

One UN Programme Bosnia and Herzegovina 2015-2020¹
Joint Work Plan for the Years 2019-2020²

Rule of Law and Human Security (Pillar 1)

1. Cover page

Country:	Bosnia and Herzegovina
Corresponding One Programme Outcome(s):	<p>Outcome 1: By 2020, access to justice, non-discrimination and equality under the rule of law is improved</p> <p>Outcome 2: By 2020, BiH consolidates and strengthens mechanisms for peaceful resolution of conflicts, reconciliation, respect for diversity and community security.</p> <p>Outcome 3: By 2020, there is effective management of explosive remnants of war and armaments and strengthened prevention of and responsiveness to man-made and natural disasters, including Floods Recovery in response to 2014 events.</p>
Corresponding Results Group:	Rule of Law and Human Security
Chairing UN entity:	UNESCO
Results Group Members (UN and non-UN entities):	UNDP, IOM, UNICEF, UNESCO, UNHCR, UNFPA, UNV, UNODC.
Work plan duration:	2019-2020
Anticipated start/end dates:	1 st January 2019 – 31 December 2020

Executive Summary

This Joint Work Plan includes the efforts of several UN agencies and organizations, namely UNDP, IOM, UNICEF, UNESCO, UNHCR, UNFPA, UNV and UNODC to work on strengthening the rule of law and human security in BiH. This Work Plan is composed of three outcomes focusing on: 1) The rule of law; 2) Human security and peacebuilding; and 3) Reduction of man-made and natural disasters.

Ensuring equality before the law and its uniform application are of crucial importance to the country's progress and represent a benchmark for EU integration, in addition to the principles established in the Copenhagen Criteria. UN programme efforts under the UNDAF will focus on helping judicial institutions to function independently and efficiently, and that justice practices and norms in BiH are in line with the EU Stabilization and Association Agreement (SAA), the European Partnership Strategy and consistent with international human rights norms and standards. In the period 2019-2020 the UN work in the area of the rule of law (UNDAF Outcome 1) will focus on the following outputs:

- Legislation on asylum, citizenship and requirements of the Revised Annex 7 Strategy amended and adopted and mechanisms for implementation in place;
- Children at risk, children victims/witness of crime, and children in civil and administrative proceedings and children in conflict with the law better served and protected;
- Relevant BiH authorities are better able to provide access to justice and non-discrimination, protection mechanisms and humanitarian assistance for vulnerable groups, including migrants, asylum seekers, refugees, IDPs, returnees, Roma and stateless;
- Relevant BiH authorities systematically monitor the situation concerning child rights and report to relevant international and national institutions.

For the UN, the rule of law is inseparable from the concept of human security, which, along with access to justice, is one of the most essential prerequisites for sustainable peace and development. The UN will thus focus on strengthening the concept of community security, along with improving border security and freight control. Furthermore, there is an emerging consensus that the peacebuilding agenda in BiH is not yet completed and that the country requires reinvigorated focus on reconciliation and dialogue processes. The focus of the UN will, therefore, be on supporting the establishment of an inclusive dialogue and peacebuilding mechanism mainly targeting youth, while aiming at the same time to positively influence the wider population's perceptions towards peace, reconciliation and respect for diversity. In parallel, the UN will work to enhance BiH capacities and

¹ In line with the decision of the Council of Ministers of Bosnia and Herzegovina from 18 June 2018, the United Nations Development Assistance Framework for Bosnia and Herzegovina is extended for one year, until 2020.

² The JWP (UNDAF documents refers to UNDAF) will be nationally executed in respect of the current provisions of the BiH Constitution and the competencies assigned to state, entity, cantonal and municipal authorities in BiH, including the Brcko District. In order to ensure harmonization of the JWP results throughout BiH, its overall implementation will be conducted through a coordinated approach and inclusion of the BiH authorities at all governing levels.

participation in Peacekeeping operations and to strengthen the implementation of UNSC Resolution 1325. Main outputs for the period 2019-2020 in the area of human security and peacebuilding (UNDAF Outcome 2) will be:

- Country-wide and regional peace-building process promoting diversity, reconciliation, trust building and greater social cohesion, strengthened;
- Relevant BiH authorities' capacities are strengthened to respond to obligations stemming from EU Integration and Accession processes in the area of combatting and prevention of illicit arms trafficking;
- BiH capacities in border security and freight controls are strengthened, and relevant reliable data is accessible, leading to increased interdictions and arrests;
- Community safety management modules developed and implemented in selected communities and capacity built in combatting organized crime;
- Relevant BiH authorities have the ability to integrate relevant EU safety standards into road safety legislative framework in order to decrease number of road traffic accidents in BiH.

May 2014 floods demonstrated how vulnerable BiH is to natural disasters and the consequent importance of the improvement of disaster risk reduction (DRR) measures. BiH is vulnerable to a number of natural hazards such as floods, droughts, fires and earthquakes. Responsibilities in the disaster management sector are fragmented at different level of government and although some progress has been made, strengthened capacities and coordination at all levels are needed. The UN will hence work both on the recovery from the May disaster and on prevention of future risks connected with natural hazards. In addition to that, BiH remains one of the most landmines contaminated country in Europe and among ten countries in the world. The country is also prone to uncontrolled explosion of ammunition stockpiles given the fact that those are over 35 years old and are chemically unstable. Finally, BiH's geographical position and, at occasion, porous borders, are fruitful soil for the illicit proliferation of weapons. For the UN, therefore, the effective control and management of explosive remnants of war and armaments, therefore, represent one of the priorities in creating safe and secure environment in BiH. The outputs for the period 2019-2020 in the area of disaster risk reduction (UNDAF Outcome 3) will therefore be:

- Relevant BiH authorities have improved capacities to effectively manage war remnants;
- Regulatory and institutional frameworks established by BiH authorities to mitigate risk and respond to disasters;
- Local level disaster risk reduction strengthened.

In line with the official Delivering as One status adopted by Bosnia and Herzegovina in 2013 and the efforts of the UN in BiH to implement the global UN reforms, the biennial 2019-2020 Joint UN Work Plans, which consolidate activities and budgets of all UN agencies geared towards implementation of the 2015-2020 UNDAF, substitute the need for formulation of agencies' individual action plans.

Total Estimated Budget (in USD)*:		58,423,976
<i>1. Funded Budget (USD):</i>		29,899,569
<i>2. Unfunded Budget (USD):</i>		28,524,407
Breakdown of contributions by funding sources:	Source(s)	Contributions (USD)
	IOM	31,287,629
	UNDP	19,506,569
	UNESCO	963,778
	UNFPA	290,000
	UNHCR	2,780,000
	UNICEF	3,262,000
	UNV	102,000
	UNODC	232,000

*Total estimated budget includes both direct programme costs and indirect support costs

2. Context and situation analysis, including lessons learned (Maximum one page)

Full elaboration of the context and situational analysis, including lessons learned is provided in the UN BiH Common Country Analysis (2013) and BiH UNDAF/One Programme 2015-2020 document (2014).

