

| Annual Work Plan 2025 | | | | | | | | | | | | | |
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| ATLAS PROJECT Name & ID: | Sustainable Fisheries Development (SF5H) in the Red Sea and Gulf of Aden -00141814 | | | | | | | | | | | | |
| Quantum OUTPUT(s) ID: | 00130283/00133643/00133644/00133645 | | | | | | | | | | | | |
| OUTPUT(s) Name: | Improving Economic Opportunities, Food Security & Effective Management of Fisheries in Yemen/Developed governance systems and knowledge for effective management and climate resilience of fisheries/Establishing women value chain SMEs/Project management, monitoring and evaluation and reporting by UNDP | | | | | | | | | | | | |
| Project/Programme Title: | Sustainable Fisheries Development (SF5H) in the Red Sea and Gulf of Aden - Green Economic Recovery and Development Unit | | | | | | | | | | | | |
| Applicable Key Result Area/Outcome (from 2022-2025 Strategic Plan): | Building resilience to respond to systemic uncertainty and risk | | | | | | | | | | | | |
| UNSDG/CPD Outcome (2022-2025): | OUTCOME 1 By 2024 - people in Yemen especially women adolescents and girls and those in the most vulnerable and marginalized communities benefit from better equal and inclusive access to nutritious food sustainable and resilient livelihoods and environmental stability | | | | | | | | | | | | |
| CPD Output(s) 2023-2025: | Output 1.4. Yemeni women's access to finance, cash transfers and business development in the fishery value chain improved. | | | | | | | | | | | | |
| EXPECTED OUTPUTS | PLANNED ACTIVITIES | TIMEFRAME | | | | RESPONSIBLE PARTY | IA Code of the Responsible Party | Fund Code | PLANNED BUDGET | | | | |
| And baseline, associated indicators and annual targets | List activity results and associated actions | Q1 | Q2 | Q3 | Q4 | | | | Donor Name | | Account Code | Budget Description | Amount (USD) |
| Output 1 (00130283): Improving Economic Opportunities, Food Security & Effective Management of Fisheries in Yemen | | | | | | | | | | | | | |
| Indicators: | | Baselines: 2024 | | | | | | Annual Target(s): 2025 | | | | | |
| 1.1: Number of fishers and micro and medium enterprises benefitted from voucher inputs/micro grants to develop fishery value chain activities (gender disaggregated) | | 1.1: 0 | | | | | | 1.1: 1359 (Men) | | | | | |
| 1.2: Number of youth (supply chain enablers and MSMEs) with enhanced skills with grants to establish fishery enterprises and access to market opportunities | | 1.2: 0 | | | | | | 1.2: 827 (Men) | | | | | |
| 1.3: Number of fishery associations and cooperatives supported with matching microgrants for improved production | | 1.3: 0 | | | | | | 1.3: 26 | | | | | |
| 1.4: Number of fishery infrastructure (landing sites) rehabilitated/restored with enhanced climate resilience | | 1.4: 0 | | | | | | 1.4: 5 | | | | | |
| 1.5: Number of beneficiaries received awareness on OHS, Gender social safeguards (gender disaggregated) | | 1.5: 0 | | | | | | 1.5: 1600 (1680 Women) | | | | | |
| 1.6: Number of beneficiaries from training and capacity building to develop the fishery value chain, responsible fishing practices, and fishery management. Women participants 30%. | | 1.6: 0 | | | | | | 1.6: 5600 (1680 Women) | | | | | |
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