NATIONAL DEVELOPMENT STRATEGY “MOLDOVA 2030”

FEBRUARY 8TH, 2018
CONTENT:

I. PAR Strategy
II. Agenda 2030 for Sustainable Development
III. Evaluation of NDS “Moldova 2020”
IV. Drafting of NDS “Moldova 2030”
V. Next steps
Objective:

Optimizing and operationalizing a rigorous, integrated and coherent strategic planning system, correlated with financial resources.
I. PAR STRATEGY 2016-2020

**Priority actions:**

1. Mid-term evaluation of NDS “Moldova 2020”;

2. Drafting NDS “Moldova 2030”, which will be based on:
   - Agenda 2030 for Sustainable Development;
   - Agenda for European Integration.

3. Reviewing sectorial policy documents according to the NDS “Moldova 2030”.
An universal set of 17 objectives, 169 targets and 241 indicators, which UN member states, including the Republic of Moldova, have to integrate in the national policy agenda and to implement by 2030.
## II. Agenda 2030 for Sustainable Development

### Adaptation to the National Context – Conclusions:

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>• One third of SDG targets are reflected in national policy documents</td>
<td>2.</td>
<td>• The most aligned targets are in “environment” and the most unaligned are in “governance and human rights”</td>
</tr>
<tr>
<td>3.</td>
<td>• 107 targets (63% of total) are relevant for the Republic of Moldova and have to be adapted to the national context (included in national policy documents)</td>
<td>4.</td>
<td>• Out of 241 global indicators, 226 have to be monitored at the national level (113 - available, 11 - partially available, 102 - lacking)</td>
</tr>
</tbody>
</table>
III. EVALUATION OF NDS “MOLDOVA 2020”

GENERAL CONCLUSIONS:

Relatively high synergy among NDS “Moldova 2020” and sectorial policy documents:

Due to high number of strategies, although there is no sectorial policy document for one priority (finance).

But, a moderate impact:

53% of targets (29 out of 55) were not achieved (up to 2020 the situation will not essentially change);

GDP growth rate is slower than the target: 21.1% compared to 30.4% targeted in the strategy (2010-2015).
III. EVALUATION OF NDS “MOLDOVA 2020”

**Specific Conclusions:**

1. Poor quality and reduced relevance of monitoring indicators, as well as ambiguity of the whole NDS monitoring and evaluation system.

2. Low level of budgetary operationalization of NDS priorities.

3. Insufficient level of Government accountability in implementing NDS “Moldova 2020”.

4. Diminishing relevance of NDS over time.

5. Ignored policy priorities, which are important for sustainable development of any country.
III. EVALUATION OF NDS “MOLDOVA 2020”

RECOMMENDATIONS

NDS “Moldova 2030” should:

10 be human-centered;
10 embed Agenda 2030 and Association Agenda;
10 include a sound monitoring and evaluation system;
10 be considered as an “anchor” for policy and budgetary planning;
10 Parliament and civil society should have a more active role in NDS development and M&E.
IV. DRAFTING OF NDS “MOLDOVA 2030”

For the first time in the Republic of Moldova

Prioritization exercises:

• MAPS (Mainstreaming, Acceleration, Policy Support)
• Systems Mapping
• Foresight
IV. DRAFTING OF NDS “MOLDOVA 2030”

VISION

NDS “Moldova 2030” will be focused on:

- increasing the quality of life
- capitalizing the potential of each person
- main stages of life cycle
IV. DRAFTING OF NDS “MOLDOVA 2030”

PRIORITIES AND LONG-TERM OBJECTIVES

Formulated taking into account:

1. 10 dimensions used to measure the quality of life at the EU level;
2. Priorities committed by Agenda 2030 for Sustainable Development.
PRIORITY 1: SUSTAINABLE AND INCLUSIVE ECONOMY

**LONG-TERM OBJECTIVES:**

- Revenues from sustainable sources
- Decent living conditions (infrastructure)
- **Mid-term priority:** Road infrastructure
- Decent working conditions and minimal informal employment
PRIORITY 2: ROBUST HUMAN AND SOCIAL CAPITAL

