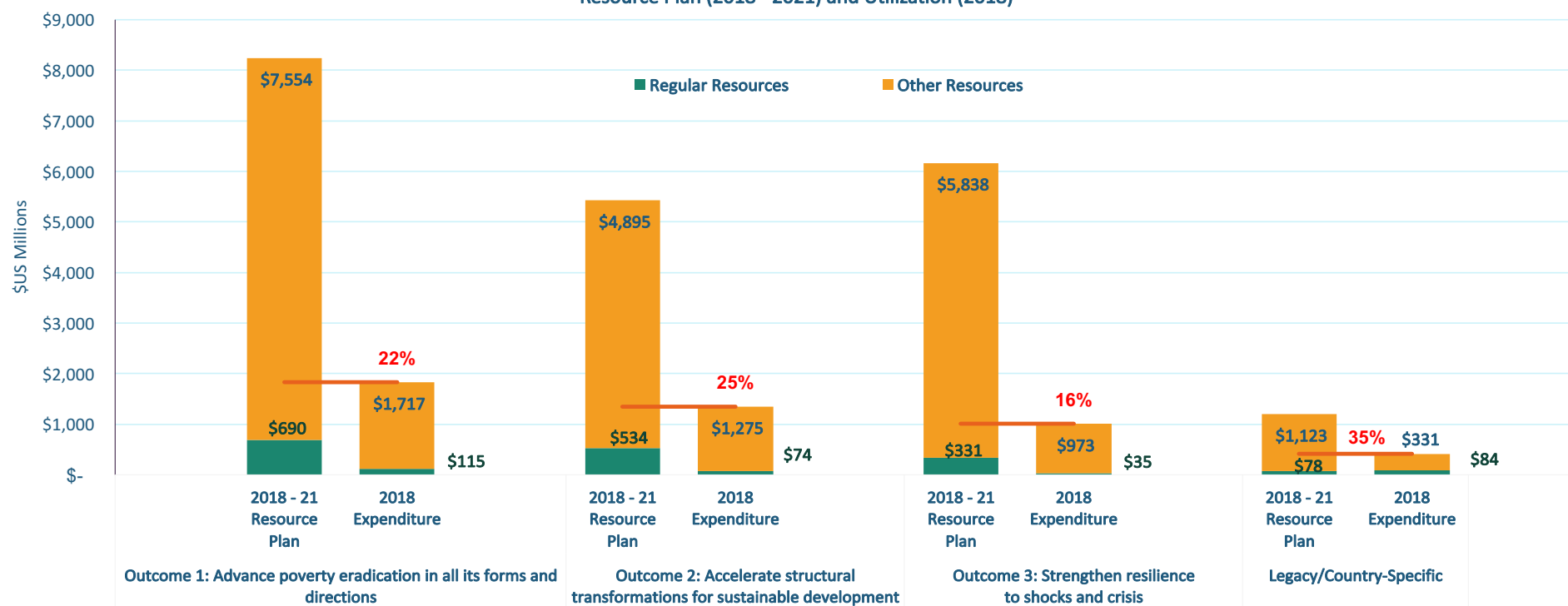


\* 2018 contribution figures shown here are preliminary as of April 2019.

- **Total contribution of \$5.2b** (preliminary), a **16% (\$717m) increase** compared to 2015
- **Surpassed the \$5b mark** for the first time since 2011
- **All funding streams except regular resources experienced an increase** compared to 2015, most notably *earmarked donor funding (+30%), pooled funding (27%), and government cost sharing (+21%)*
- **Regular resources increased** compared to the previous year for the first time since 2013, albeit modestly (2% or \$12m)
- **Share of regular resources deriving from multi-year pledges was 43%** - an increase from 29% in 2017

## 2. Update on Results and Resources

Resource Plan (2018 - 2021) and Utilization (2018)





## 2. Update on Results and Resources

**31 million people**  
gained access to basic services  
**in 29 countries**



UNDP supported **56 electoral processes**,  
registering **21.2 million new voters**  
in **19 countries**