Abbreviations List

AF	Armed Forces
AHT	Anti-human trafficking
AP	Action Plan
APIK	Agency for the Prevention of Corruption and Coordination of the Fight against Corruption
AVR(R)	Assisted Voluntary Return (and Reintegration)
BDG	Brcko District Government
BiH	Bosnia and Herzegovina
C4C	Council for Children
CCA	Common Country Assessment
CCP	Container Control Programme
CRC	Committee on the Rights of the Child
CRSV	Conflict-related sexual violence
CSO	Civil Society Organization
DRR	Disaster Risk Reduction
EC	European Commission
EU	European Union
EUD	European Union Delegation
FLA	Free Legal Aid
FBIH	Federation of Bosnia and Herzegovina
FBIH CEJP	FBIH Center for Education of Judges and Prosecutors
FBIH MoE	FBIH Ministry of Education
FBIH MoI	FBIH Ministry of Interior
FBIH MoJ	FBIH Ministry of Justice
FBIH MoLSP	FBIH Ministry of Labour and Social Policy
FBIH MRDP	FBIH Ministry of Refugees and Displaced Persons
GOPAC	Global Organization of Parliamentarians Against Corruption
HJPC	High Judicial and Prosecutorial Council of Bosnia and Herzegovina
IAEA	International Atomic Energy Agency
IMAS	International Mine Action Standard
IOM	International Organization for Migration
IHRO BiH	The Institution of Human Rights Ombudsman of BiH
J4C	Justice for Children
JCHR of PABiH	Joint Committee on Human Rights of the PA BiH
MoCA	BiH Ministry of Civil Affairs
MoD	BiH Ministry of Defense
MoFA	BiH Ministry of Foreign Affairs
MOFTER	BiH Ministry of Foreign Trade and Economic Relations
MoHs	Ministries of Health
MHRR	BiH Ministry of Human Rights and Refugees
MoIs	Ministries of Interiors
MoJ	BiH Ministry of Justice
MoJs	Ministries of Justice
MoS	BiH Ministry of Security
MoV	Means of verification
MPTF	Multi-Partner Trust fund
MSME	Micro and Small and Medium Enterprises
NGO	Non-governmental Organization
PHI RS	RS Public Health Institute
PHI FBIH	FBIH Public Health Institute
RH	Reproductive health
RS	Republika Srpska
RS CEJP	RS Center for Education of Judges and Prosecutors
RS MALSG	RS Ministry of Administration & Local Self-Governance
RS MoE	RS Ministry of Education
RS MoHSW	RS Ministry of Health and Social Welfare
RS MoI	RS Ministry of Interior
RS MoJ	RS Ministry of Justice

RS MRDP	RS Ministry of Refugees and Displaced Persons
SIPA	State Investigation and Protection Agency
TBD	To be determined
TiP	Trafficking in Persons
UNCAC	United Nations Convention against Corruption
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNODC	United Nations Office on Drugs and Crime
UNV	United Nations Volunteers
UPR	Universal Periodic Review
US	United States
SDG	Sustainable Development Goals
VWS	Victims and Witnesses Support
WCO	World Customs Organization

ONE UN PROGRAMME BOSNIA AND HERZEGOVINA 2015-2020

BIANNUAL JOINT WORKPLAN INCLUDING COMMON BUDGETARY FRAMEWORK FOR THE PERIOD 2019-2020

PILLAR 1: RULE OF LAW AND HUMAN SECURITY

UNDAF Outcome 1: By 2020, access to justice, non-discrimination and equality under the rule of law is improved (UNDP, UNHCR, IOM, UNICEF, UNODC).

Sustainable Development Goal(s): 1, 2, 3, 4, 5, 8, 10, 11, 16 and 17.*

Partners: Government of Brcko District BiH, BiH Ministry of Foreign Affairs, BiH Ministry of Security, BiH Ministry of Justice, BiH Ministry of Human Rights and Refugees, BiH Ministry of Civil Affairs, High Judicial and Prosecutorial Council of BiH, Agency for Labour and Employment, The Institution of Human Rights Ombudsman of BiH, Office for the UN High Commissioner for Human Rights, BiH Statistics Agency, BiH Border Police, Directorate for Coordination of Police Bodies of BiH, BiH Service for Foreigners' Affairs, Agency for the Prevention of Corruption and Coordination of the Fight against Corruption, Joint Committee on Human Rights of the PA BiH, BiH Indirect Taxation Authority, FBiH Ministry of Interior, RS Ministry of Interior, RS Ministry of Administration and Local Self-Governance, FBiH Ministry for Refugees and Displaced Persons, RS Ministry for Refugees and Displaced Persons, FBiH Ministry of Justice, RS Ministry of Justice, the District of Brcko Department for Displaced Persons and Refugees, FBiH Ministry of Labor and Social Policy, RS Ministry of Labor War Veterans and Disabled Person's Protection, RS Ministry for European Integrations and International Cooperation, FBiH Ministry of Education and Science, RS Ministry of Education and Culture, RS Ministry of Health and Social Welfare, FBiH Ministry of Health, Federal Bureau for Statistics, RS Institute for Statistics, BiH BD Department of Health and other services, RS Center for Education of Judges and Prosecutors, FBiH Center for Education of Judges and Prosecutors, RS Center for Research on War, War Crimes and Missing Persons, Cantonal Ministries of Education, RS Republic Pedagogical Institute, RS Secretariat for Displaced Persons and Migrations, Gender Centre of FBiH, Gender Centre of RS, University of Sarajevo, Mostar, Zenica and Eastern Sarajevo, FLA (Free Legal Aid) centers, Civil Society Organizations, Non-governmental Organizations, BiH Council for Children, 16 J4C (Justice for Children) municipalities, 10 FBiH cantonal governments, The Court of BiH, The Prosecutor's Offices of BiH, Croatia, Serbia and Montenegro.

