

ANNEX I. UNDP regular resources: contributions received or pledged in 2016-2019

2019 figures are based on contribution amounts already received or officially pledged.

(For pledges made for 2019, US dollar amounts are based on the UN exchange rates as of 30 June 2019.)

Updated on 15 July, 2019

Donors	2016 (received)		2017 (received)		2018 (received)		2019 (received/pledged/estimated)	
	Local currency (millions)	\$	Local currency (millions)	\$	Local currency (millions)	\$	Local currency (millions)	\$
OECD/DAC								
Australia	12.73	9,574,868	12.73	9,684,170	12.73	9,050,498	12.73	8,904,829
Austria	1.58	1,791,383	1.58	1,865,407	1.55	1,814,988	1.25	1,426,941
Belgium	19.00	20,971,302	10.00	12,019,231	10.00	12,345,679	10.00	11,363,636
Canada	40.00	31,847,134	40.00	30,581,040	40.00	30,792,918	40.00	29,695,620
Czech Republic /1	2.00	78,765			3.00	132,691		
Denmark	210.00	30,322,809	175.00	27,252,612	110.00	18,227,009	107.00	16,313,462
Finland	1.00	1,127,396	1.00	1,085,776	1.00	1,234,568	1.00	1,141,553
France	9.21	10,445,878	9.06	9,836,759	8.77	10,669,598	9.50	10,807,736
Germany	25.00	27,692,076	25.00	28,479,531	40.00	45,454,545	50.00	56,834,342
Iceland		185,022		185,153		102,549		86,221
Ireland	7.75	8,497,807	7.75	8,271,078	7.75	8,913,159	7.75	8,806,818
Italy	5.00	5,549,390	5.00	5,903,188	5.00	5,896,226	5.00	5,681,818
Japan		59,949,999		66,301,590		66,494,208		64,565,000
Luxembourg	2.65	2,905,702	2.65	2,771,967	2.75	3,182,870	3.00	3,409,091
Netherlands	28.00	31,746,032	28.00	29,692,471	30.00	34,129,693	30.00	34,090,909
New Zealand	8.00	5,344,021	8.00	5,551,700	8.00	5,669,738	8.00	5,354,752
Norway	535.00	64,222,164	535.00	64,241,114	545.00	70,623,299	555.00	64,935,065
Portugal		50,000		50,000		50,000		
Republic of Korea		8,000,000		8,500,000		8,600,000		8,170,000
Slovak Republic			0.05	59,242				
Spain			0.50	580,720	0.50	568,828		
Sweden	615.00	71,899,075	620.00	70,525,392	630.00	75,812,274	630.00	67,961,165
Switzerland	57.00	57,171,515	57.00	56,660,040	48.00	49,281,314	49.70	49,799,599
United Kingdom	55.00	68,750,000	55.00	72,559,367	55.00	70,153,061	55.00	70,893,242
United States of America /2		83,062,475		79,804,287		79,582,829		
Subtotal OECD/DAC		601,184,813		592,461,834		608,782,544		520,241,799
Others								
Albania						500		500
Andorra		11,089		11,141		11,823		
Antigua and Barbuda		2,500		2,500		2,500		
Bahrain		56,000						
Bangladesh /3				500,000		1,000,000		500,000
Cambodia		10,000		10,000		9,980		10,000
Chile				110,000				
China /4		2,800,000		3,800,000		3,800,000		
Colombia		50,000						
Costa Rica	120.00	220,330	120.00	211,792	120.00	208,831	120.00	183,355
Cuba		5,000		5,000		5,000		
Digital Good				61,343		176,305		
Estonia	0.05	52,910	0.08	79,618	0.08	88,863	0.08	85,227
Ghana				5,000				
Guyana		9,927		9,927		9,927		9,832
India /5	296.31	4,315,602	310.64	4,820,676		4,332,498		4,500,000
Indonesia /6		70,000		140,000		70,000		70,000
Israel		100,000		100,000		100,000		
Japan Innovation Network	10.00	88,700						
Kuwait		570,000		570,000		570,000		570,000
Lao PDR				25,000		25,000		

Liechtenstein	0.03	25,907	0.03	25,100	0.03	25,196		
Malta			0.02	21,739				
Mongolia /7				34,000		16,982		17,000
Morocco /8	1.00	101,985			2.00	211,994	1.00	103,455
Mozambique		151,600						
Myanmar	1.08	908	1.08	794	1.08	701	1.08	707
of				1,000,000				
Pakistan	0.10	955	7.34	70,012	1.00	8,643	1.00	7,118
Panama		148,740						
Philippines								2,500
Qatar								8,000,000
Romania		40,000			0.05	57,870	0.05	56,818
Russian Federation		1,100,000		1,100,000		1,100,000		1,100,000
Samoa		6,000		6,000		6,000		6,000
Saudi Arabia		2,500,000		2,000,000		2,000,000		2,000,000
Singapore		300,000		300,000		300,000		300,000
Thailand		865,112		865,112		865,112		865,112
Turkey		3,000,000		3,000,000				1,800,000
United Arab Emirates		323,975		324,000		324,000		324,000
Viet Nam		35,000		35,000		35,000		
Subtotal Others		16,962,239		19,243,755		15,362,726		20,511,625
TOTAL UNDP		618,147,052		611,705,589		624,145,270		540,753,424

1/ Contributions for 2015 and 2016 were received in 2016.

