

2013 Annual Work Plan (Cover Page)

Country: Philippines

Project Title:

Strengthening Coordination for Effective Environmental Management (STREEM)

UNDAF Outcome(s):

Outcome Area 4: Resilience toward disasters and climate change.
By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change

Expected CPD Output(s):

Outcome 1 - National Rio Convention Stakeholders are effectively coordinating the preparation and implementation of related policies, program and project activities

Outcome 2. Local and National Stakeholders are addressing key global environmental issues in and around the PPSRNP in a coordinated manner.

Outcome 3. International, national and local partners have adopted the tools prepared under the project

Implementing Partner:

Department of Environment & Natural Resources

Responsible Parties:

DENR-Environmental Management Bureau, DENR-Protected Area Wildlife Bureau, DA-Bureau of Soils & Water Management, & LGU of Puerto Princesa, Palawan

Brief Description

The 2013 AWP for the STREEM project will focus on the finalization, institutionalization and dissemination of the coordination tools and incentive systems that were proposed and developed under the Project to strengthen coordination among focal point agencies of UNCCBD, UNFCCC & UNCCD. Among the tools developed include: the Business Plan for the CCMRD, Operations Manual for the mainstreaming of MEAs and its accompanying facilitators handbook, and the Philippine MEA portal website. This will be institutionalized through the Joint Administrative Order among MEA FPAs including relevant CCMRD member agencies. The project will also work with the Human Resource Development Office (HRDS) of the DENR including HLURB, DILG-BLGD and DILG-LGA to create a Speakers Bureau on MEAs to sustain the project initiatives on IEC. Finally, the project would document the lessons learned from the MEA mainstreaming to the Barangay Development Plans (BDPs) conducted in four (4) pilot site barangays within Puerto Princesa Subterranean River National Park (PPSRNP) for dissemination to the project partners.

Programme Period: 2009-2012

Programme Component: Energy and Environment

Intervention title: STREEM

Budget Code: 62000

Start date (Prodoc) : June 2009

Actual start up date : April 2010

Approved Extension Date December 2013

Estimated annualized budget: US\$164,000.00

Co-financing Government: _____

Allocated resources: US\$164,000.00

- Government _____
- Regular _____
- Other: UNDP TRAC US\$

Analiza R. Teh

Agreed by Implementing Partner: *Analiza R. Teh* ATTY. ANALIZA R. TEH, Undersecretary, DENR

hr

Rolando Tungpalan

Agreed by National Government: *hr* MR. ROLANDO TUNGPALAN, Dep. Director General, NEDA

hr

Toshihiro Tanaka

Agreed by UNDP: *hr* MR. TOSHIHIRO TANAKA, Country Director, UNDP

27 March 2013



Project ID No.: 00070327



Project Title: Strengthening Coordination for Effective Environmental Management
2013 Annual Work and Financial Plan

Output	Annual Target	KEY ACTIVITIES	Quarter				Lead Agency	Proposed Budget for 2013				
			1	2	3	4		Budget Description	Amount USD			
Outcome 1 - National Rio Convention Stakeholders are effectively coordinating the preparation and implementation of related policies, program and project activities												
1.1. Fully functional CCMRD as NTCC for MEAs	1 AWFP for each Subcom and CCMRD secretariat submitted to PCSD	1.1.1. Strengthening CCMRD's role as NTCC for MEAs					STREEM PCT DENR-PPSO BSWM PAWB EMB	74500	Miscellaneous	3,000.00		
		> Capacity building activities for MEAs						72500	Supplies	500.00		
									71600	Travel	1,000.00	
									71400	Contractual Svs	5,000.00	
		1.1.2. Monitoring activities on the mainstreamed functions of CCMRD and its Subcommittees							75700	Learning Cost	4,100.00	
								Subtotal 1.1.		13,600.00		
1.2. CCMRD Business Plan implemented	1 CCMRD Action Plan	1.2.1. Launching of the Business Plan					STREEM PCT DENR-PPSO	74500	Miscellaneous	500.00		
								72500	Supplies	500.00		
		1.2.2. Support to the preparation of the CCMRD action plan to implement the Business Plan							71600	Travel	1,000.00	
									75700	Learning Cost	3,000.00	
								Subtotal 1.2.		5,000.00		
1.3 National incentive system for coordinated implementation designed and developed	At least 10 certified Resource Person for MEAs identified At least 3 outstanding trainers certified	1.3.1. Certification of accredited Resource Person for MEA Speakers Bureau through the granting of a Joint certification/citation from DENR-DILG-DA-HLURB					STREEM PCT DENR HRDS	74500	Miscellaneous	500.00		
									71400	Contractual Svs	5,000.00	
		1.3.2. Commendation of outstanding trainers for merit										
								Subtotal 1.3.		5,500.00		
1.4 Potential tools to promote local level coordination developed & operationalized	1 Enhanced MEA portal website	1.4.1. Enhancement of the Philippine MEA portal website					STREEM PCT, DENR-PPSO, PAWB, EMB and CCC	74500	Miscellaneous	500.00		
		> Uploading of CCMRD and Subcom agreements on the website							75700	Learning Cost	2,000.00	
		> Establishment of online forums and discussion tools on the website								71600	Travel	1,000.00
										72800	IT equip/supplies	2,000.00
		> Updating of the websites of the UNCCD Philippines, CCC, and CHM to reflect MEA cross-cutting issues and concerns based from COP & Subcommittee agreements										
								Subtotal 1.4.		5,500.00		
								Total for Outcome 1		29,600.00		