Outcome	Indicators:
Indicator 1.1: Extent to which targeted legal and policy mechanisms are implemented in accordance with international standards. Baseline: 2014 Universal Periodic Review (UPR). Target: # of 2014 UPR recommendations accepted and implemented by 2020. MoV: Programme progress reports/2014 and 2019 UPRs/ BiH Ombudsman's Annual Reports/Annual EC Progress Reports/UN Human Rights mechanisms.	
Indicator 1.2: Percent increase in juveniles diverted from formal proceedings. Baseline: FBiH and RS: 17 correctional recommendations issued in 2012. Target: 50% increase by 2020. MoV: FBiH and RS Statistical Institutes/Cross-checked with MHRR data once every two years.	
Indicator 1.3: Adequate and fully operationalized free legal aid (FLA) and victims and witnesses support (VWS) Network across the whole of BiH; Number of beneficiaries provided with free legal aid throughout BiH; Number of victims and perpetrators receiving psycho social support. Baseline: RS & 8 Cantons in Federation have FLA (2013). 6 Jurisdictions with VWS (2013). No of beneficiaries and victims and perpetrators to be established in 2014. Target: Whole of BiH (2015). 11 (all) Jurisdictions (2016). 20% increase in children benefiting from services by 2017; No. of trained and certified professionals for provision of psychosocial support (TBD in 2014); increase number of psychosocial support centers from 2 to 5 by 2019. MoV: EU Progress Reports, Reports from BiH FLA Network / Legal Aid providers' annual reports or statistics from database on # of child beneficiaries. Annual reports of FBiH and RS authorities in the health and social welfare areas.	
Indicator 1.4: Percent of persons with refugee status with full access to rights in line with the international standards. Baseline: 5% (2013). Target: 50% (2020). MoV: UNHCR reports, UPR report, Council of Europe. MHRR reports, EU progress report.	
Indicator 1.5: Social housing legislation developed and adopted. Baseline: 2 Cantonal laws (2013). Target: 10 Cantonal and 2 Entity laws (2020). MoV: Cantonal housing laws and Entity social housing laws in place.	
Indicator 1.6: Full compliance of domestic legislation and practice with the international standards, in partnership with CSOs and with cross-border perspective, in combating trafficking of persons, including prevention, prosecution of traffickers and protection of victims. Baseline: Sub-national laws not harmonised to explicitly criminalize all forms of Trafficking in Persons (TiP) (2014). Low annual number of criminal prosecutions of traffickers – 0 (2011) and 1 (2012). Inadequate annual funding for prevention of trafficking and protection of victims (\$100.000). Target: Sub-national laws harmonised to explicitly criminalize all forms of TiP (2016). Increased annual number of criminal prosecution of traffickers to at least 10 (by 2020). Increased annual funding for prevention and protection of victims (\$200.000). MoV: MoS BiH / Office of the State Coordinator for TiP national action plan Reporting / US State Department "Trafficking in Persons" annual reporting.	
Indicator 1.7: Percentage of seizure on in -coming and out-going illicit trafficking increased through improved capacities; Percent of border control police officers benefited from joint trainings. Baseline: Limited anti-human trafficking (AHT) and anti-narcotics measures and no Border Control Police Officers have benefited from joint training. Target: Improve results in AHT; 90% of narcotic trafficking, cultivation and distribution cases discovered and processed, process supported by improved Border police capacities and of 80% trained at least 30% are women. MoV: Annual reports; Seizures reports; Statistical analysis of reported and historical information.	
Indicator 1.8: Laws, procedures, functions and mandates of anti-corruption bodies reviewed and amended: Repressive and preventive side of corruption mechanism changed; capacities, knowledge and ability to identify and act when necessary enhanced. Baseline: No legislation and institutional framework reviewed, no policy paper developed, no amendments or reforms identified through increased capacities or training needs. Target: 1 analytical paper to be produced, 70 % of anti-corruption authorities, investigators and prosecutors trained. MoV: Printed documents and laws; Training materials and records; Reports. Annual EC Progress Reports for BiH.	

Biannual Common Budgetary Framework (USD)

Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Total (USD)	Core/Regular/assessed (USD)	Non-core/ other/ extra budgetary (USD)	Funding gap (USD)
<p>Output 1.1: Legislation on asylum, citizenship and requirements of the Revised Annex 7 Strategy amended and adopted, and mechanisms for implementation in place.</p> <p>SDG Targets: 8.5, 10.2, 16.3, 16.9.</p>	UNHCR	<p>Output indicator 1.1a: Asylum law amended to fully conform to international law standards and practice in line with international standards.</p> <p>Baseline: Asylum Law and practice do not fully conform to international standards (2018).</p> <p>Target: Asylum law and mechanisms for implementation fully conform with international standards (2020)</p> <p>Output indicator 1.1b: # of events conducted to strengthen capacity of all authorities in charge of asylum issues</p> <p>Baseline: 0 (2018)</p> <p>Target: 4 (2019); 4 (2020)</p> <p>Output indicator 1.1c: Provisions related to asylum and statelessness in state-level law on asylum and citizenship fully incorporated in entity level legislation.</p> <p>Baseline: Citizenship and asylum law not fully incorporated in entity legislation (2018).</p> <p>Target: Entity level citizenship and other laws fully reflect State level law in areas related to asylum and statelessness (2020).</p> <p>Output indicator 1.1d: Legislative requirements of the Revised Annex 7 Strategy amended/developed and adopted (including legislation related to status issues and access to rights).</p> <p>Baseline: Legislation on Revised Annex 7 Strategy insufficient (2018).</p> <p>Target: Legislation in place that fully reflects the requirements of the Annex 7 strategy (2020).</p>	<p>Legislation published in official gazette</p> <p>Comments provided</p> <p>EC Progress Reports</p> <p>NGO reports</p> <p>Work plan of the State level Coordination Team for the Realization of Rights form Annex 7 Revised strategy</p> <p>MHRR Report on the implementation of the Annex 7 Revised strategy</p> <p>Action plans</p>	<p>Risk: No will to amend the Asylum Law before 2020 as foreseen in the BIH Asylum and Migration Strategy; no will to improve practice</p> <p>No political will or capacity to address and resolve remaining Annex 7 displacement issues</p>	Agency specific	847,000	0	0	0
Activities				Implementing UN entity					

1.1.1 Support developing effective asylum and naturalization legislation and mechanisms to implement them in accordance with international standards, including through support to civil society.				UNHCR	147,000	0	0	0	
1.1.2 Assisting relevant BiH authorities to fully adopt effective citizenship legislation and implementation mechanisms to prevent risk of statelessness and ensure that stateless persons have access to citizenship in accordance with international law, including through support to civil society.				UNHCR	130,000	0	0	0	
1.1.3 Assisting relevant BiH authorities to fully implement legislative requirements of the Revised Annex 7 Strategy, including developing the capacity and will of government and civil society.				UNHCR	570,000	0	0	0	
Output 1.2: Children at- risk, child victims and witnesses of crime, children as parties in civil and administrative proceedings and children in conflict with the law better served and protected. SDG Targets: 5.2, 11.7, 16.1, 16.2, 16.3.	UNICEF	Output indicator 1.2a: # of laws/strategies related to justice for children budgeted Baseline: 0 (2018) Target: 2 (by end of 2020) Output indicator 1.2b: # of children at risk of offending/ child victims of abuse, who benefit from secondary prevention programmes in project locations annually Baseline: 13,000 (2018) Target: 30,000 (2020)	Relevant BiH authorities official reports; UNICEF reports	Risk: Limited or inadequate availability of data on justice for children; Insufficient allocation of human and financial resources Assumption: Sectors committed to collaboration; Professionals committed to furthering their knowledge in justice for children		2,505,000	0	2,505,000	0
Activities									
1.2.1 Support development/amendments of laws, bylaws, their commentaries, strategies and policies related to justice for children (e.g. Support development and implementation of Entity/BD strategies on justice for children, Conduct assessment of Family Laws of the FBiH, RS, and BD and support amendments of the laws, Support amendment to Laws on Protection based on 2017 assessment, Draft identified secondary legislation and guidelines, as identified from law assessment, Support incorporation and realisation of justice for children priorities into Rule of Law reforms and EU accession process)				UNICEF		90,500	0	90,500	0
1.2.2 Support bi-annual Justice for Children Conference				UNICEF		30,000	0	30,000	0
1.2.3 Support budgeting of laws, by-laws and policies for justice for children (Support an assessment of the financing of child protection/justice interventions, Improve capacities for budgeting of child protection/justice interventions, Support the costing of laws, by-laws, policies for justice for children, Support amendment to Laws on Protection based on 2017 assessment)				UNICEF		170,000	0	170,000	0
1.2.4 Support design and implementation of capacity-building programmes related to justice for children (Continue to develop/improve pre- and in-service training and capacity-building for professionals (police, prosecutors, judges, defence counsel/legal aid lawyers, social workers, mediators and staff in detention institutions) working with children in contact with the law, Develop manuals for police, judges, prosecutors and social workers on use of diversionary measures, Cooperate with universities on development and implementation of a specialised course on justice for children, Support Justice for Children legal aid clinics in collaboration with Law Faculties and legal aid providers to promote expertise among emerging professionals)				UNICEF		345,000	0	345,000	0