## 2. Update on Results and Resources

With UNDP's support  
across 25 countries,  
**4 million people**  
living in or recovering from crisis  
gained jobs or improved their livelihood



Partnering with the Global Environment Facility  
and Green Climate Fund resulted in

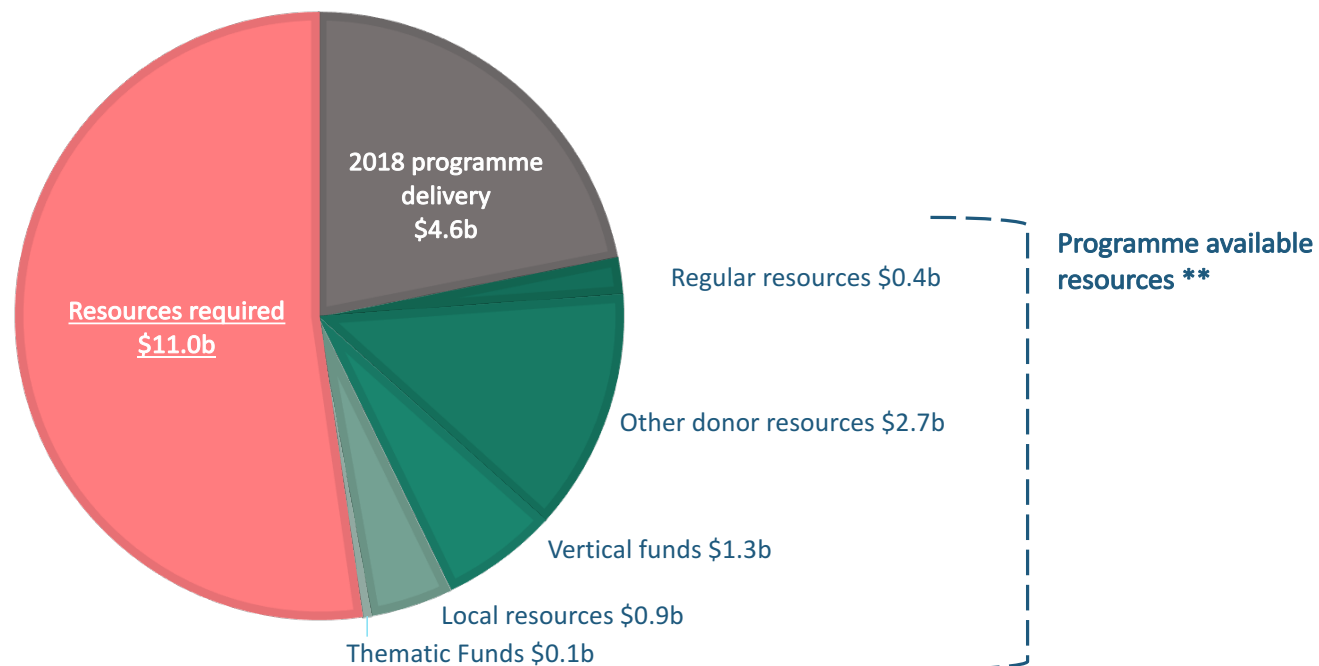
**improved livelihoods for  
27 million people affected  
by climate change**





