INTEGRATING SDGs TO DEVELOPMENT PLAN

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Bangkok, Thailand, 24-25 Oktober 2016
INDONESIA’S PROFILE

- Geographic: Archipelagos, 17,000 islands
- Economic Growth: +5% (2000-2015)
- Σ Provinces: 34, Regencies: 416, Municipalities: 98, Villages: 75,244
- System of Governance: Democratic and Decentralized Since 1999
- Country Economic Status: Lower Middle Income Country
TOWARDS THE NEW UN AGENDA 2030

The beginning of thought to formulate Post 2015 New Development Agenda

UN SUMMIT on MDGs 2010

The agreement of the document of “The Future We Want”

UN CONFERENCE on SUSTAINABLE DEVELOPMENT 2012 (Rio +20)

2015 NEW UN AGENDA
MAINSTREAMING SUSTAINABLE DEVELOPMENT INTO INDONESIA’S DEVELOPMENT PLANNING & BUDGETING

- **Vision & Mission**
  - National Long Term Development Plan (RPJPN)
  - National Development Plan (Mid Term & Annual)
  - Sub-National Development Plan (Mid Term & Annual)
  - Vision & Mission Regional Head

- **President**
  - State Budget Document (APBN)
  - Sub-National Budget Document (APBD)

- **Implementation Program**
MDGs ACHIEVEMENTS

Achievement Indonesia in 2015:
Out of 8 Goals, 18 targets and 67 indicators of MDGs

18 Unfinished

49 Achieved
UNFINISHED AGENDA OF MDGs (among others:)

1. Poverty Eradication
2. Nutrition & Calorie Intake

Maternal Mortality Rate

HIV and AIDS Prevalence

1. Forest Cover
2. CO2 Emission
3. Rural drinking water
4. Affordable Sanitation
5. Urban slum area

1. Ratio of Export & Import to GDP
2. Internet Accessibility
LESSONS LEARNED FROM MDGs

- Disparities among provinces & districts/cities, and among social economic status
- Limited resources from state
- Insufficient database of the MDGs indicators
- Top-down from the government
- Inadequate communication strategy & advocacy
- Remaining unfinished agendas of MDGs
FROM MDGs TO SDGs

2016-2030

Sustainable Development Goals
INDONESIA SDGs MILESTONES

**2015**
1. RAISING AWARENESS
2. SERIAL MEETING WITH ALL STAKEHOLDERS

**2016**
1. PRESIDENTIAL DECREE ON SDGs
2. TECHNICAL GUIDELINES SDGs ACTION PLAN
3. DISSEMINATION PREPARATION FOR SUB-NATIONAL SDGs ACTION PLAN

**2017**
1. NATIONAL SDGS ROADMAP
2. NATIONAL AND SUB-NATIONAL SDGS ACTION PLAN

**2017-2030**
1. IMPLEMENTATION
2. M&E AND REPORTING
RAISING AWARENESS FOR SDGs

a. Serial meetings at National and Sub-National level
b. Partnership with Media
c. Facilitation and capacity building to Sub-National level (Provinces, Districts)
d. Establishment of Philanthropy and Business Forum
e. Establishment of SDGs Center of Excellence at Universities
f. Development of SDGs Website: www.sdgsindonesia.or.id
STAKEHOLDERS ENGAGEMENT

GOVERNMENT AND PARLIAMENT

- Target, Policy & Programs
- Data, Indicators Development
- Dissemination, Communication and Advocacy
- Regulation and Budget
- Monitoring, Evaluation and Reporting

ACADEMIA AND EXPERTS

- Capacity Building
- Evaluation
- Policy Paper/Brief, input for Policy Formulation
- Data and Indicators Development

SDGs IMPLEMENTATION

PHILANTHROPY AND BUSINESS

- Advocacy within Business Sector
- Program Facilitation (Communications, Capacity Building, Funding collaborations)

CIVIL SOCIETY AND MEDIA

- Dissemination and Advocacy
- Program Facilitation
- Advocacy, Awareness and Capacity Building
- Dissemination and Monitoring
PRESIDENTIAL DECREE FOR NATIONAL SDGs COORDINATION TEAM
4 PILLARS OF INDONESIAN SDGs

SDGs
17 Goals, 169 Targets, 241 Indicators

SOCIAL PILLAR
5 Goals, 47 Targets, 77 Indicators

Goal 1: No Poverty;
Goal 2: Zero Hunger;
Goal 3: Good Health and Well-Being;
Goal 4: Quality Education;
Goal 5: Gender Equality;

ECONOMIC PILLAR
5 Goals, 54 Targets, 72 Indicators

Goal 6: Affordable and Clean Energy;
Goal 7: Decent Work and Economic Growth;
Goal 8: Industry, Innovation and Infrastructure;
Goal 9: Reduced Inequalities;
Goal 10: Partnerships for the Goals

ENVIRONMENT PILLAR
6 Goals, 56 Targets, 69 Indicators

Goal 11: Clean Water and Sanitation;
Goal 12: Decent Work and Economic Growth;
Goal 13: Industry, Innovation and Infrastructure;
Goal 14: Reduced Inequalities;
Goal 15: Partnerships for the Goals

