

Q3 Financial Report: SIDP Project 63985

Donor	Swiss Development Cooperation
2014 Allocation from donor for 2014	USD 85,785
2014 Allocation as % of AWP	2%
2014 Expenditure to date	USD 79,899
Delivery %	93.14%

Donor	Sweden
2014 Allocation from donor for 2014	USD 1,920,759
2014 Allocation as % of AWP	50%
2014 Expenditure to date	USD 1,712,586
Delivery %	89.16%

Donor	Norway
2014 Allocation from donor for 2014	USD 541,635
2014 Allocation as % of AWP	15%
2014 Expenditure to date	USD 174,988
Delivery %	32.31%

Donor	BCPR
2014 Allocation from donor for 2014	USD 104,198
2014 Allocation as % of AWP	3%
2014 Expenditure to date	Nil
Delivery %	0%

Donor	DFID
2014 Allocation from donor for 2014	USD 984,797
2014 Allocation as % of AWP	-
2014 Expenditure to date	Nil
Delivery %	0%

Donor	TRAC
2014 Allocation from donor for 2014	USD 1,742,000
2014 Allocation as % of AWP	49%
2014 Expenditure to date	USD 700,322
Delivery %	40.20%