2/ Amounts reflected in 2018 and earlier years include balance of withholding from the year before.

3/ Contributions for 2016 was received in 2017, and for 2017 in 2018.

4/ Amount reflected in 2016 includes a USD1m adjustment of a 2015 contribution intended for UN Office for South-South Cooperation. Core contribution received in 2016 was USD3.8m.

5/ Amounts reflected in 2018 and earlier years include additional contributions intended for the year before.

6/ Contribution for 2015 was received in 2016, and for 2016 and 2017 in 2017.

7/ Contributions for 2016 and 2017 were received in 2017.

8/ Contributions for 2017 was received in 2018.

ANNEX II. UNV regular resources: contributions received or pledged in 2016-2019

(For pledges made for 2019, US dollar amounts are based on the United Nations exchange rates as of 1 June 2019)

Donors	2016 (received)		2017 (received)		2018 (received)		2019 (received/pledged/estimated)	
	Local currency	\$	Local currency	\$	Local currency	\$	Local currency	\$
OECD/DAC								
Czech Republic	300,000	12,450	300,000	12,600	300,000	13,507		
France					175,800	200,000		
Germany	1,790,000	1,990,212	1,790,000*	1,943,359	1,790,000	2,090,646	1,790,000	1,998,555
Ireland	50,000	55,545	50,000	53,238	50,000	57,503		
Sweden*		974,043	6,000,000	700,000	18,000,000	1,985,322		
Switzerland	800,000	835,946	800,000	803,212	800,000	794,366	800,000	802,994
Subtotal OECD/DAC		3,868,195		3,512,409		5,141,342		2,801,549
Others								
Bangladesh		-		1,300		3,300		-
China		30,000		30,000		30,000		-
India		-		15,000		20,000		20,000
Israel		10,000		10,000				
Kazakhstan						2,000		2,000
Lao PDR		2,000		2,000		-		-
Thailand		-		-		1,503		-
Turkey		-		1,300				
Subtotal Others		62,000		60,600		56,803		22,000
TOTAL UNV		3,930,195		3,573,009		5,198,145		2,823,549

* Contribution for 2018 and 2019.

ANNEX III. Funding Compact: Progress Against Entity-specific Commitments Related to UNDP

MEMBER STATE COMMITMENTS

Relevant Commitment	Entity-specific Indicators	Funding Compact Baselines & Targets	UNDP Baselines (2018 or 2019)
Aligning funding to entity requirements			
1. Increase core resources for the UNDS	Core share of voluntary funding for development-related activities	Baseline (2017): 19.4% Target (2023): 30%	12% (2018) - share of core has gone down from 20% (2009) to 12% (2018) in the past ten years – with 12% representing the lowest ratio of Core ever reached
	Core share of funding for development-related activities (including assessed contributions)	Baseline (2017): 27.0% Target (2023): 30%	12% (2018) – UNDP doesn't receive assessed contribution
2. Double share of non-core contributions provided through development related pooled & thematic funds	% of non-core resources for development related activities channeled through inter-agency pooled funds	Baseline (2017): 5% Target (2023): 10%	8% (2018) - UNDP will continue advocating for pooled funds as the preferred financing mechanism for multi-stakeholder activities and for leveraging more public and private financing for the SDGs.
	% of non-core resources for development related activities channeled through single agency thematic funds	Baseline (2017): 3% Target (2023): 6%	1.5% (2018) - UNDP redesigned the Thematic Windows building on lessons learned and allowing for closer alignment with UNDP's core mandate and the SP. The windows represent a strategic opportunity to shift away from highly earmarked project funding.
Providing stability			
3. Broaden the sources of funding support to the UNDS	Number of UNSDG entities reporting an annual increase in the number of contributors of voluntary core resources	Baseline (2017): 66% Target (2023): 100%	Yes , UNDP reported that 52 Member States contributed to core in 2018. Despite many efforts to broaden the core donor base, it remains a challenge.
	Number of Member State contributors to development	Baseline (2017): 59 & 27	48 contributors for MPTFO (2018);

	related inter-agency pooled funds and single agency thematic funds	Target (2023): 100 & 50	8 contributors to UNDP's Thematic Funding Windows (2018)
4. Provide predictable funding to the specific requirements of UNSDG entities as articulated in their SPs and to the UNDAF funding needs at country level	Funding gaps in UNSDG strategic plan financing frameworks	Baseline (2018): <i>tbd</i> Target (2021): <i>tbd</i>	Note: UNSDG strategic plan financing frameworks still under development
	% of UNDS entities indicating that at least 50% of their contributions are part of multi-year commitments	Baseline (2017): 48% Target (2023): 100%	43% (2018) core contribution from multi-year commitment
Facilitating coherence and efficiency			
7. Fully comply with cost recovery rates as approved by respective governing bodies	Average # of cost recovery support fee waivers granted per UNDS entity per year	Baseline (2017): <i>tbc</i> Target (2019 onwards): 0	6 (2017) ; During 2018 , 5 new waivers were granted, with financial impact of \$1.2m. The update on cost recovery waivers has been reported to EB as annex 5 to the Administrator's report – DP/2019/10