LAW & GOVERNANCE PILLAR
1 Goal, 12 Targets, 23 Indicators

Goal 16: Peace, Justice and Strong Institutions,
MAINSTREAMING OF SDGs INTO NATIONAL DEVELOPMENT AGENDA

- Planning document of strategic steps to achieve SDGs 2016-2030

SDGs Roadmap

National Action Plan

- Planning Document to achieve SDGs for National Level

Sub-National Action Plan

- Planning Document to achieve SDGs for Sub-national Level
## SDGs GLOBAL AND NATIONAL TARGETS ALIGNMENT

<table>
<thead>
<tr>
<th>PILLAR/GOAL</th>
<th>#GLOBAL TARGET</th>
<th>#NATIONAL TARGET</th>
<th>NATIONAL PRIORITIES</th>
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</table>
| SOCIAL (1, 2, 3, 4, 5)   | 47             | 27               | • Poverty eradication  
• Improved welfare  
• Enhanced Food Security  
• Implementation of Smart and Health Indonesia Program  
• Protection of Children, Women & Marginalized Groups |
| ECONOMIC (7, 8, 9, 10, 17) | 54             | 30               | • Energy Security  
• Acceleration of Manufacturing Industry  
• Improved Labour Competitiveness  
• Building National Connectivity  
• Well-Balanced Development  
• Implementation of Free and Active Foreign Policy |
| ENVIRONMENT (6, 11, 12, 13, 14, 15) | 56             | 31               | • Water Security  
• Housings and Residential Development  
• Climate Change Adaptation and Mitigation  
• Development of Marine-Based Economy  
• Protection of Natural Resources, Environment and Disaster Management  
• Conservation and Sustainable Use of Biodiversity |
| LAW AND GOVERNANCE (16) | 12             | 8                | • Improved Quality Protection of Indonesia’s Citizens  
• Enhanced Law Enforcement  
• Foster Transparent and Accountable Government. |
| **TOTAL**                | **169**        | **96**           |                                                                                                                                                      |
SERIES OF INDONESIA’S TECHNICAL GUIDELINES ON METADATA SDGs INDICATORS
Mapping of Global indicators that are similar, have proxy as well as will be developed in Indonesia

**GLOBAL: 241**

- National Indicators that similar as global indicators: 79
  - Social Pillar: 41
  - Economic Pillar: 19
  - Environment Pillar: 13
  - Law & Governance Pillar: 6

- National Indicators as proxy for global Indicators: 53
  - Social Pillar: 12
  - Economic Pillar: 13
  - Environment Pillar: 22
  - Law & Governance Pillar: 6

- Global Indicators that will be developed: 109
  - Social Pillar: 24
  - Economic Pillar: 40
  - Environment Pillar: 34
  - Law & Governance Pillar: 11
TECHNICAL GUIDELINES FOR SDGs ACTION PLAN

CHAPTER 1 INTRODUCTION

1.1 Background

1.2 Objective

1.3 Scope of Works

1.4 Legal Basis

CHAPTER 2 SDGs AND NATIONAL DEVELOPMENT POLICY

2.1 SDGs and National Development Plan 2015-2019

2.2 Policy on National Development 2015-2019 Related SDGs

CHAPTER 3 TECHNICAL STEPS AND TIME FRAME

3.1 Necessary Document Related SDGs

3.2 Technical Steps to Develop Action Plan

3.3 Budgeting

3.4 Time Frame

CHAPTER 4 OUTLINE OF SDGS ACTION PLAN

4.1 Outline of Action Plan Document

4.2 Action Plan Matrices

CHAPTER 5 ORGANIZING OF SDGS ACTION PLAN

5.1 Organogram

5.2 Job Description

5.3 Framework Mechanism

CHAPTER 6 CLOSING

GLOSSARY

ANNEX

Annex 1. Target and Indicator Global SDGs

Annex 2. Target and Indicator National SDGs

Annex 3. Aligning SDGs National Target with National Development Plan 2015-2019
M&E MECHANISMS FOR SDGs INDOENESIA
(Lesson Learned from MDGs M&E)

MINISTRY OF NATIONAL DEVELOPMENT PLANNING

WORKING GROUP I
SOCIAL PILLAR

WORKING GROUP II
ECONOMIC PILLAR

WORKING GROUP III
ENVIRONMENT PILLAR

WORKING GROUP IV
LAW AND GOVERNANCE PILLAR

NATIONAL SDGs SECRETARIAT

PROVINCIAL SDGs SECRETARIAT

PROVINCIAL DEVELOPMENT PLANNING BOARD

TECHNICAL MINISTRY

GOVERNOR

PRESIDENT
REPUBLIC of INDONESIA

MINISTRY OF NATIONAL DEVELOPMENT PLANNING

Remarks:
- Report line
- Monitoring line

NATIONAL
SUB-NATIONAL
MAIN CHALLENGES OF IMPLEMENTING SDGs

1. Involve all parties in a process to establish mutual trust

2. Developing database system for aligned indicators as well as indicators that will be developed

3. Disaggregating 241 SDGs indicators by gender, age group, geographic location, income level, disability, and migration status.
THANK YOU