1. UPDATE ON 2018 FUNDING
2. UPDATE ON STRATEGIC PLAN INTEGRATED RESOURCES PLAN
3. REFLECTIONS ON KEY FUNDING ISSUES
UPDATE ON 2018 FUNDING
2018 Total Core and Non-Core

- Total contributions of $5.2b surpassed the $5b mark for the first time since 2011
- Increased by 6% over 2017
- 43% of regular resources from multi-year pledges - an increase from 29% in 2017
- Regular resources increased by 2% or $12m
2018 Funding – Core Reliance on Top 20

- Top 1: United States - $80M (13%)
- Top 5: Sweden, Norway, United Kingdom, Japan, Switzerland - $76, $71, $70, $66, $49 (58%)
- Top 10: Germany, Netherlands, Canada, Denmark, Belgium, France, Australia, Ireland, Republic of Korea, Italy - $45, $34, $31, $18, $12, $11, $9, $9, $9, $6 (87%)
- Top 15: New Zealand, India, China, Luxembourg, Others - $6, $4, $4, $3, $11 (95%)
- Top 20: All others - $11 (98%)

Values are in millions of dollars.
2018 Funding – by stream

2017 vs 2018

$5B
-$4.9B
-$65M
-$93M

$4B
-$341M
-$612M

$3B
-$860M
-$1,025M

$2B
-$1,919M

$1B
-$2,101M (+9%)

+$93M (+17%)

+$67M (+3%)**

$5.2B

+$65M (+5%)

+$624M (+2%)

+$914M (+6%)

+$1,030M (+0.6%)

Legend:

- Thematic funds
- Reimbursable support services
- UN pooled funds
- Regular resources
- Vertical funds
- Government financing
- Funds earmarked for programmes or projects
2018 Funding: Thematic funding

$ in Millions

<table>
<thead>
<tr>
<th>Year</th>
<th>SDPE</th>
<th>EDRCR</th>
<th>CCDRR</th>
<th>GIPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>$1</td>
<td>$3</td>
<td>$19</td>
<td>$13</td>
</tr>
<tr>
<td>2017</td>
<td>$19</td>
<td>$12</td>
<td>$6</td>
<td>$25</td>
</tr>
<tr>
<td>2018</td>
<td>$28</td>
<td>$23</td>
<td>$13</td>
<td>$66</td>
</tr>
</tbody>
</table>

Total

SDPE
EDRCR
CCDRR
GIPS

UNDP
Integrate the SDGs within the financial systems

Deepen public-private collaboration
Total revenue for 2018 increased by 5% to $5.5 billion with the support of 134 governments.

2018 contributions were $5.2 billion, made up of $0.6 billion for regular and $4.6 billion for other resources.

This $5.2 billion was 6% higher than 2017 amount of $4.9 billion.

Contributions from both programme country governments and donor country governments increased by 1% and 6% to $1 billion and $2 billion respectively.

Contributions from multilateral partners also increased by 9% to $2 billion.

The ratio between regular and other resources remain the same as in 2017, 12% and 88%.

Non-contributions include $33 million for GLOC which increased from $27 million in 2017, a strong demonstration of Member States’ support to UNDP programmes and offices.

$17 million from NCC and U-MIC countries is also included in non-contributions.
Total expenses were $5.1 billion, the same level as in 2017. It consists of $0.7 billion for regular resources and $4.4 billion for other resources.

The $4.6 billion programme delivery in 2018 includes programme delivery achieved with over 900 government partners.

This programme delivery represents 87% of total expenses to achieve development results, the highest level in the past five years.

UNDP made progress in focusing on institutional efficiency, and for the second year in a row, institutional expenditure remained below the level of its revenue and resulted in a net positive balance of $44 million.

This is the outcome of deliberate UNDP decisions to reduce expenditure and incentivize delivery, and UNDP plans to judiciously invest this $44 million in key capacities to address innovation, programme and oversight matters.