UN DEVELOPMENT SYSTEM COMMITMENTS

Relevant Commitment	Entity-specific Indicators	Funding Compact Baselines & Targets	UNDP Baselines (2018 or 2019)
Accelerating results on the ground			
1. Enhance cooperation for results at country level	% of UNSDG entities reporting at least 15% of development related expenditures on joint activities	Baseline (2017): 31% Target (2021): 75%	Yes , UNDP reported that in 2018, 8% of non-core expenditures were on joint activities
2. Increase collaboration on joint and independent system-wide evaluation products to improve UN support on the ground	% of UNSDG Evaluation Offices (EOs) engaging in joint or Independent System Wide Evaluations (ISWE)	Baseline (2018): 20% have engaged on an ISWE product Target (2021): 50% of EOs will have engaged in at least 1 ISWE	Yes , 55 of the total 344 (or 16%) decentralized evaluations completed in 2017 were joint evaluations
Improving transparency and accountability			
6. Strengthen the clarity of entity specific SPs and IRRFs and their annual reporting	% of UNSDG entities that in their respective governing bodies held structured dialogues in the past year on how to finance the	Baseline (2017): 62% Target (2021): 100%	Yes , UNDP holds a regular structured funding dialogues at least three times a year and submits a

on results against expenditures	development results agreed in the new SP cycle		report showing how SP results get financed
	Centralized, consolidated and user-friendly online platform with disaggregated data on funding flows at entity and system-wide level in place (Y/N)	Baseline (2018): n/a Target (2020): Yes	At the entity level, yes , UNDP continues to consolidate and present data in a user-friendly online platform through https://open.undp.org/
7. Strengthen entity & system-wide transparency & reporting, linking resources to SDG results	% of UNDS entities individually submitting financial data to CEB	Baseline (2017): 69% Target (2021): 100%	Yes
	% of UNDS entities publishing data as per the highest international transparency standards	Baseline (2017): 36% Target (2021): 100%	Yes
	% of UNDS entities with ongoing activities at country level that report expenditures disaggregated by country to the CEB baseline	Baseline (2017): 46% Target (2021): 100%	Yes
	% of UNDS entities with ongoing activities at country level that report on expenditures disaggregated by SDG	Baseline (2017): 20% Target (2021): 100%	Yes
9. Increase accessibility of corporate evaluations and internal audit reports within the disclosure provisions and policies set by governing bodies at the time of report issuance	% of UNDS entities authorized within disclosure provisions and policies who have made their corporate evaluations available on the UNEG website	Baseline (2018): 21% Target (2021): 100%	Yes , UNDP's evaluations are published on the UNEG website
	% of inter-agency pooled funds posting evaluation reports on the UNEG website	Baseline (2018): 0% Target (2019): 100%	Yes , 2 were posted by MTPFO (TBC)
10. Increase visibility of results from contributors of voluntary core resources, pooled & thematic funds and for program country contributions	Specific mention of voluntary core, pooled and thematic fund contributors, and program country contributions in UNCT annual results reporting and entity specific country and global reporting	Baseline (2018): n/a Target (2020): Yes	Partially , contributors to core and thematic funds are recognized in our reports. Starting from 2019, UNDP plans to also explicitly recognize contributors to pooled funding
	Specific mention of individual contributors in all results reporting by pooled fund and thematic fund	Baseline (2018): n/a Target (2020): Yes	Partially , contributors to core and thematic funds are recognized in our reports. Starting

	administrators and UNSDG recipients		from 2019, UNDP plans to also explicitly recognize contributors to pooled funding
Increasing efficiencies			
11. Implement the SG's goals on operational consolidation for efficiency gains	% of UNSDG entities that report to their governing bodies on efficiency gains	Baseline (2017): 41% Target (2021): 100%	Yes , UNDP reports to its Executive Board via its Integrated Results and Resources Framework (IRRF) and report card
	% of UNSDG entities that have signed the High-Level Framework on Mutual Recognition	Baseline (2018): 28% Target (2021): 100%	TBC
12. Fully implement & report on approved cost-recovery policies and rates	% of UNSDG entities that report annually on the implementation of their approved cost recovery policies and rates to their respective governing body	Baseline (2017): 51% Target (2021): 100%	Yes , UNDP regularly reports on the status of implementation of cost recovery policy.