LONG-TERM OBJECTIVES:

- Relevant and quality education
- **Mid-term priority:** Quality education for all
- Conditions for a healthy and active life
- Solidary and inclusive society
- Work-life balance
# PRIORITY 3: HONEST AND EFFICIENT INSTITUTIONS

## Long-term Objectives:

- Transparent, efficient, accountable and professional governance
- **Mid-term priority:** Justice reform
- High personal and community security
PRIORITY 4: HEALTHY ENVIRONMENT

**LONG-TERM OBJECTIVE:**

• Economic and human activity in harmony with environment
## CONSULTATION PROCESS OF CONCEPT NOTE ON NDS

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>November 28th, 2017</td>
<td>• Round table “Role of the Parliament in sustainable development and in drafting process of NDS Moldova 2030”</td>
</tr>
<tr>
<td>December 11-13, 2017</td>
<td>• Consultations in Ialoveni, Cahul, Bălţi</td>
</tr>
<tr>
<td>December 13th, 2017</td>
<td>• Meeting organized by the Ministry of Health, Labor and Social Protection to consult NDS vision on health</td>
</tr>
<tr>
<td>December 14th, 2017</td>
<td>• Conference “Involvement of labor unions in the implementation of the SDG”</td>
</tr>
<tr>
<td>December 19th, 2017</td>
<td>• Meeting organized by the Ministry of Health, Labor and Social Protection to consult NDS vision on social protection</td>
</tr>
<tr>
<td>December 2017</td>
<td>• Endorsement by central and local public authorities; presentations at the events organized by the UN.</td>
</tr>
</tbody>
</table>
V. NEXT STEPS

By February 8\textsuperscript{th} 2018

- setting up 10 sectorial working groups, according to the long-term objectives

The purpose of working groups:

Drafting NDS “Moldova 2030” in a participative process, ensuring the ownership of ministries over the process of NDS development, implementation and monitoring.
## V. NEXT STEPS

### THE COMPOSITION OF WORKING GROUPS:

<table>
<thead>
<tr>
<th>Role</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Headed by state secretaries</td>
<td>According to the NDS priorities</td>
</tr>
<tr>
<td>Secretariat</td>
<td>Ensured by policy analyses, monitoring and evaluation units within the ministries (DAMEP)</td>
</tr>
<tr>
<td>Methodological coordination</td>
<td>Of working groups ensured by the State Chancellery and Expert-Grup</td>
</tr>
</tbody>
</table>

### MEMBERS:
- Heads of main and related policy units within the ministry or other authorities
- Representatives of local public administrations
- Civil society
- Vulnerable groups
- Private sector
- Academia
- Development partners
V. NEXT STEPS

THE ACTIVITY OF WORKING GROUPS:

10 each working group will approve a calendar of meetings according to the general plan on NDS development;

10 groups will develop, discuss and validate in a participative manner elements of the strategy for each of the 10 objectives;

10 Expert-Grup will provide methodological and analytical support to working groups and will ensure a single approach in the activity of all working groups and in development of strategy elements.
V. NEXT STEPS

February 1st - April 1st 2018

• drafting NDS “Moldova 2030”

Drafting process:

Working groups will develop and validate for each of those 10 long-term objectives the following sections, according to the Government Decision no.33 of 2007:

1. Current situation
2. Problems, causes, effects
3. Specific objective
4. Priority actions
5. Impact assessment
6. Progress indicators
V. NEXT STEPS

February 1st - April 1st 2018

• drafting NDS “Moldova 2030”

State Chancellery, with the support of Expert-Grup:

▪ will put together the final text of the strategy;
▪ will draft the chapter on coordination and implementation mechanism of the strategy;
▪ will develop monitoring and evaluation framework of the strategy.
V. NEXT STEPS

**April 1\textsuperscript{st} – May 1\textsuperscript{st} 2018**
- legal endorsement and consultations of the NDS “Moldova 2030”

**May 2018**
- approval of the NDS “Moldova 2030” by the Government and passing to the strategy to the Parliament
THANK YOU FOR ATTENTION!