



UN Development Programme
India - New Delhi

Award ID: 00058348
Award Title: OPIMS:4257 BD - Mainstreaming Coastal and Marine-Godvari
Start Year: 2009
End Year: 2010

Implementing Partner (Executing Agency): Government of Andhra Pradesh

Responsible Party (Implementing Agent): Government of Andhra Pradesh

Revision Type: Project Approval

Budget (US\$) as of Last Revision on		
04-November-2009		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	1,000.00
Total Budget (2009 and Beyond)		1,000.00
Total Expenditure (2008 and Prior)		0.00
Award Total		0.00
Unprogrammed/Unfunded		-1,000.00

Brief Description:

This is Initial Budget

Agreed by: Pieter Bult, DCD (P)

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9.11.2009

Agreed by:

Agreed by:

Agreed by:

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Annual Work Plan

India - New Delhi

Award Id: 00058348 Report Date: 4/11/2009
 Award Title: OPIMS:4257 BD - Mainstreaming Coastal and Marine-Godvari
 Year: 2009

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
00072452	Mainstreaming Coastal and Mari	Sectoral Mainstreaming	4/11/09	30/9/10	Government of Andhra Pradesh	62000	GEF/Trustee	71600 Travel	1,000.00
TOTAL									
GRAND TOTAL									
1,000.00									

PK

Preeti Soni

Premod Krishnan Preeti Soni
 Programme Analyst Head
 Energy and Environment Unit



**INITIATION PLAN
FOR A GEF PROJECT PREPARATION GRANT (PPG)**

Country: India

UNDAF Outcome(s)/Indicator(s): Communities are aware of their vulnerabilities and adequately prepared to manage (and reduce) disaster and environmental related risks.

Expected Outcome(s)/Indicator (s): Progress towards meeting national commitments under the multilateral environmental agreements.

Expected Output(s)/Indicator(s): National efforts supported towards conservation and management of natural resources.

CPAP Indicators: Number of new joint initiatives undertaken for integrated biodiversity conservation.

Implementing Partner: Ministry of Environment and Forests, Department of Forests, Government of Andhra Pradesh.

Country Programme Period: October 2009 to September 2010
Programme Component: Biodiversity, Energy and Environment for Sustainable Development
PPG Title: Mainstreaming Coastal and Marine Biodiversity Conservation into Production Sectors in the Godavari River Estuary, Andhra Pradesh, India
ATLAS Award ID: 00058348
ATLAS Project ID: 00072452
PIMS Project ID: PIMS 4257
Management Arrangement: DIM

Total budget	US\$ 200,000
Allocated resources:	
• GEF	US\$ 100,000
• Government	US\$ 100,000

Agreed by UNDP:
Deirdre Boyd,
Country Director

Signature:

Date:

27 Oct 2009