UNDP management efficiency ratio target was 6.9% but UNDP improved it to 6.69%.
UPDATE ON STRATEGIC PLAN
INTEGRATED RESOURCES PLAN
### Estimated Contributions (2018-2021) and Actuals (2018)

<table>
<thead>
<tr>
<th>Year</th>
<th>Estimate</th>
<th>Actual</th>
<th>Estimate</th>
<th>As at 31 Jul 2019</th>
<th>Estimate</th>
<th>Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$3,370</td>
<td>$3,439</td>
<td>$3,471</td>
<td>$2,495</td>
<td>$383</td>
<td>$340</td>
</tr>
<tr>
<td>2019</td>
<td>$3,370</td>
<td>$3,439</td>
<td>$3,471</td>
<td></td>
<td>$1,772</td>
<td>$340</td>
</tr>
<tr>
<td>2020</td>
<td>$4,950</td>
<td>$5,093</td>
<td>$5,151</td>
<td>$5,325</td>
<td>$1,050</td>
<td>$700</td>
</tr>
<tr>
<td>2021</td>
<td>$4,950</td>
<td>$5,093</td>
<td>$5,151</td>
<td>$5,325</td>
<td>$1,050</td>
<td>$700</td>
</tr>
</tbody>
</table>

- **$ IN MILLIONS**
- **$** Regular resources
- **$** Other resources - bilateral/multilateral
- **$** Other resources - government financing
- **$** Total

* The above figures do not include reimbursable support services (RSS).
Outcome 1: Advance poverty eradication in all its forms and directions

Outcome 2: Accelerate structural transformations for sustainable development

Outcome 3: Strengthen resilience to shocks and crisis

Legacy/Country-Specific
Outcome 3 – Utilization (2018) by Output and SOF

(in US$ Millions)

Output 3.1.1 Post-crisis stabilisation
Output 3.2.1 Reintegration and reconciliation
Output 3.2.2 Restoration of justice institutions and community security
Output 3.3.1 Gender-sensitive and risk-informed prevention and preparedness
Output 3.3.2 Gender-responsive and risk-informed mechanisms for peaceful, just and inclusive societies
Output 3.4.1 Innovative nature-based and gender-responsive solutions for sustainable recovery
Output 3.5.1 Energy access for crisis-affected populations
Output 3.6.1 Women’s leadership and participation in crisis prevention and recovery
Utilization (2018) and Footprint

2018 Results Achievement
3 REFLECTIONS ON KEY FUNDING ISSUES
Status Update on Funding Compact Commitments

Member States Commitments

Core resources (30% to core)
- 12% received in core resources
- 52 core contributors

Double share of pooled and thematic funds (6% via thematic / 10% via pooled funds)
- 7% channeled via inter-agency pooled funds
- 1.5% channeled via thematic windows

Multi-year funding commitments (50% target)
- 43% of core in multi-year commitments

UNDP Commitments

UNDP is On Track: 16 of 25 indicators
- Strengthen entity and system-wide transparency and reporting, linking resources to SDG results
- Implemented UNDP’s cost-recovery policies

UNDP Needs More Work on Some Areas
- Under the target on spending for joint activities
- Working to improve raising visibility for thematic & pooled funding contributors

7 new indicators in the Compact
- 7 of the 25 indicators are newly introduced with no baseline to track progress (e.g., operational consolidation for efficiency gains)
Advocating for Pooled Funding

A renewed push for Pooled Funds

- Facilitate more joined up activities, programming and results;
- Draw in additional public and private financing for the SDGs;
- Bridge and finance the nexus between humanitarian, peace and development;
- Offer [via MPTFO] to the UNDS proven expertise on designing, administering, and implementing pooled funds

* Does not include Reimbursable Support Service fees received through UN pooled funding.
Tracking & Reporting Funding Compact Commitments

System-wide reporting

Entity-specific tracking & reporting

Provide input to SG’s reporting to ECOSOC through DESA and DCO

Engage with donor partners and track progress on both sides

Set UNDP-specific baselines and targets to track/monitor progress

Report regularly to Executive Boards via the Structured Dialogues
THANK YOU