OUTLINE

1. UPDATE ON 2018 FUNDING
2. UPDATE ON STRATEGIC PLAN INTEGRATED RESOURCES PLAN
3. REFLECTIONS ON KEY FUNDING ISSUES
UPDATE ON 2018 FUNDING
Total revenue for 2018 increased by 5% to $5.5 billion with the support of 134 governments.

2018 contributions were $5.2 billion, made up of $0.6 billion for regular and $4.6 billion for other resources.

This $5.2 billion was 6% higher than 2017 amount of $4.9 billion.

Contributions from both programme country governments and donor country governments increased by 1% and 6% to $1 billion and $2 billion respectively.

Contributions from multilateral partners also increased by 9% to $2 billion.

The ratio between regular and other resources remain the same as in 2017, 12% and 88%.

Non-contributions include $33 million for GLOC which increased from $27 million in 2017, a strong demonstration of Member States’ support to UNDP programmes and offices.

$17 million from NCC and U-MIC countries is also included in non-contributions.
2018 Contributions by funding stream

- **Thematic funds**
- **Reimbursable support services**
- **UN pooled funds**
- **Regular resources**
- **Vertical funds**
- **Government financing**
- **Funds earmarked for programmes or projects**

2017:
- $341M
- $612M
- $860M
- $1,025M
- $1,919M

2018:
- $357M (+5%)
- $624M (+2%)
- $914M (+6%)
- $1,030M (+0.6%)
- $2,101M (+9%)

Total Contributions:
- 2017: $4.9B
- 2018: $5.2B

Change: +6%

**Notes:**
- **$67M (+3%)**
- **$109M (+17%)**
2018 Funding: Thematic funding

Contributions to the UNDP Funding Windows, 2016-2018

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Total expenses were $5.1 billion, the same level as in 2017. It consists of $0.7 billion for regular resources and $4.4 billion for other resources.

The $4.6 billion programme delivery in 2018 includes programme delivery achieved with over 900 government partners.

This programme delivery represents 87% of total expenses to achieve development results, the highest level in the past five years.

UNDP made progress in focusing on institutional efficiency, and for the second year in a row, institutional expenditure remained below the level of its revenue and resulted in a net positive balance of $44 million.

This is the outcome of deliberate UNDP decisions to reduce expenditure and incentivize delivery, and UNDP plans to judiciously invest this $44 million in key capacities to address innovation, programme and oversight matters.

UNDP management efficiency ratio target was 6.9% but UNDP improved it to 6.69%.
UPDATE ON STRATEGIC PLAN
INTEGRATED RESOURCES PLAN

Outcome 1: Advance poverty eradication in all its forms and directions
Outcome 2: Accelerate structural transformations for sustainable development
Outcome 3: Strengthen resilience to shocks and crisis
Legacy/Country-Specific

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- Regular Resources
- Other Resources
- OR Budget 2019
- RR Budget 2019
3 REFLECTIONS ON KEY FUNDING ISSUES
Status Update on Funding Compact Commitments

**Member States Commitments**

- **Core resources (30% to core)**
  - 12% received in core resources
  - 52 core contributors

- **Double share of pooled and thematic funds (6% via thematic / 10% via pooled funds)**
  - 7% channeled via inter-agency pooled funds
  - 1.5% channeled via thematic windows

- **Multi-year funding commitments (50% target)**
  - 43% of core in multi-year commitments

**UNDP Commitments**

- **UNDP is On Track: 16 of 25 indicators**
  - Strengthen entity and system-wide transparency and reporting, linking resources to SDG results
  - Implemented UNDP’s cost-recovery policies

- **UNDP Needs More Work on Some Areas**
  - Under the target on spending for joint activities
  - Working to improve raising visibility for thematic & pooled funding contributors

- **7 new indicators in the Compact**
  - 7 of the 25 indicators are newly introduced with no baseline to track progress (e.g., operational consolidation for efficiency gains)
Advocating for Pooled Funding

A renewed push for Pooled Funds

- Facilitate more joined up activities, programming and results;
- Draw in additional public and private financing for the SDGs;
- Bridge and finance the nexus between humanitarian, peace and development;
- Offer [via MPTFO] to the UNDS proven expertise on designing, administering, and implementing pooled funds.

* Does not include Reimbursable Support Service fees received through UN pooled funding.
Integrate the SDGs within the financial systems

Deepen public-private collaboration