1.2.5. Improve availability of correctional recommendations (Support implementation of Local Municipal/City/Cantonal Action Plans in targeted locations, Support implementation of 4 key community based correctional recommendations, facilitate exchange of best practices on implementation of correctional recommendations, including by replication to other locations, Promote use of correctional recommendations among legal professionals and children)	UNICEF	350,000	0	350,000	0
1.2.6. Enhance availability of data on justice for children for administrative and statistical purposes (Work with HJPC to ensure that CMS and T-CMS properly reflect the Laws on Protection and Treatment, Support BiH Ombudsperson in monitoring of all places where children are detained (training, identification of indicators, and development of recommendations in line with international standards)	UNICEF	34,500	0	34,500	0
1.2.7. Support Municipal and Basic Courts to conduct improved child-friendly proceedings (Provide equipment for child friendly questioning of children in Prosecutors' Offices, Courts and police, Support renovations, refurbishments and equipping to day centres/disciplinary centres and institutions serving children, Advocate for and monitor the implementation of child-friendly proceedings)	UNICEF	260,000	0	260,000	0
1.2.8. Increase availability of expert associates for children in conflict with the law and children witnesses (Create online, interactive training programme on questioning children for police, prosecutors, judges, and expert associates/witness support professionals, Conduct impact assessment of work of expert associates, Support employment of expert associates in Prosecutors' Offices and Courts)	UNICEF	305,000	0	305,000	0
1.2.9. Roll-out school-based programmes aimed at identification of risk factors associated with harm and/or offending behaviour in children and support to children identified at risk	UNICEF	920,000	0	920,000	0

Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/Regular/assessed (USD)	Non-core/ other/ extra budgetary (USD)	Funding gap (USD)
<p>Output 1.3: Relevant BiH authorities are better able to provide access to justice and non-discrimination, protection mechanisms and humanitarian assistance for vulnerable groups, including migrants, asylum seekers, refugees, IDPs, returnees, Roma and stateless.</p> <p>SDG Targets: 1.4, 5.9, 10.3, 10.7, 16.2, 16.3, 16.5, 16.6, 16.12.</p>	UNDP IOM UNHCR UNODC	<p>Output indicator 1.3a: Legislation on FLA adopted, and FLA Agencies established and functioning. Baseline: Law on FLA missing in 1 canton (SBK), and at the FBIH level and FLA agencies missing in 2cantons (SBK, Canton 10) and non-functional in 1 canton (HNK) (2018) Target: 2 new FLA laws adopted and 2 new FLA Agencies established and ensured functioning of 1 FLA office (2020)</p> <p>Output indicator 1.3b: Establishment of two new VWS offices at two locations. Baseline: 16 VWS offices fully functional and integrated into courts and prosecutors' structure (2018) Target: 18 VWS offices. Two new VWS offices established in Tuzla and Bijeljina - courts and prosecutors office (2020)</p>	<p>Ministry of Justice Annual Reports EU Progress Report</p> <p>Laws published in the official gazettes, Project reports</p>	<p>Risk: Subject to economic and political willingness from the relevant Ministry of Justice to support these Targets – need to ensure sustainability</p>	Agency specific	32,310,000	2,780,000	2,950,000	26,580,000

		<p>Output indicator 1.3c: # of vulnerable persons (IDPs, returnees, persons at risk of statelessness, persons who expressed intention to seek asylum, asylum seekers, refugees, persons granted international protection) assisted through provision of free legal aid Baseline: 2,498 (beginning 2018) Target: 5,000 (end 2020)</p> <p>Output indicator 1.3d: % of migrants, persons who expressed intention to seek asylum, asylum seekers and refugees residing in Bosnia and Herzegovina that benefit from systematic and protection-sensitive reception, shelter and assistance provision. Baseline: 36.3% (October 31 2018) Target: 100% (2020)</p> <p>Output indicator 1.3e: # of locations with improved procedures and enhanced capacities for processing applications for the status of civilian victim of war-special category/victim of torture # of adopted legislations improving access to rights for CRSV survivors and enhanced implementation of existing legislation. Baseline: 0 cantons where legislation is fully harmonized with the FBiH Law on protection of civilian victims of war, social protection and protection of families with children, and fully implemented; requirements and benefits provided within the 'RS Law on Protection of Civilian Victims of War (RS Official Gazette No. 24/10)' are not fully in line with international standards; 1 Decision in BD prescribing status and rights for CRSV survivors (2018) Target: Application procedures, and capacity of registration bodies improved in 3 cantons, 4 regions in RS and BD at least 2 cantons harmonize legislation with the FBiH law relating to CRSV and improve its implementation, RS and BD improve</p>	<p>Statistics from the MoS, MHRR, SFA; IOM/UNHCR and partners' Assistance/registration and beneficiary records</p> <p>UN Monthly Operational Updates on Refugee/Migrant Situation</p> <p>MHRR, MoS, Project reports</p>	<p>Subject to budgetary and political preconditions</p>					
--	--	--	---	---	--	--	--	--	--

		legislation regulating status and access to rights for CRSV survivors (2020). Output Indicator 1.3f: Mechanisms on the exchange of non-personal data on irregular migrants operational Baseline: No (2018) Target: Yes (2020)							
Activities									
1.3.1	Support the development of legal and institutional framework and capacities for ensuring access to free legal aid services on minimum equal basis across all BiH, including quality monitoring, training and referral model, as well as support to NGOs/CSOs providing free legal aid.	UNDP, UNHCR	1,010,000 UNHCR 760,000 UNDP 250,000	0	0	0	0	UNDP 250,000	
1.3.2	Expand Victim/Witness Support mechanisms and enhance capacities of Victim/Witness Support Offices to provide psychological, administrative and logistical support to victims and witnesses in criminal proceedings.	UNDP	100,000	0	0	0	0	100,000	
1.3.3	Support to regional cooperation for the processing of war crimes and the search for missing persons.	UNDP	30,000	0	30,000	0	0	0	
1.3.4	Establishment of mechanism for integrated reporting and follow up to the recommendations of UN Human Rights mechanisms.	UNDP	100,000	0	0	0	0	100,000	
1.3.5	Support the formation of BiH's GOPAC branch within the Parliament.	UNDP	100,000	0	0	0	0	100,000	
1.3.6	Establish and operationalize identification and profiling mechanisms, and train and equip entry officials to ensure the active implementation of protection-sensitive entry.	IOM, UNHCR	26,000 IOM: 6,000 UNHCR 20,000	0	6,000	0	0	0	
1.3.7	Build the capacity of the relevant authorities in BiH in the field of investigation and prosecution of smuggling of migrants and trafficking in human beings	IOM, UNODC	IOM 90,000	0	IOM 90,000	0	0	0	
1.3.8	Strengthen the mechanisms and capacities in BiH for identification, assistance and reintegration of victims of trafficking in human beings.	IOM	500,000	0	0	0	0	500,000	
1.3.9	Enhance the capacity and facilitate regional cooperation of migration management actors, law enforcement and the judiciary to identify, assist and protect vulnerable migrants.	IOM	234,000	0	134,000	0	0	100,000	
1.3.10	Support access to reparations for CRSV survivors outreach and capacity building for the implementation of the legislation.	IOM	130,000	0	130,000	0	0	0	
1.3.11	Support relevant BiH authorities to operationalize mechanisms for assisted voluntary return and reintegration support operational cooperation with selected countries of origin.	IOM	3,130,000	0	130,000	0	0	3,000,000	
1.3.12	Support relevant BiH authorities to strengthen the exchange of non-personal information and data on migration and asylum with countries in the Western Balkans.	IOM	130,000	0	130,000	0	0	0	
1.3.13.	Support a regional system for provision of translation services of languages of migrant origin countries through the engagement of interpreters and cultural mediators, and the operationalization of a regional roster of interpreters.	IOM	130,000	0	0	0	0	130,000	
1.3.14	Support the expansion of temporary reception capacities and access to basic services, including food, water and sanitation and non-food items for refugees and migrants on the BiH territory.	IOM, UNICEF	19,500,000 IOM 18,000,000 UNICEF 1,500,000	0	IOM 2,000,000	0	0	17,500,000 IOM 16,000,000 UNICEF 1,500,000	