## 2. Update on Results and Resources

ESTIMATED PROGRAMME DELIVERY 2018-2021, \$21B\*



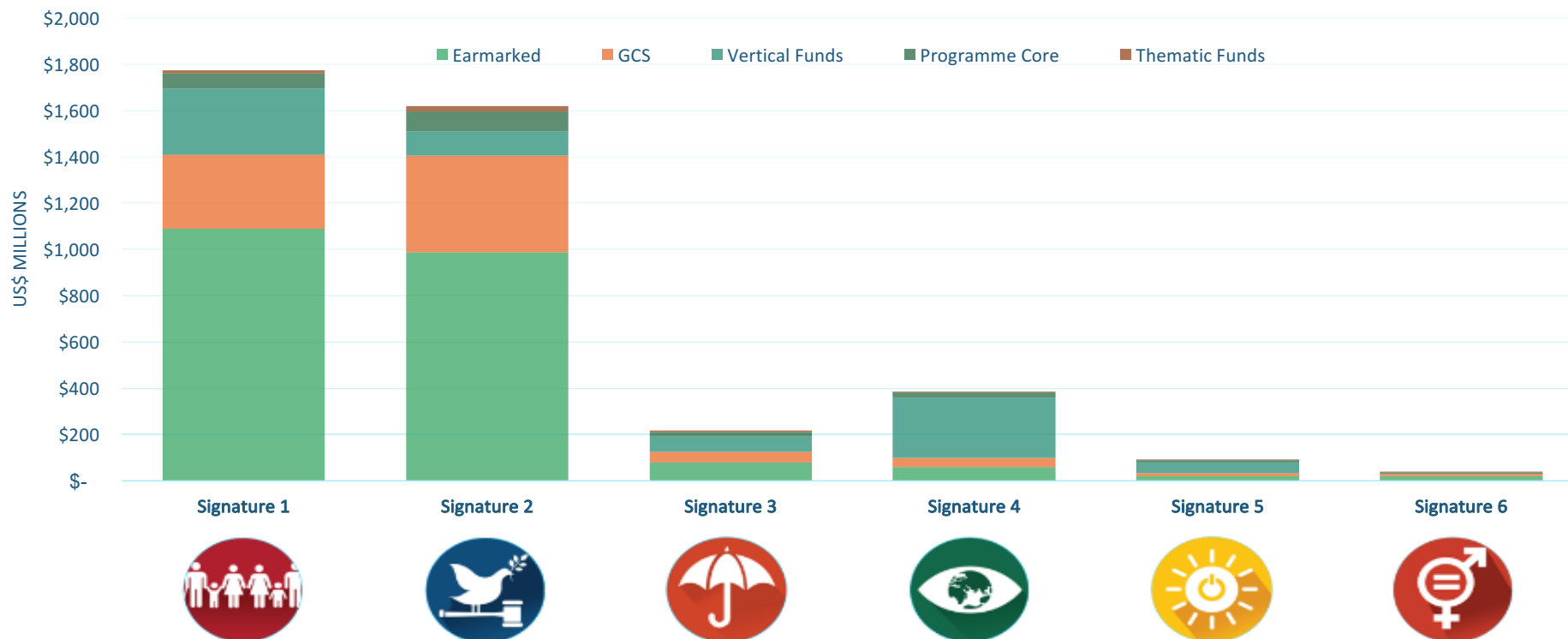
\* As per DP/2017/38 Annex 1 Draft IRRF SP 2018-2021

\*\* Programme available resources as of 22 April 2019, including future receivables



