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Annual Work Plan 2025

	00130283/00133643/00133644/00133645												
UTPUT(s) Name:	Improving Economic Opportunities, Food Security & Effective Management of Fisheries in Yemen/Developed governance systems and knowledge for effective management and climate resilience of fisheries/Establishing women value chain SMEs/Project management, monitoring and evaluation and reporting by UNDP												Empowered lives. Resilient nations.
Project/Programme Title:	Sustainable Fisheries Development (SFISH) in the Red Sea and Gulf of Aden - Green Economic Recovery and Development Unit												
Applicable Key Result Area/Outcome (from 2022-	Building resilience to respond to systemic uncertainty and risk												
2025 Strategic Plan): JNSDCF/CPD Outcome (2022-2025):	OUTCOME 1 By 2024 - people in Yemen especially women adolescent	ts and g	irls and	those i	n the n	nost vulnerable an	d marginalized commu	unities benefit fr	om better equa	Il and inclusiv	re access to nu	utritious food sustainable and	-
CPD Output(s) 2023-2025:	resilient livelihoods and environmental stability Output 1.4. Yemeni women's access to finance, cash transfers and bu	ısiness c	levelop	ment in	the fis	hery value chain ir	mproved.						-
EXPECTED OUTPUTS	PLANNED ACTIVITIES		TIMEF	RAME								PLANNED BUDGET	
And baseline, associated indicators and annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	IA Code of the Responsible Party	Fund Code	Donor Name		Account Code	Budget Description	Amount (USD)
Output 1 (00130283): Improving Economic	Opportunities, Food Security & Effective Management of	of Fish	eries i	n Yen	ien								
	orises benefitted from voucher inputs/micro grants to develop	Baselii 1.1: 0	nes: 20	24				Annual Targe 1.1: 1359 (Me	n)				
	isnery value chain activities (gender disaggregated) .2: Number of youth (supply chain enablers and MSMEs) with enhanced skills with grants to establish fishery interprises and access to market opportunities		: 0 : 0					1.2: 827 (Men 1.3: 26	1)				
.3: Number of fishery associations and cooperatives supported with matching microgrants for improved production .4: Number of fishery infrastructure (landing sites) rehabilitated/restored with enhanced climate resilience .6.1: Number of beneficiaries received awareness on OHS, Gender social safeguards (Gender disaggregated) .6.4: Number of beneficiaries from training and capacity building to develop the fishery value chain, responsible fishing		1.4: 0 1.6.1: (1.6.4: (6.1: 0				1.4: 5 1.6.1: 5600 (1 1.6.4: 5600 (1					Gender Marker: GEN 3	
oractices, and fishery management. Women particip													
Activity Pocult 1 1: Micro grants by Small Micro													
Activity Result 1.1: Micro grants by Small Micro Enterprise Promotion Service (SMEPS) to fisher nouseholds and micro and small enterprises engaged n the fishing value chain	1.1.1: Micro grants to small holders and vocational SMEs/entrepreneurs	х	х	х	x	SMEPS	006790	30000	IDA	000560	71310	Grants	\$ 1,455,208.7
Activity Result 1.2: Micro grants by SMEPS in entrepreneurship and business development opportunities for women and youth in the fishery value chain (including 2.2.2 and 2.2.2) Activity Result 1.3: Matching microgrants by SMEPS for fishery associations and cooperatives to improve production	1.2.1: Matching grants by SMEPS for existing fishery MSMEs	x	х	x	x	SMEPS	006790	30000	IDA	000560	75708	Training, Workshops	\$ 370,000.0
	1.2.2: Supporting fishery supply chain enablers engaged in the fishing value chain	х	х	х	х	SMEPS	006790	30000	IDA	000560	71305	Local Consultants	\$ 232,000.0
	1.3.1: Matching microgrants for 35 fishery associations and cooperatives to improve production	х	х	х	х	SMEPS	006790	30000	IDA	000560	71305	Local Consultants	\$ 323,573.8
oroduction Activity Result 1.4: Restoration and development by	1.4.1: Civil works (rehabilitation and development of fishery landing	x	х	х	х	PWP	006950	30000	IDA	000560	72105	Contractual Services-	\$ 3,754,064.0
PWP of key fisheries assets.	1.4.2: Development of a digital information system 1.5.1: Consultancy Services - Direct Cost (PWP)	Х	X	X	х	PWP PWP	006950 006950	30000 30000	IDA IDA	000560 000560	72305 72305	Companies Materials & Goods Local Consultants	\$ 150,000.0 \$ 226,236.0
Activity Result 1.5: PWP Management	1.5.1: Consultancy Services - Direct Cost (PWP) 1.5.2: PWP Operating Costs - Indirect Cost 1.6.1: Awareness on Occupational Health and Safety	X X	x	X X	X X	PWP PWP SMEPS	006950 006950 006790	30000 30000 30000	IDA IDA IDA	000560 000560	74599 75708	Miscellaneous Expenses Training, Workshops	\$ 226,236.0 \$ 180,000.0 \$ 3,160.0
	1.6.2: Trainings & Workshops Training for community members on sustainable fishing practices and related aspects	X	X	x	X	SMEPS	006790	30000	IDA	000560	75708	Training, Workshops Training Workshops	\$ 12,466.4
Activity Result 1.6: Capacity building, training and awareness creation to strengthen institutions, fisheries, and coastal communities: Activity Result 1.7: SMEPS Management	1.6.3: Awareness through various remote media such as radio and social media	х	х	х	х	SMEPS	006790	30000	IDA	000560	74225	Audio Visual & Print	\$ 12,500.0