1.3.15 Strengthen the identification, referral and provision of adequate assistance to persons who expressed intention to seek asylum, asylum seekers, refugees and migrants in vulnerable situations and in need of protection, including children.				UNHCR, UNICEF, IOM	6,900,000 UNICEF 4,500,000 UNHCR 2,000,000 IOM 400,000	0	UNICEF 300,000	4,800,000 UNICEF 4,200,000 IOM 400,000
1.3.16 Strengthen the capacities of the relevant BiH authorities to respond to the increased irregular entry of refugees and migrants.				IOM	200,000	0	0	200,000
Output 1.4: Relevant BiH authorities systematically monitor the situation concerning child rights and report to relevant international and national institutions SDG targets: 1.3, 1.5, 2.2, 3.2, 4.1, 4.2, 4.4, 4.5, 5.1, 5.2, 5.3, 5.c, 8.5, 8.6, 10.2, 17.8.	UNICEF	Output indicator 1.4a: BiH Action Plan for Children 2020-2025 developed and adopted. Baseline: No (2018) Target: (2019): Action Plan drafted and (2020) Action Plan finalised and adopted	Project reports, CRC Reports submissions.	Risk: Lack of inter-institutional cooperation. Assumption: Key institutional staff at all levels strong and motivated to influence positive change.	145,000	100,000	0	45,000
Activities								
1.4.1 Support to relevant BiH authorities with similar mandate in BiH in the field of technical expertise related to child rights, including preparation for the CRC reporting and implementing Action Plan for Children; advocacy for the best interest of the child: cross-sectoral, strengthening of the child right monitoring processes in BiH.				UNICEF	70,000	50,000	0	20,000
1.4.2 Child Rights Network of NGOs supports relevant BiH institutions with similar mandate in BiH on issues related to child rights monitoring, including through advocacy for the best interest of the child.				UNICEF	75,000	50,000	0	25,000
<p>UNDAF Outcome 2: By 2020, BiH consolidates and strengthens mechanisms for peaceful resolution of conflicts, reconciliation, respect for diversity and community security. (UNDP, IOM, UNESCO, UNICEF, UNV, UNODC)</p> <p>Sustainable Development Goal(s): 3,4, and 16</p> <p>Partners: Presidency of BiH, BiH Ministry of Security, BiH Ministry of Civil Affairs, State Investigation and Protection Agency, FBiH Ministry of Interior, RS Ministry of Interior, FBiH Ministry of Education and Science, RS Ministry of Education and Culture, Cantonal Ministries of Education, BiH Indirect Taxation Authority, BiH Border Police, Ministry of Transport and Communications BiH, Ministry of Transport and Communications FBiH, Ministry of Transport and Communications RS, Republic Administration of Civil Protection of the RS, Federal Administration of Civil Protection FBiH, Department of Public Safety BD, RS Republic Pedagogical Institute, Cantonal Pedagogical Institutes, FBiH Seized Property Management Agency, RS Agency for Seized Property Management, primary and high schools, universities in BiH, Universities in Sarajevo and Istocno Sarajevo, selected Municipalities and Cities in the FBiH and RS in accordance with the biennial plan.</p> <p>Outcome Indicators:</p> <p>Indicator 2.1: Statewide mechanism in place for peaceful resolution of conflicts, reconciliation and respect for diversity. Baseline: 0 (2013). Target: 1 statewide mechanism established (2015). SoV: Endorsement letter of the BiH Presidency for dialogue platform and mechanism.</p> <p>Indicator 2.2: Number of established and institutionalised local community security forums. Baseline: 6 (2013). Target: 25 (2020). SoV: Entity and Brcko District gazettes.</p> <p>Indicator 2.3: Number of children benefitting from armed violence prevention programmes. Baseline: 5,000 children (2013). Target: additional 10,000 children (2020). SoV: Reports from relevant education authorities.</p>								

Indicator 2.4: Citizens perceptions on dialogue, reconciliation, and appreciation of diversity. Baseline: Findings on current citizens' perceptions collected through UN surveys (2013). Target: Positive change in citizens' perceptions (2016 and 2020). SoV Baseline: UN study on intercultural understanding (2013), UN CCA (2013) and UNDP Transitional Justice Survey (2013) SoV Target: dedicated UN Peace Building programme survey (2016 and 2020).									
Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/Regular/assessed (USD)	Non-core/other/extra budgetary (USD)	Funding gap (USD)
<p>Output 2.1: Country-wide and regional peace-building process promoting diversity, reconciliation, trust building and greater social cohesion, strengthened.</p> <p>SDG Targets 4.4, 4.7, 16.1, 16.7.</p>	UNICEF UNESCO UNDP UNV IOM	<p>Output indicator 2.1a: Dialogue platform conference continued Baseline: 5 national Dialogue platform conferences held (2018) Target: 9 (2 national +2 within the multi-country phase) Dialogue platform conferences held by end 2020</p> <p>Output indicator 2.1b: # of municipalities enhancing social cohesion through development and institutionalization of the local dialogue platforms Baseline: No local dialogue platforms established and institutionalized (2018) Target: 28 local dialogue platforms established and institutionalized (2020)</p> <p>Output indicator 2.1c: # of children and young people actively participating in community-level initiatives aimed at promoting dialogue, peace building and appreciation of diversity Baseline: 2,100 IOM (2018) Target: 6000 IOM (2020)</p> <p>Output indicator 2.1d: (IOM) # of municipalities implementing initiatives aimed at enhancing social cohesion between migrants and refugees and the host population Baseline: 0 (2018) Target: 4 (2020)</p>	Reports from the dialogue platform conferences, internal reports, external evaluation report, local dialogue platforms reports.	<p>Risks: Political developments undermine the ability or willingness of BiH leaders, communities and citizens to engage.</p> <p>Assumptions: Political by-in. Community and public interest.</p>	Pass-through (MPTF is the administrative agent) and agency-specific	10,302,778	102,000	7,745,000	2,455,778
Activities									
2.1.1 Promote dialogue and peacebuilding platforms that connect children and young people, decision makers, civil society and citizens at local, country and regional level.				UNDP, UNESCO, UNICEF		1,150,200 UNDP 900,000; UNESCO 240,200; UNICEF 10,000	0 0 0	320,000 UNDP 200,000 UNESCO 110,000 UNICEF 10,000	830,200 UNDP 700,000; UNESCO 130,200; UNICEF 0
2.1.2 Increase public awareness and enhance public engagement and perceptions of peace, reconciliation and respect for diversity through youth, educational and cultural initiatives at local, country and regional level.				UNDP, UNESCO, UNICEF		998,578 UNDP 495,000 UNESCO 303,578	0 0	395,000 UNDP 195,000 UNESCO 0	603,578 UNDP 300,000 UNESCO 303,578