## 2. Update on Results and Resources

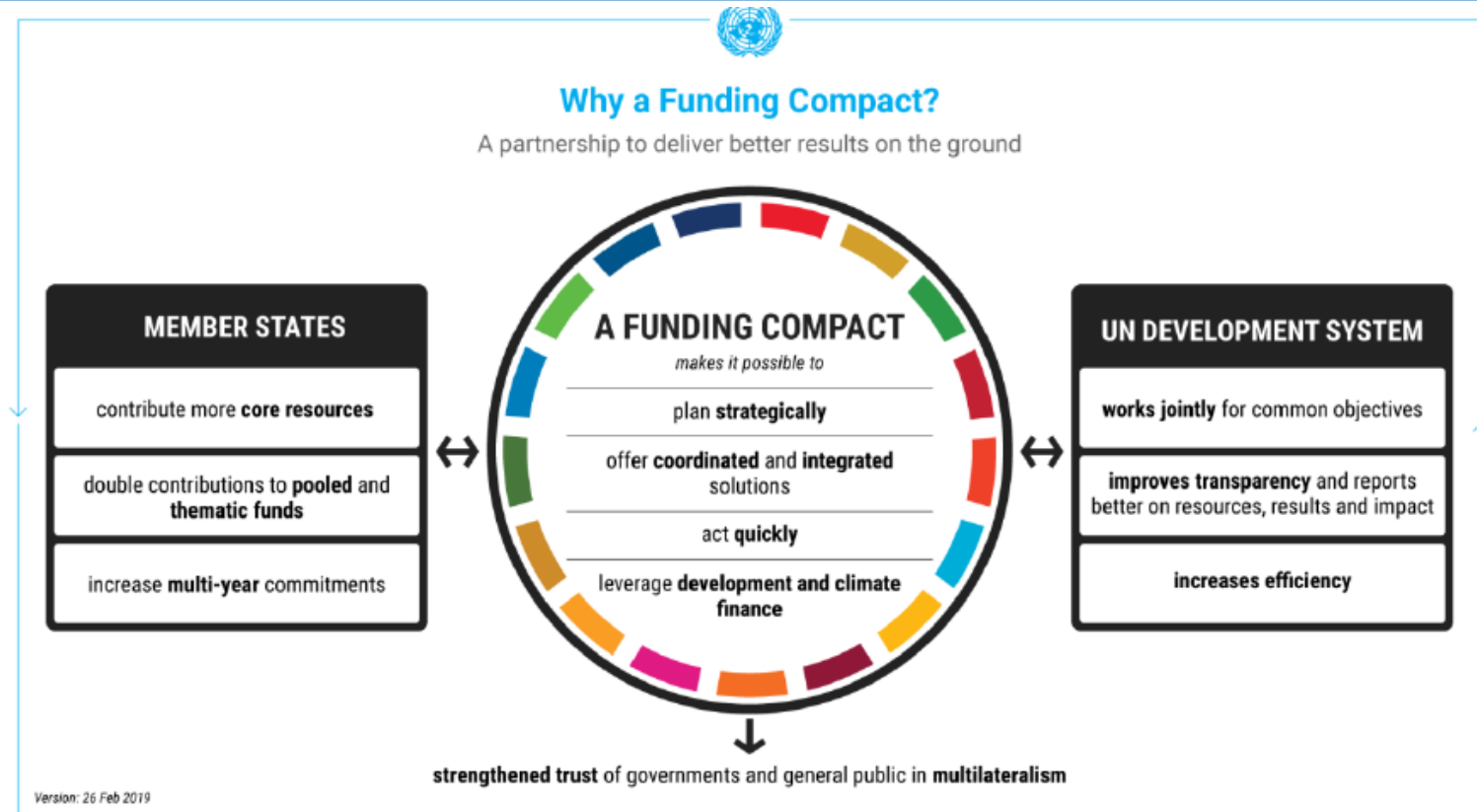
PROJECT EXPENDITURE BY SIGNATURE SOLUTIONS AND FUNDING CHANNELS, 2018





UN  
DP

### 3. Funding Compact - Implications and follow up





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**The Logic:** A successful Compact would create a virtuous cycle, where quality funding leads to efficient systems and impactful results, and vice versa.

#### If

- 30% of development related activities by UNDS are funded through core
- Double the share of non-core resources for development activities channeled through pooled and thematic funds
- Sources of funding base is broadened and funding becomes predictable
- RC system gets adequately and sustainably funded...

#### Then

- More flexible funding to eradicate multidimensional poverty, minimize under-funded areas, and leverage more financing for SDGs
- More funding supporting platforms for inter-agency collaboration and joint results
- More effective long term plans for results and integrated solutions
- The risk of shifting resources from programme to coordination diminishes



## 3. Funding Compact – progress to build on



### Efficiency Gains

- Over 90 cents of every dollar spent went to programmes and services to achieve development results
- Continued work to identify efficiencies in shared services and increased clustering



### Transparency/Visibility

- Country-level Engagement for Visibility with UNDP's Core Funding Partners
- Continue to promote core contributors' investment in UNDP through media channels



### Thematic Funding

- Alignment of thematic funding window with SP
- Optimizing performance of Funding Windows
- Increasing visibility and stronger reporting of results and contributors