	1.6.4: Training and capacity building to develop the fishery value chain, responsible fishing practices, and fishery management.	х	х	х	х	SMEPS	006790	30000	IDA	000560	75705	Training& Workshops	\$ 24,932.8
	Women participants 30%. 1.6.5: Consultancy Services - Technical support for beneficiaries	x	x	x	x	SMEPS	006790	30000	IDA	000560	71305	Consultancy Services	\$ 59,002.1
	1.7.1: Management Direct Cost – Operating Cost (Project staff, oher		×	×	x	SMEPS	006790	30000	IDA	000560	75105	Facilities & Administration	\$ 233,242.0
	cost, M&E, Communication) - Direct Cost 1.7.2: SMEPs Operating Cost - In direct Cost	Х	х	х	Х	SMEPS	006790	30000	IDA	000560	74599	Miscellaneous Expenses	\$ 49,591.6
	GMS (5%)	х	х	х	Х							Facilities & Administration	\$ 354,298.8
Output 2 (00122642), Davidaned governan	so systems and knowledge for effective management or	ad clip	oto r	cilion	so of	fisheries						SUB-TOTAL (OUTPUT 1)	\$ 7,440,276.
ndicators:	ce systems and knowledge for effective management ar	Baseli	nes: 20		ce oi	iisneries		Annual Targe	t(s): 2025				
2.1: Number of sub-national fishery governance committees established 2.2: Number of subnational fishery entities that are using the simplified matrix 2.3: Number of annual fishery management reports produced documenting fishery governance actions 2.4: A study on fishery sector diversification and development of a business model developed and disseminated 2.5: Number of sub-national fishery management plans developed		2.1: 0						2.1: 0 2.2: 4					
		2.3: 0						2.3: 2 2.4: 2					Gender Marker: GEN 2
2.3. INGILIDEI OI SUD-HALIOHAI HSHELV IHAHAEEHIEHE DIA	ns developed	1 / 5 11						17 5.7					
,	ns developed	2.5: 0						2.5: 2					
	ns developed	2.5: 0						2.5: 2				Training, Workshops	
	2.1.1: Establishing sub-national fishery governance committees	0	0	0	0	UNDP	001981	30000	IDA	000560	75700	Training, Workshops (incentives, stationary, refreshments)	\$
,	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for		0	0	0	UNDP	001981 001981		IDA IDA	000560	75700 71600	(incentives, stationary,	\$
Activity Result 2 : UNDP - Activities	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing	0		0 0 x				30000				(incentives, stationary, refreshments)	\$ 65,088.0
	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions	0	0		0	UNDP	001981	30000	IDA	000560	71600	(incentives, stationary, refreshments) Travel	\$
	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model	0 0 x	0		0 0 x	UNDP UNDP	001981 001981 001981	30000 30000 30000	IDA IDA	000560 000560 000560	71600 71300 71300	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants	\$ 74,625.0
	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans	0 0 x	0 x x x	x x x	0 0 x x	UNDP	001981	30000 30000 30000	IDA IDA	000560 000560	71600 71300	(incentives, stationary, refreshments) Travel Local Consultants	\$ 74,625.0 \$ 127,922.5
	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model	0 0 x	0 x		0 0 x	UNDP UNDP	001981 001981 001981	30000 30000 30000	IDA IDA	000560 000560 000560	71600 71300 71300	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Local Consultants Facilities & Administration	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7
Activity Result 2 : UNDP - Activities	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%)	0 0 x	0 x x x	x x x	0 0 x x	UNDP UNDP	001981 001981 001981	30000 30000 30000	IDA IDA	000560 000560 000560	71600 71300 71300	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Local Consultants	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7
	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%)	0 0 x x x	0 x x x	x x x	0 0 x x	UNDP UNDP	001981 001981 001981	30000 30000 30000	IDA IDA IDA	000560 000560 000560	71600 71300 71300	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Local Consultants Facilities & Administration	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7
Activity Result 2 : UNDP - Activities Output 3 (00133645): Project management, monitoric	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%)	0 0 x x x	0 x x x x x	x x x	0 0 x x	UNDP UNDP	001981 001981 001981	30000 30000 30000 30000	IDA IDA IDA	000560 000560 000560	71600 71300 71300	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Local Consultants Facilities & Administration	\$
Activity Result 2 : UNDP - Activities Output 3 (00133645): Project management, monitoric andicators: 3.1: Number of reports submitted 3.2: Number of field visits conducted	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%)	0 0 x x x x x Baselii 3.1: 0 3.2: 0	0 x x x x x	x x x	0 0 x x	UNDP UNDP	001981 001981 001981	30000 30000 30000 30000 30000 301: 2 3.1: 2 3.2: 4	IDA IDA IDA	000560 000560 000560	71600 71300 71300	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Local Consultants Facilities & Administration	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7 \$ 281,017.