Output	Annual Target	KEY ACTIVITIES	Quarter				Lead Agency	Proposed Budget for 2013		
			1	2	3	4		Budget Description	Amount USD	
Outcome 2. Local and National Stakeholders are addressing key global environmental issues in and around the PPSRNP in a coordinated manner.										
2.1. Priorities and sequences of activities for MEA implementation are identified in the LGU pilot site	Water of Puerto Princesa Underground River classified	2.1.1. Follow-up/monitor water quality classification by EMB IV-B					STREEM PCT PPSRNP	71600	Travel	1,000.00
						74500		Miscellaneous	500.00	
		2.2.2. Endorsement of PPUR Water Quality monitoring plan to PAMB								
									Subtotal 2.1.	1,500.00
2.2. Application of tools for enhanced MEA implementation at the local level	3 updated BDPs	2.2.1. Finalization and approval of the updated BDPs of Brgys. Marufinas, Tagabinet and New Pangangan and PPSRNP-PAMP through issuance of Brgy. and PAMB Resolution					STREEM PCT PPSRNP	71300	Local consultant	2,200.00
								71600	Travel	1,000.00
								74500	Miscellaneous	500.00
								72500	Supplies	500.00
	1 updated PAMB	2.2.2. Harmonization of the 4 BDPs to the existing Protected Area Management Plan (PAMP) of PPSRNP						Subtotal 2.2.	4,200.00	
	Updated database of the online monitoring tool	2.2.3. Pilot testing of the online monitoring tool of the Philippine MEA portal website to MEA FPAs and pilot LGU								
2.3. Increased understanding on incentive system and the potential tools	1 Orientation Seminar on the OM and the Faci handbook conducted	2.3.1. IEC and lobbying activities conducted for the Puerto Princesa LDC on the importance of the tools & incentives for MEA mainstreaming > presentation of the Operations Manual and the Faci handbook > conduct of art contest demonstrating the interlinkages among biodiversity, climate change and land degradation concern					STREEM PCT PPSRNP	71600	Travel	35,000.00
								74100	Prof. services	12,000.00
								74500	Miscellaneous	2,000.00
								72400	Commcn& Audio V	500.00
								75700	Learning Cost	3,000.00
								72500	Supplies	1,000.00
								71400	Contractual Svs	5,000.00
							Subtotal 2.3.	58,500.00		
		1 MOA with PP LGU ensuring MEA mainstreaming	2.3.2. Issuance and adoption of DA-DENR-LGU PP MOA ensuring sustainability and funding of MEA mainstreaming in their local development plan						Total for Outcome 2	64,200.00
		1 Travel report on lessons learned	2.3.3. Attendance to relevant international study tour and fora							
Outcome 3. International, national and local partners have adopted the tools prepared under the project										
3.1. Finalized tools for promoting local level coordination	1 Feasibility assessment report	3.1.1. Workshops on the preparation of assessment report and lessons learned under the project					STREEM PCT	71300	Local Consultant	8,000.00
								74500	Miscellaneous	1,500.00
								71600	Travel	2,000.00
		1 Operations Manual	3.1.2. Finalization and printing of the ff:				STREEM PCT	75700	Learning Cost	4,000.00
	1 Facilitators handbook	1) Operations Manual for the mainstreaming of MEAs at the local development planning process; and the					74200	AVP costs	10,000.00	
							72400	Commcn& Audio V	500.00	

Output	Annual Target	KEY ACTIVITIES	Quarter				Lead Agency	Proposed Budget for 2013	
			1	2	3	4		Budget Description	Amount USD
		2) Facilitators' handbook to mainstream MEAs at the Barangay Development Plans (BDPs)(includes validation workshops, etc.)						71400 Contractual Svs	5,000.00
3.2. Institutionalized Incentive System	At least 1 policy instrument issued and adopted	3.2.1. Finalization and signing of an interagency JAO/MOA among DENR, DA, CCC, DILG, HLURB, and Leagues supporting the adoption of the Operations Manual, the faci handbook, and the training module for MEAs					STREEM PCT		
								Subtotal 3.1.&3.2.	31,000.00
3.3. Dissemination of tools developed and pilot tested nationwide	Speakers' Bureau on MEAs created	3.3.1. Orientation trainings and module/curriculum development for the Speakers Bureau on MEAs					STREEM PCT, MEA FPAs, DENR-HRDS	74500 Miscellaneous	1,500.00
								72500 Supplies	3,800.00
								71600 Travel	7,000.00
								72400 Commcn& Audio V	500.00
		3.3.2. Trainor's training and support to roll-out trainings on MEAs						75700 Learning Cost	10,000.00
								Subtotal 3.3.	22,800.00
								Total Outcome 3	53,800.00
Project Management									
4.1. Project Management operations & activities supported	At least 2 Project Board Meetings	4.1.1. Conduct of Project Board meetings					STREEM PCT	71300 Local Consultant	10,000.00
	At least 4 TWG meetings/workshops	4.1.2. Conduct of MEA FPA or TWG meetings and workshops					STREEM PCT MEA FPAs	74100 Prof. services	3,000.00
								71600 Travel	1,400.00
								74500 Misc.	1,000.00
	1 NIM/NGO Audit	4.1.3. NIM/NGO Audit					STREEM PCT	72400 Commcn& Audio V	1,000.00
	1 PCR report	4.1.4. Preparation of Project Completion Report					STREEM PCT		
								Project Management	16,400.00
								Total Budget	164,000.00

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