				UNICEF 200,000		UNICEF 200,000	UNICEF 0		
2.1.3 Implement initiatives peacebuilding, inclusive and intercultural education in non- formal and formal education.			UNICEF, UNV	504,000 UNICEF 402,000 UNV 102,000	102,000 UNICEF 0 UNV 102,000	230,000 UNICEF 230,000 0	172,000 UNICEF 172,000 0		
2.1.4 Support local initiatives to increase youth and civil society engagement in community and online actions aimed at promoting tolerance, diversity, and alternatives to violent extremist ideologies.			IOM	6,550,000	0	6,300,000	250,000		
2.1.5. Strengthening local capacities and mechanisms for the prevention of violent extremism.			IOM	200,000	0	100,000	100,000		
2.1.6 Support local initiatives to enhance community stabilization and social cohesion in communities hosting refugees and migrants.			IOM	900,000	0	400,000	500,000		
Output 2.2: Relevant BiH authorities' capacities are strengthened to respond to obligations stemming from EU Integration and Accession processes in the area of combatting and prevention of illicit arms trafficking; SDG Targets: 16.3, 16.6, 17, 5.	UNDP UNODC	Output indicator 2.2a: Extent to which capacities of the relevant BiH institutions responsible for combatting illicit arms' trafficking are strengthened (at BiH, entity and cantonal levels). Baseline: Relevant BiH authorities' capacities in need of further strengthening to respond to obligations stemming from EU Integration and Accession processes; the Berlin process (Franco German initiative) as well as national SALW and IBM strategies (2018). Target: Relevant BiH authorities' capacities strengthened to efficiently respond to obligations stemming from EU Integration and Accession processes, the Berlin process as well as national SALW and IBM strategies and its corresponding Action Plans (2020). Output indicator 2.2b: Capacity of law enforcement officers and judiciary to detect, investigate and prosecute the proceeds of serious and organized crime is strengthened Baseline: no national curricula on financial investigations (2018) Target: 50 professionals completed two trainings on financial investigations; one national curriculum on financial investigations is developed (2020)	Activity reports. EU Progress reports			1,792,000	0	100,000	1,692,000
2.2.1 Additional strengthening of the BiH Border Police capacities through provision of the trainings to over 1500 BPBiH police staff and enhancement of IT capacities.			UNDP	272,000	0	0	272,000		
2.2.2 Improve operational cooperation between the BP BiH and other relevant authorities in their efforts to prevent, detect, investigate, and deter illicit trafficking of SALW, ammunition and explosives, including upgrade of existing information management tools and databases.			UNDP	590,000	0	0	590,000		
2.2.3 Procurement of the necessary specialized equipment for detection of illicit SALW, ammunition and explosives.			UNDP	830,000	0	0	830,000		
2.2.4 Capacity building of law enforcement institutions and judiciary in BiH on financial investigations (funded by the EU)			UNODC	100,000	0	100,000	0		

<p>Output 2.3: Strengthened capacities of relevant BiH authorities in border security and freight controls, and enabled access to reliable data, leading to increased interdictions and arrests.</p> <p>SDG Targets: 16.4, 16.5, 16.a., 17, 5.</p>	<p>UNODC IOM UNDP</p>	<p>Output indicator 2.3a: Effectiveness of customs, border police and other security agencies to enforce border security. Baseline: Level of border interdictions. Target: Increased number of border interdictions. Output indicator 2.3b: Accurate picture of level of organized crime in Bosnia and Herzegovina. Baseline: 2017-2020 Strategy for combatting organized crime in Bosnia and Herzegovina Target: Implemented Action Plan of the Strategy for Combating Organized Crime in Bosnia and Herzegovina by the end of 2020</p> <p>Output indicator 2.3c: Effective strategy to prevent and combat narcotic drug abuse. Baseline: National Strategy on supervision over narcotic drugs, prevention and suppression of the abuse of narcotic drugs in Bosnia and Herzegovina for the period 2018-2023. Target: Implemented Action Plan of the National Strategy on supervision over narcotic drugs, prevention and suppression of the abuse of narcotic drugs for the period 2018-2020.</p>	<p>Activity reports on number of inspected containers and seized assets.</p> <p>Media report</p> <p>CCP Steering Committee report and conclusions.</p>	<p>Risks: Political developments undermine the ability or willingness of BiH leaders, communities and citizens to engage.</p>	<p>Agency-specific</p>	<p>310,000</p>	<p>0</p>	<p>210,000</p>	<p>100,000</p>
Activities									
2.3.1 Support operational capacities of the BiH Joint Port Control Unit under the UNODC-WCO Container Control Programme				UNODC		50,000	0	50,000	0
2.3.2 Deliver a project on Measuring and Assessing Organized Crime in the Western Balkans.				UNODC		60,000	0	60,000	0
2.3.3 Conduct a study visit for national professionals and policy makers to one of the Europe countries to assist the authorities with informed coordination on drug demand reduction				UNODC		10,000	0	10,000	0
2.3.4 Implementation of Lions Quest Skills for Adolescence programme – organization of follow-up sessions				UNODC		10,000	0	10,000	0
2.3.5. Provide technical support for the development of a new Integrated Border Management (IBM) Strategy and further alignment of BiH IBM legislation with EU standards				IOM UNDP		130,000 50,000	0	80,000	50,000 50,000
<p>Output 2.4: Community safety management modules developed and implemented in selected communities and capacity built in combatting organized crime.</p> <p>SDG Targets: 16.1, 16.4, 16.5, 16.a.</p>	<p>UNODC</p>	<p>Output indicator 2.4a: Effectiveness of BiH authorities in combatting organized crime. Baseline: Level of organized crime in BiH 2018 Target: Decreased level of organized crime in BiH. (2020)</p>	<p>Activity reports.</p>			<p>2,000</p>	<p>0</p>	<p>0</p>	<p>0</p>