Activity Result 2 : UNDP - Activities Output 3 (00133645): Project management, monitoric andicators: 3.1: Number of reports submitted 3.2: Number of field visits conducted	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries	0 0 x x x x x Baselii 3.1: 0 3.2: 0 3.3: 0	0 x x x x x x	x x x x 23	0 0 x x x	UNDP UNDP UNDP	001981 001981 001981	30000 30000 30000 30000 30000 30000 Annual Targe 3.1: 2 3.2: 4 3.3: 3	IDA IDA IDA IDA It(s): 2025	000560 000560 000560	71600 71300 71300 71300	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Local Consultants Facilities & Administration SUB-TOTAL (OUTPUT 2)	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7 \$ 281,017.
Activity Result 2 : UNDP - Activities Output 3 (00133645): Project management, monitoric andicators: 3.1: Number of reports submitted 3.2: Number of field visits conducted	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries International) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries	0 0 x x x x x x x x x x x x x x x x x x	x x x x x x x x x	x x x x x x	0 0 x x x x	UNDP UNDP UNDP UNDP	001981 001981 001981 001981	30000 30000 30000 30000 30000 301: 2 3.1: 2 3.2: 4 3.3: 3	IDA IDA IDA IDA IDA IDA	000560 000560 000560 000560 000560	71600 71300 71300 71300 61300	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Facilities & Administration SUB-TOTAL (OUTPUT 2) Salaries	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7 \$ 281,017.2 \$ 289,287.7 \$ 175,223.8
Output 3 (00133645): Project management, monitorion indicators: 3.1: Number of reports submitted 3.2: Number of field visits conducted 3.3: Number of TPMs conducted	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries International) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries National)	0 0 x x x x x x Baselii 3.1: 0 3.2: 0 3.3: 0	x x x x x x x x x	x x x x x x x	0	UNDP UNDP UNDP UNDP	001981 001981 001981 001981 001981	30000 30000 30000 30000 30000 30000 Annual Targe 3.1: 2 3.2: 4 3.3: 3	IDA IDA IDA IDA IDA IDA IDA	000560 000560 000560 000560 000560	71600 71300 71300 71300 61300 71400	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Facilities & Administration SUB-TOTAL (OUTPUT 2) Salaries Salaries	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7 \$ 281,017. Gender Marker: GEN 2 \$ 289,287.7 \$ 175,223.8
Activity Result 2 : UNDP - Activities Output 3 (00133645): Project management, monitorion and activities a.1: Number of reports submitted a.2: Number of field visits conducted a.3: Number of TPMs conducted	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries International) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries National) Country Office Support to Implementation	0 0 x x x x x x x x x x x x x x x x x x	x x x x x x x x x	x x x x x x x	0 0 x x x x x x x	UNDP UNDP UNDP UNDP UNDP	001981 001981 001981 001981 001981 001981	30000 30000 30000 30000 30000 Annual Targe 3.1: 2 3.2: 4 3.3: 3	IDA IDA IDA IDA IDA IDA IDA IDA IDA	000560 000560 000560 000560 000560	71600 71300 71300 71300 71300 61300 71400	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Facilities & Administration SUB-TOTAL (OUTPUT 2) Salaries Salaries DPC	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7 \$ 281,017. Gender Marker: GEN 2 \$ 289,287.7 \$ 175,223.8 \$ 256,450.9
Activity Result 2 : UNDP - Activities Output 3 (00133645): Project management, monitorindicators: 3.1: Number of reports submitted 3.2: Number of field visits conducted 3.3: Number of TPMs conducted Project Management Costs (include all 2024 Management Costs as per the	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries International) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries National) Country Office Support to Implementation Country Office Common Services Ensure timely reporting of progress/results and communication of project work Running/misc costs	0 0 x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x x x x x x x x	0 0 x x x x x x x x x	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	001981 001981 001981 001981 001981 001981 001981 001981	30000 30000 30000 30000 30000 30000 30000 30000 30000 30000	IDA	000560 000560 000560 000560 000560 000560 000560 000560	71600 71300 71300 71300 71300 71300 71400 74500 73125 74200 74500	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Facilities & Administration SUB-TOTAL (OUTPUT 2) Salaries DPC Common Services-Premises	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7 \$ 281,017. Gender Marker: GEN 2 \$ 289,287.7 \$ 175,223.8 \$ 256,450.9 \$ 300,000.0 \$ 100,000.0
