Outline

1. Structured Funding Dialogues and way forward
2. Update on Results and Resources
3. Funding Compact
1. Structured Funding Dialogues and way forward

- UNDP sees the structured funding dialogues as a means to:
  - Secure a renewed political/financial commitment for a next generation UNDP, in a reforming UNDS
  - Ensure greater alignment of funding with the Strategic Plan 2018-2021 priorities
  - Advocate for quality and predictable funding practice
  - Demonstrate effectiveness, transparency and mutual accountability for results

Photo: Haiti reconstruction project
2. Update on Results and Resources

- **Total contribution of $5.2b (preliminary), a 16% ($717m) increase compared to 2015**
- **Surpassed the $5b mark for the first time since 2011**
- All funding streams except regular resources experienced an increase compared to 2015, most notably earmarked donor funding (+30%), pooled funding (27%), and government cost sharing (+21%)
- **Regular resources increased** compared to the previous year for the first time since 2013, albeit modestly (2% or $12m)
- **Share of regular resources deriving from multi-year pledges was 43% - an increase from 29% in 2017**

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CONTRIBUTIONS BY FUNDING CHANNEL, 2015-2018

- Government cost sharing: +30% increase
- Funds earmarked for programmes or projects: +8%

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* 2018 contribution figures shown here are preliminary as of April 2019.
2. Update on Results and Resources

- **Outcome 1:** Advance poverty eradication in all its forms and directions
  - 2018 Expenditure: $690
  - 2018 Expenditure: $534
  - 2018 Expenditure: $331

- **Outcome 2:** Accelerate structural transformations for sustainable development
  - 2018 - 21 Resource Plan: $1,717
  - 2018 Expenditure: $115
  - 2018 - 21 Resource Plan: $1,275
  - 2018 Expenditure: $74
  - 2018 Expenditure: $35

- **Outcome 3:** Strengthen resilience to shocks and crisis
  - 2018 - 21 Resource Plan: $1,123
  - 2018 Expenditure: $78
  - 2018 - 21 Resource Plan: $331
  - 2018 Expenditure: $84
2. Update on Results and Resources

31 million people gained access to basic services in 29 countries

UNDP supported 56 electoral processes, registering 21.2 million new voters in 19 countries
2. Update on Results and Resources

With UNDP’s support across 25 countries, 4 million people living in or recovering from crisis gained jobs or improved their livelihood.

Partnering with the Global Environment Facility and Green Climate Fund resulted in improved livelihoods for 27 million people affected by climate change.
2. Update on Results and Resources

ESTIMATED PROGRAMME DELIVERY 2018-2021, $21B*

* As per DP/2017/38 Annex 1 Draft IRRF SP 2018-2021
** Programme available resources as of 22 April 2019, including future receivables
2. Update on Results and Resources

PROJECT EXPENDITURE BY SIGNATURE SOLUTIONS AND FUNDING CHANNELS, 2018

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3. Funding Compact - Implications and follow up

Why a Funding Compact?
A partnership to deliver better results on the ground

**Member States**
- contribute more core resources
- double contributions to pooled and thematic funds
- increase multi-year commitments

**A Funding Compact**
- makes it possible to
  - plan strategically
  - offer coordinated and integrated solutions
  - act quickly
  - leverage development and climate finance

**UN Development System**
- works jointly for common objectives
- improves transparency and reports better on resources, results and impact
- increases efficiency

strengthened trust of governments and general public in multilateralism

Version: 20 Feb 2011
3. Funding Compact - Implications and follow up

**The Logic:** A successful Compact would create a virtuous cycle, where quality funding leads to efficient systems and impactful results, and vice versa.

**If**
- 30% of development related activities by UNDS are funded through core
- Double the share of non-core resources for development activities channeled through pooled and thematic funds
- Sources of funding base is broadened and funding becomes predictable
- RC system gets adequately and sustainably funded...

**Then**
- More flexible funding to eradicate multidimensional poverty, minimize under-funded areas, and leverage more financing for SDGs
- More funding supporting platforms for inter-agency collaboration and joint results
- More effective long term plans for results and integrated solutions
- The risk of shifting resources from programme to coordination diminishes
3. Funding Compact – progress to build on

**Efficiency Gains**
- Over 90 cents of every dollar spent went to programmes and services to achieve development results
- Continued work to identify efficiencies in shared services and increased clustering

**Transparency/Visibility**
- Country-level Engagement for Visibility with UNDP’s Core Funding Partners
- Continue to promote core contributors’ investment in UNDP through media channels

**Thematic Funding**
- Alignment of thematic funding window with SP
- Optimizing performance of Funding Windows
- Increasing visibility and stronger reporting of results and contributors

**Pooled Funds**
- Advocate for pooled funds as an effective instrument for more joint activities and integrated solutions
- Increase awareness and visibility of pooled funds among UNDP leadership, COs and partners
3. Funding Compact – follow up mechanism

- Determined commitment areas that are on track, in progress, or require action
- Timely and regularly communicate with Country Offices to guide and encourage implementation of compact commitments
- Engage and communicate with Member States on the Compact, including via the Structured Funding Dialogues
Discussion points

- Ways to revitalize future dialogues
- Member States’ perspective on the Funding Compact commitments
- Topics of interest for future funding dialogues
Topics for future SFDs

Proposed SFD Topics for 2019

- **29 April**
  - SFDs and way forward
  - Update on results and resources
  - Funding Compact

- **June (tbc)**
  - Joint session

- **August**
  - Informal Funding Situation at mid-year, projections for rest of year, funding gaps

- **Sept**
  - Second regular session, Executive Board
Thank You