### Pooled Funds

- Advocate for pooled funds as an effective instrument for more joint activities and integrated solutions
- Increase awareness and visibility of pooled funds among UNDP leadership, COs and partners



### 3. Funding Compact – follow up mechanism



- Determined commitment areas that are on track, in progress, or require action
- Timely and regularly communicate with Country Offices to guide and encourage implementation of compact commitments
- Engage and communicate with Member States on the Compact, including via the Structured Funding Dialogues



## Discussion points

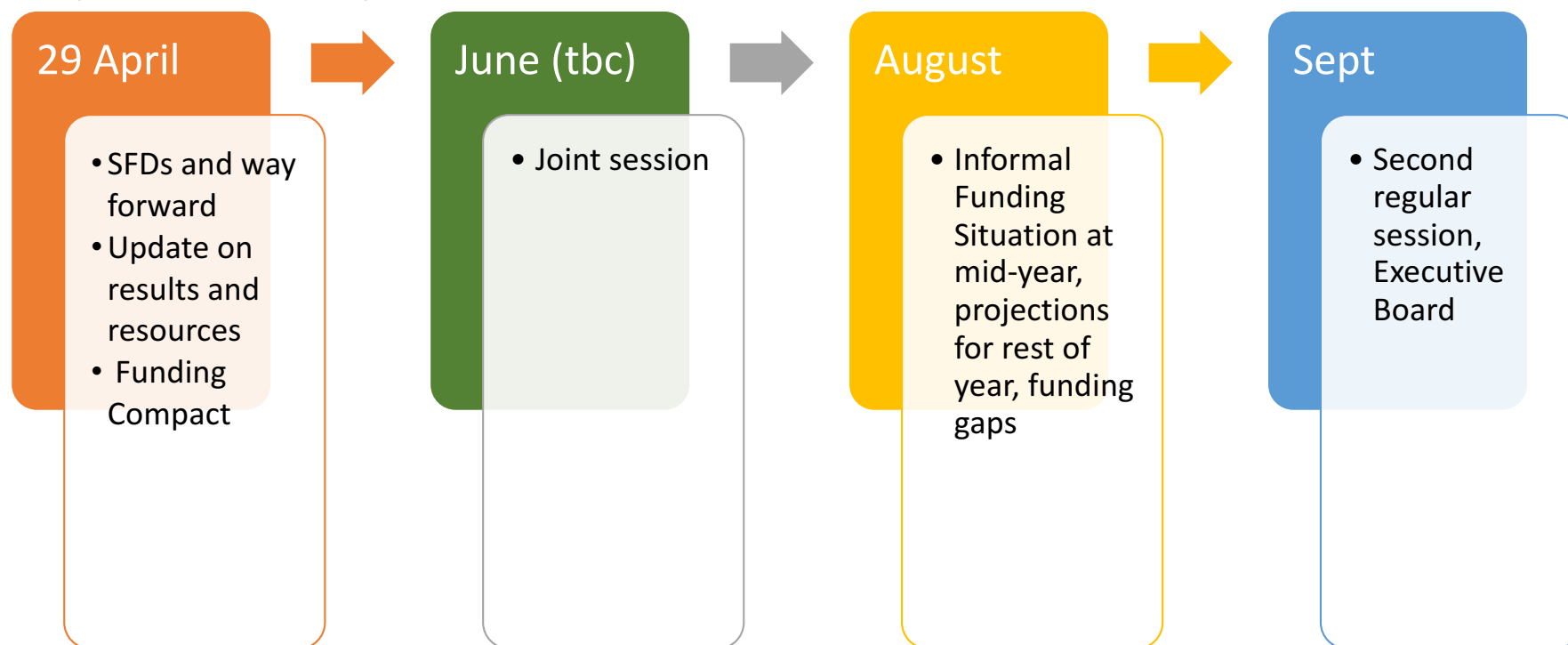
- Ways to revitalize future dialogues
- Member States' perspective on the Funding Compact commitments
- Topics of interest for future funding dialogues





# Topics for future SFDs

## Proposed SFD Topics for 2019





Thank You