Activities									
2.4.1 Facilitate participation of BiH in the UNCAC Review Mechanism.				UNODC	1,000	0	0	0	0
2.4.2 Support and facilitate coordination mechanisms including under the UNODC initiatives of Networking the Networks and the Paris Pact.				UNODC	1,000	0	0	0	0
Output 2.5: Relevant BiH authorities have the ability to integrate relevant EU safety standards into road safety legislative framework in order to decrease number of road traffic accidents in BiH. SDG Target: 3.9.	UNDP	Output indicator 2.5a Developed Framework Road Safety Strategy in Bosnia and Herzegovina, which is complementary to strategies of relevant BiH authorities. Baseline: Framework Road Safety Strategy non-existent (2018) Target: Framework Road Safety Strategy developed (2019) Output indicator 2.5b: 10 % reduction of road traffic accidents in Bosnia and Herzegovina. Baseline: 37,236 in 2017 Target: under 35,000 in 2020.	Activity reports.		100,000	0	0	0	100,000
Activities									
2.5.1 Support to the development of Framework Road Safety Strategy in BiH through provision of targeted expertise to relevant BiH authorities.				UNDP	100,000	0	0	0	100,000
2.5.1a Conduct a training for road safety management (for relevant staff) through courses and certification.									
UNDAF Outcome 3: By 2020, there is effective management of explosive remnants of war and armaments and strengthened prevention of and responsiveness to man-made and natural disasters (UNDP, UNFPA, UNESCO, IOM)									
Sustainable Development Goal(s): 1, 3, 5, 11, 13 and 16.									
Partners: BiH Ministry of Security, BiH Ministry of Civil Affairs, BiH Ministry of Defense, Armed Forces, FBiH Ministry of Interior, RS Ministry of Interior, De-mining commission, BiH Mine Action Center, FBiH Ministry of Education and Science, RS Ministry of Education and Culture, Republic Administration of Civil Protection of the RS, Federal Administration of Civil Protection FBiH, RS Ministry of Health and Social Welfare, FBiH Ministry of Health, Ministry of Finance of RS, Cantonal Ministries of Interior, universities in BiH, 10 FBiH cantonal governments, selected Municipalities and municipal institutions in FBiH and RS.									
Outcome Indicators:									
Indicator 3.1: % reduction in explosive war remnants and surplus armaments. Baseline: 17, 000 tons of surplus explosive war remnants (2013). Target: Reduced by 53% to 8,000 tons (2020). SoV: Joint Government-UNDP assessment Reports / Progress and Annual publications issued by Ministry of Defense / Final and published Inventory Reports of the Strategic Committee for Weapons, Ammunition, and Explosive Ordinance.									
Indicator 3.2: Sustainable ammunition and weapons life-cycle management system in BiH established, with improved infrastructure aligned with the international safety standards. Baseline: Weak mechanism and infrastructure, and lack of inventory (2013). Target: Infrastructure improvements that will tackle safety and security at four storage sites (2015). Capacity building within MoD and AF (2016); strengthened and efficient ammunition accounting system (2016). SoV: Progress and Annual publications issued by Ministry of Defense / Final and published Inventory Reports of the Strategic Committee for Weapons, Ammunition, and Explosive Ordinance.									
Indicator 3.3: Number of policies, strategies and laws that incorporate DRR concept at municipal, entity and state level. Baseline: 2 parallel entity non-coordinated platforms for DRR (2013). Target: Six municipalities with developed strategies and plans responding to DRR (2016); coordinated entity and state platform supported by the Ministry of Security BiH (2017). SoV: EU progress reports / Progress and Annual publications issued by Ministry of Security / Entity Reports, issued by Ministry of Interiors and the corresponding Entity Civil Protection Administrations.									
Outputs including Joint Programme Outputs	UN Entity	Indicator, Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Biannual Common Budgetary Framework (USD)			
						Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary (USD)	Funding gap (USD)

<p>Output 3.1: Relevant BiH authorities have improved capacities to effectively manage war remnants.</p> <p>SDG Target: 16.4.</p>	<p>UNDP</p>	<p>Output indicator 3.1.a: % of reduction of MoD explosive war remnants and surplus armaments and ammunition Baseline: 7,000 tonnes (2018) Target: 43 % reduction or 3,000 tonnes of ammunition disposed of by 2019 with 4,000 tonnes remaining within BiH Armed Forces as a manageable quantity of ammunition.</p> <p>Output indicator: 3.1b Number of heavy weapons disposed of. Baseline: 4,000 (2018) Target: 3,000 (1000 disposed by 2020)</p> <p>Output indicator 3.1c: Number of SALW disposal events organized annually aimed at reduction of wide-spread SALW presence in BiH Baseline: One SALW disposal event organized in 2018 in cooperation relevant BiH authorities for SALW control. Target: Up to two disposal events organized annually in 2019 and 2020.</p> <p>Output indicator 3.1d: Number of upgraded ammunition and weapons storage sites to achieve sustainable stockpile management Baseline: 0 (2018) Target: 3 (2020)</p> <p>Output indicator 3.1e: Number of specialised ammunition transportation vehicles procured for BiH Armed Forces to further strengthen ammunition stockpile management and ensure safe and secure transportation of ammunition within BiH borders. Baseline: 0 vehicles (2018) Target: 7 vehicles (2020)</p> <p>Output indicator 3.1f: Design of BHMIC Mine Action database and its availability to public and intended users in line with IMAS 17. Baseline: Currently available Mine Action database not systematized in accordance with IMAS 17 (2018). Target: BHMIC database designed, operational and available to public and intended users (2020).</p>	<p>EU Progress Report and the statistics provided by BiH MoD and the AF Local Communities Reports and Strategic Plans BiH MoCA and BiH Mine Action Center Reports</p> <p>Reports issued by relevant BiH authorities.</p>		<p>Agency-specific</p>	<p>5,119,353</p>	<p>0</p>	<p>3,369,353</p>	<p>1,750,000</p>
<p>Activities</p>									

3.1.1 Disposal of remnants of war – direct assistance to the significant reduction of ammunition and armaments quantities through the safe and environmentally benign disposal of 3,000 tons of ammunition, 4000 pieces of heavy weapons including unstable and unsafe ammunitions as well as complex ammunition and armaments systems.				UNDP		2,685,383	0	1,685,383	1,000,000
3.1.2 Support to government and local communities in disposal of small arms and light weapons presence in BiH to contribute to reduction of armed violence.				UNDP		50,000	0	50,000	0
3.1.3 Support to relevant BiH authorities in upgrading safety of their ammunitions and weapons storage sites				UNDP		1,400,290	0	1,400,290	0
3.1.4 Support to sustainable stockpile management system implementation to Armed Forces BiH with provision of specific transportation equipment				UNDP		750,000	0	0	750,000
3.1.5 Support to the BiH Mine Action Centre (BHMACE) in creation of Mine Action Information System Web Platform.				UNDP		233,680	0	233,680	0
						Biannual Common Budgetary Framework (USD)			
Outputs including Joint Programme Outputs	UN Entity	Indicator, , Baseline and Target (annual monitoring frequency)	Means of Verification	Risk and Assumptions	Implementation modality (agency specific, parallel, pooled, pass-through, combin.)	Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary (USD)	Funding gap (USD)
Output 3.2: Regulatory and institutional frameworks established by BiH authorities to mitigate risk and respond to disasters. SDG Targets: 1.5, 5.5, 11.4, 11.5, 11.b, 13.1, 13.3, 16.6, 16.7.	UNDP UNESCO UNFPA	Output indicator 3.2a: A countrywide multi-sectorial platform for disaster risk reduction is strengthened, incl. women’s leadership and gender equality in building resilience Baseline: Country-wide DRR Platforms exist, but are not fully capacitated and functional. (2018) Target: A countrywide multi-sectorial platform for disaster risk reduction further strengthened through targeted capacity development of at least 20 senior DRR officials in the areas of DRR prevention and preparedness, with particular focus on women’s leadership, and operationalisation of MISP Working Group (2020).	Reports issued by relevant BiH authorities responsible to to mitigate risk and respond to disasters (DRR).	Risks: Lack of understanding of DRR Concept – and its separation from legal obligations covering protection and rescue. Lack of existing Plans and/or capacities for their implementation.	Agency-specific	200,000	90,000	60,000	50,000
Activities									
3.2.1 Support to state and entity level DRR capacity building through targeted DRR trainings, knowledge exchange, both national and regional.				UNDP		70,000	70,000	0	0
3.2.2 Enhancing risk disaster and visitor management at World Heritage sites of BiH.				UNESCO		120,000	10,000	60,000	50,000
3.2.3 Support to MISP (Minimum Initial Service Package) Working Group for inclusion of SRH (Sexual and Reproductive Health) issues in institutional DRR platforms.				UNFPA		10,000	10,000	0	0