Activity Result 2 : UNDP - Activities Output 3 (00133645): Project management, monitorindicators: 3.1: Number of reports submitted 3.2: Number of field visits conducted 3.3: Number of TPMs conducted Project Management Costs (include all 2024 Management Costs as per the	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries International) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries National) Country Office Support to Implementation Country Office Common Services Ensure timely reporting of progress/results and communication of project work Running/misc costs TPM	0 0 x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x		UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	001981 001981 001981 001981 001981 001981 001981 001981 001981	30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000	IDA	000560 000560 000560 000560 000560 000560 000560 000560 000560	71600 71300 71300 71300 71300 71300 71400 74500 74500 72100	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Facilities & Administration SUB-TOTAL (OUTPUT 2) Salaries DPC Common Services-Premises Audio Visual&Print Miscellaneous Expenses Contractual Services- Companies Contractual Services-	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7 \$ 281,017. Gender Marker: GEN 2 \$ 289,287.7 \$ 175,223.8 \$ 256,450.9 \$ 300,000. \$ 100,000. \$ 30,000.
Activity Result 2 : UNDP - Activities Output 3 (00133645): Project management, monitorindicators: 3.1: Number of reports submitted 3.2: Number of field visits conducted 3.3: Number of TPMs conducted Project Management Costs (include all 2024 Management Costs as per the	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries International) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries National) Country Office Support to Implementation Country Office Common Services Ensure timely reporting of progress/results and communication of project work Running/misc costs	0 0 x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x	0 0 x x x x x x x x x	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	001981 001981 001981 001981 001981 001981 001981 001981	30000 30000 30000 30000 30000 30000 30000 30000 30000 30000	IDA	000560 000560 000560 000560 000560 000560 000560 000560	71600 71300 71300 71300 71300 71300 71400 74500 73125 74200 74500	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Facilities & Administration SUB-TOTAL (OUTPUT 2) Salaries DPC Common Services-Premises Audio Visual&Print Miscellaneous Expenses Contractual Services- Companies	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7 \$ 281,017. Gender Marker: GEN 2 \$ 289,287.7 \$ 175,223.8 \$ 256,450.9 \$ 300,000.0 \$ 50,000.0 \$ 30,000.0 \$ 20,000.0
Activity Result 2 : UNDP - Activities Output 3 (00133645): Project management, monitorindicators: 3.1: Number of reports submitted 3.2: Number of field visits conducted 3.3: Number of TPMs conducted Project Management Costs (include all 2024 Management Costs as per the	2.1.1: Establishing sub-national fishery governance committees 2.1.2: Developing a simplified matrix for fishery data indicators for regular fishery data collection and reporting under limited capacity setting. (Utilized by 16 GAF Offices and local entities). 3. Producing annual fishery management reports produced documenting fishery governance actions 2.1.3: Producing a study on fishery sector diversification and development of a business model 2.1.4: Producing two sub-national fishery management plans GMS (5%) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries International) Ensure the placement of effective and effcient project management systems, including through the placement of required technical and implementation support human resource capacities (Staff Salaries National) Country Office Support to Implementation Country Office Common Services Ensure timely reporting of progress/results and communication of project work Running/misc costs TPM Capacity building Ensure effective monitoring, evaluation, documentation of lessons	O	x x x x x x x x x x x x x x x x x x x	x x x x x x x x x x x	0	UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	001981 001981 001981 001981 001981 001981 001981 001981 001981 001981 001981 001981	30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000	IDA	000560 000560 000560 000560 000560 000560 000560 000560 000560 000560	71600 71300 71300 71300 71300 71300 71400 74500 74500 72100 72100 74100	(incentives, stationary, refreshments) Travel Local Consultants Local Consultants Local Consultants Facilities & Administration SUB-TOTAL (OUTPUT 2) Salaries DPC Common Services-Premises Audio Visual&Print Miscellaneous Expenses Contractual Services- Companies Contractual Services- Companies Professional Services- Contractual Services- Companies Contractual Services- Companies Contractual Services- Companies	\$ 74,625.0 \$ 127,922.5 \$ 13,381.7 \$ 281,017. Gender Marker: GEN 2 \$ 289,287.7 \$ 256,450.9 \$ 300,000. \$ 30,000. \$ 100,000. \$ 30,000. \$ 20,000. \$ 20,000.
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