



**United Nations Development Programme
Somalia
Annual Work Plan 2016**

Project Title: Somalia – National Capacity Self-Assessment (NCSA) for Global Environmental Management
Somalia Compact / ISF PSG: PSG 4: Economic Foundations
Expected CP Outcome(s): Somali women and men benefit from increased sustainable livelihood opportunities and improved natural resources management.
Expected Output(s): NCSA Strategy and Action Plan finalised in line with Global Environment Facility (GEF) guidelines
Implementing Partner: UNDP
Responsible Parties: UNDP and Office of the Prime Minister (Minister of State for Environmental Affairs)
Project Gender Marker
 Score: 2

Brief Description
 The objective of the National Capacity Self-Assessment (NCSA) is to take stock of Somalia's existing capacities and specific capacity needs and priorities, as it moves to implement multilateral environmental agreements (MEAs) to which it is signatory. More specifically, the Project will, through a country-driven process, analyze capacity gaps and capacity development needs for implementation of the UN Convention on Biological Diversity (CBD), the UN Framework Convention on Climate Change (FCCC), and the UN Convention to Combat Desertification (CCD). Capacity needs will be assessed at the individual, institutional and systemic (policy and legislative framework) levels, including by assessing vertical (local & regional authorities –national government) and horizontal (government – NGOs/CBOs – private sector) coordination structures for planning and executing activities.

2015-2016 Programme Period: Key Result Area (Strategic Plan): Sustainable Development Pathways Atlas Award ID: 00086548 Project ID: 00093775 PIMS No.: 5548 Start date: 01-May-2015 End Date: 30-Apr-2017 PAC Meeting Date: 10 March 2015 Management Arrangements: DIM	2016 AWP budget (USD): 236,037 Total resources required: 236,037 Total allocated resources: o Regular: 59,181 o Other: 236,037 o GEF: 176,856 Unfunded budget: 0 Government (in-kind): 40,000
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James M. Xmas

Agreed by Government:

Agreed by UNDP: George Conway

Country Director

National Annual Work Plan: Somalia – National Capacity Self-Assessment (NCSA) for Global Environmental Management
Year: 2016

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	MPTF budget Category	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAHE				RESPO NSIBLE PARTY	PLANNED BUDGET		
			Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
			Output 1: Institutional Structure for NCSA preparation established	Not Applicable	1. Collection of sex disaggregated data from individuals and institutions 2. Multidisciplinary Integrated technical team assembled to synthesize thematic and cross-cutting reports and to provide quality assurance for the NCSA action plan	X				
Baseline: National and regional teams are not in place Indicators: # of Inclusive National and regional NCSA teams are in place for steering the preparation, coordination and implementation of NCSA (at least 30% gender representation)	Not Applicable	1. Finalize stocktaking report 2. Undertake cross-cutting analysis 3. Finalize 3 thematic assessments with gender perspective		X			UNDP	GEF GEF GEF GEF	71200 International Consultants 71300 Local Consultants 71400 Contractual Services 71600 Travel 72500 Supplies Sub-total	27,948 5,400 15,500 3,500 2,000 54,348
Output 2: NCSA strategy and action plan prepared ensuring gender sensitivity with inputs from the thematic assessments	Not Applicable	1. Finalize stocktaking report 2. Undertake cross-cutting analysis 3. Finalize 3 thematic assessments with gender perspective		X			UNDP	GEF GEF GEF GEF	71200 International Consultants 71300 Local Consultants 71400 Contractual Services 71600 Travel 72500 Supplies Sub-total	27,948 5,400 15,500 3,500 2,000 54,348
Baseline: Thematic assessments in the areas of biodiversity, climate change and desertification are not available Indicators: # of thematic assessments reports with gender perspectives; stocktaking report and cross cutting analysis finalized. Targets: 4 – 1 Final stocktaking report and 3 thematic assessments finalized to support NCSA strategy and action plan	Not Applicable	1. Finalize stocktaking report 2. Undertake cross-cutting analysis 3. Finalize 3 thematic assessments with gender perspective		X			UNDP	GEF GEF GEF GEF	71200 International Consultants 71300 Local Consultants 71400 Contractual Services 71600 Travel 72500 Supplies Sub-total	27,948 5,400 15,500 3,500 2,000 54,348