<p>Output 3.3: Local level disaster risk reduction strengthened.</p> <p>SDG Targets: 1.5, 3.1, 3.7, 5.1, 5.2, 5.6, 11.1, 11.5, 11.b, 11.c, 13.1, 13.3, 16.7.</p>	<p>UNDP UNFPA UNESCO IOM</p>	<p>Output indicator 3.3a: Disaster preparedness plans and contingency plans are in place at municipal level and regular training drills are held to test and develop disaster response programmes Baseline: 2 municipalities (2018). Target: 5 municipalities (2020).</p> <p>Output indicator 3.3b: # of emergency preparedness plans that integrate elements of Minimum Initial Service Package for RH in crisis situation. Baseline: 2 (2018). Target: 7 (2020).</p> <p>Output indicator 3.3c: # of dwellings rehabilitated and/or constructed for socially excluded households affected by the floods and landslides Baseline: 4,900 homes destroyed and damaged by the floods/landslides in Bosnia and Herzegovina (2018) Target: 965 (2020)</p> <p>Output indicator 3.3d: Number of affected refugee/migrant population who received adequate information and support in relation to SRH and GBV Baseline: 500 (2018) Target: 2,000 (2020)</p> <p>Output indicator 3.3e: Number of affected refugee/migrant population who received dignity items (NFIs) Baseline: 2,000 (2018) Target: 5,000 (2020)</p>	<p>Project reports, local development plans</p> <p>Official report of entity ministries of health, entity PHIs and other relevant health BiH authorities.</p> <p>Inter-agency refugee and migrant operational updates</p>	<p>Risks: Lack of understanding of DRR Concept – and its separation from legal obligations covering protection and Rescue. Lack of existing Plans and assigned responsibilities across different local partners in terms of addressing Prevention and Preparedness. Lack of understanding on RH and GBV emergency response and its impacts on social and economic development. Health systems burdened with high priority needs, reforms and changes.</p> <p>Assumption: Entity ministries of health, entity PHIs and other relevant health BiH authorities are ready and motivated to strengthen the health care systems.</p>	<p>Agency-specific</p>	<p>11,717,845</p>	<p>80,000</p>	<p>10,136,216</p>	<p>1,501,629</p>
<p>Activities</p>									
<p>3.3.1 In cooperation and with consent from all relevant BiH authorities, identify and assess natural hazards, risks and capacities of the community with a focus on the vulnerability (i.e. children, women, disabled persons, refugees and migrants, and ethnic minorities) in order to support development of relevant DRR municipalities' plans, with due attention to addressing gendered vulnerabilities, different impact disaster may create, and ensure women active involvement in creation of these plans (addressing their unique needs and valuing different perspective they are able to provide).</p>				<p>UNDP, IOM</p>	<p>576,000 UNDP 570,000 IOM 6,000</p>	<p>0 0</p>	<p>276,000 UNDP 270,000 IOM 6,000</p>	<p>300,000 UNDP 300,000 IOM 0</p>	

3.3.2 Integrate elements of Minimum Initial Service Package for Reproductive Health in crisis into emergency preparedness plans.	UNFPA	80,000	40,000	40,000	0
3.3.3 Provide affected refugee/migrant population with adequate information and support in relation to SRH and GBV.	UNFPA	200,000	0	0	200,000
3.3.4 Mainstream DRR in community development, integrated within strategic plans and municipal training mechanism, while ensuring that all institutions having a stake in DRR issues are aware of the differentiated impacts of disasters on gender and the need for gender specific DRR elements as well as implementation of action plans	UNDP	500,000	0	300,000	200,000
3.3.5 Enhancing school safety through implementation of VISUS methodology.	UNESCO	300,000	40,000	60,000	200,000
3.3.6. Recovery process supported through provision of durable housing solution for the socially and economically vulnerable household members whose homes were destroyed/damaged because of the flood and landslide activity in the selected regions.	UNDP, IOM	9,790,216 IOM 601,629 UNDP 9,460,216	0 0	0 UNDP 9,460,216	0 IOM 601,629

OUTCOME/AGENCY	Total (USD)	Core/ Regular/ assessed (USD)	Non-core/ other/ extra budgetary(USD)	Funding gap(USD)
TOTAL OUTCOME 1	28,930,000	2,880,000	5,125,000	20,925,000
UNHCR	2,780,000	2,780,000	0	0
UNICEF	2,650,000	100,000	2,505,000	45,000
UNDP	550,000	0	0	550,000
IOM	22,950,000	0	2,620,000	20,330,000
UNDOC	0	0	0	0
TOTAL OUTCOME 2	12,456,778	102,000	8,055,000	4,297,778
UNDP	3,237,000	0	395,000	2,842,000
UNESCO	543,778	0	110,000	433,778
UNICEF	612,000	0	440,000	172,000
IOM	7,730,000	0	6,880,000	850,000
UNV	102,000	102,000	0	0
UNODC	232,000	2,000	230,000	
TOTAL OUTCOME 3	17,037,198	170,000	13,565,569	3,301,629
UNDP	15,719,569	70,000	13,399,569	2,250,000
UNESCO	420,000	50,000	120,000	250,000
IOM	607,629	0	6,000	601,629
UNFPA	290,000	50,000	40,000	200,000
TOTAL PILLAR	58,421,976	3,152,000	26,745,569	28,524,407
IOM	31,287,629	0	9,506,000	21,103,629
UNDP	19,506,569	70,000	13,794,569	5,642,000
UNESCO	963,778	50,000	230,000	683,778
UNFPA	290,000	50,000	40,000	200,000
UNHCR*	2,780,000	2,780,000	0	0
UNICEF	3,262,000	100,000	2,945,000	217,000
UNV	102,000	102,000	0	0
UNODC	232,000	2,000	230,000	0

* UNHCR could provide only tentative figures at the time of finalization of this JWP.