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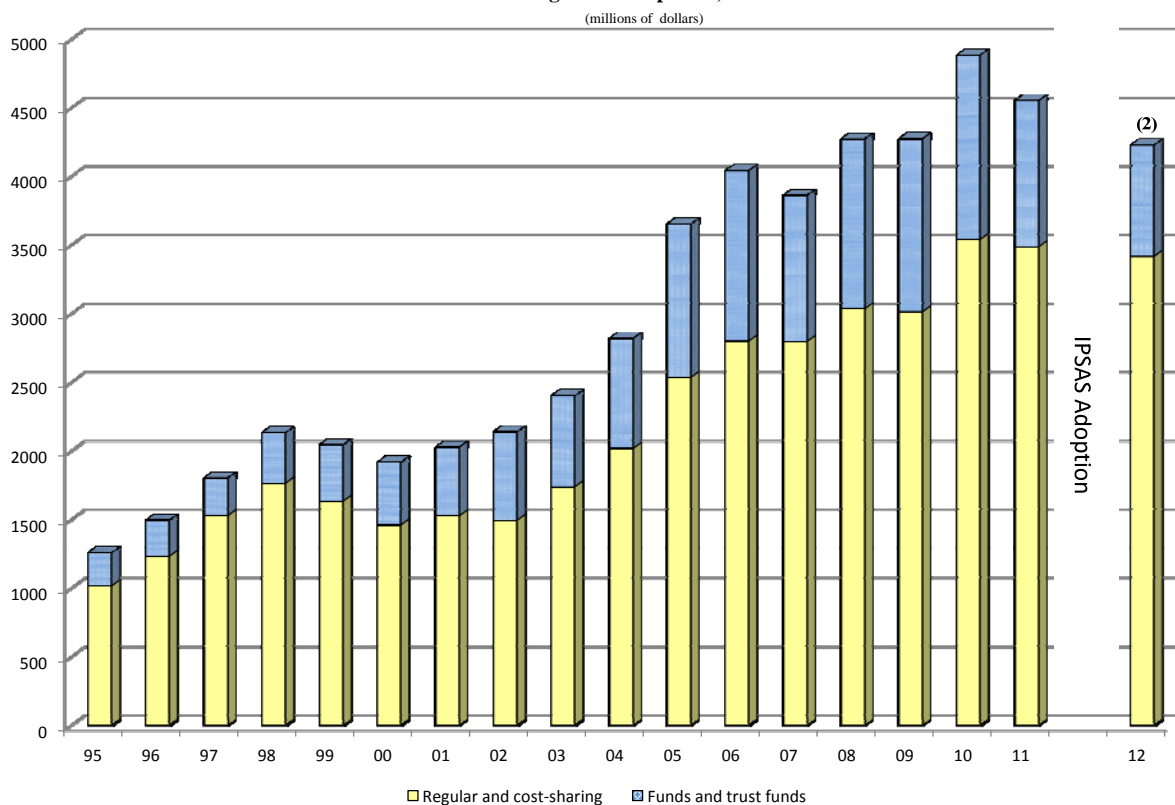
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Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
HDRO	Human Development Report Office
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
MDGs	Millennium Development Goals
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
ODS	Office of Development Studies
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil
SIS	Special Industrial Services

SMF/LDC	Special Measures Fund for the least developed countries
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UN-Women	United Nations Entity for Gender Equality and the Empowerment of Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: Programme Expenditures 1995-2011⁽¹⁾
Programme Expenses, 2012



¹ Total UNDP programme expenditures = programme expenditures from regular resources + cost-sharing + funds and trust funds, on the basis of the UN system accounting standards (UNSAS). Programme expenses are defined as development subtracting development effectiveness.

² UNDP adopted IPSAS on Jan 1 2012, pursuant to General Assembly resolution 60/283. The 2012 programme expenses column is presented on the basis of IPSAS, and therefore is not directly comparable with prior years' data, but is included for illustrative purposes. UNWOMEN is not included in the 2011 or 2012 data, and UNCDF is not included in the 2012 data.

Table 1- UNDP at a glance, 2013
(Expressed in thousands of United States dollars)

Resources	Regular Resources	Cost Sharing	Trust Funds	Other Resources
REVENUE				
Voluntary Contributions ¹	932,901	2,992,249	741,782	162,979
Revenue - Exchange Transactions	336	111	1	194,300
Investment Revenue	12,739	25,117	8,922	7,791
Other Revenue ²	23,946	5,853	2,777	247,101
Total Revenue	969,922	3,023,330	753,482	612,171
EXPENSES³				
Development activities ⁴	559,285	2,831,396	943,347	159,447
UN Development Coordination activities	74,425	-	-	45,106
Management activities	260,096	-	32,629	168,635
Special Purpose activities	16,628	-	(20)	39,198
Other activities	87,549	-	-	239,678
Total Expenses	997,983	2,831,396	975,956	652,064
Surplus/(deficit) for the period	(28,061)	191,934	(222,474)	(39,893)
Accumulated surplus, 1 January 2013⁵	123,848	2,563,077	1,113,449	534,502
Prior period adjustments	2,693	(1,385)	(1,320)	37
Adjusted balance, 1 January 2013	126,541	2,561,692	1,112,129	534,539
Other changes in net assets/equity in 2013	58,404			80,963
Accumulated surplus, 31 December 2013	156,884	2,753,626	889,655	575,609

Notes:

1. Voluntary Contributions are recognised when contribution agreements are signed, or cash is received where no contribution agreement is required. The amounts shown include returns to donors, and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and GLOC cash contributions provided by programme country governments.

2. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance

3. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

4. Includes expenses for development effectiveness; see table 2 for details

5. In compliance with IPSAS requirement, amounts have been restated to reflect some adjustments relating to prior periods.

Table 2. UNDP expenses by funding source, region and expense category 2013

(Expressed in thousands of United States dollars)

A. Resources¹	Regular Resources	Cost Sharing	Trust Funds	Other Resources
<u>Development activities²</u>				
Programmes:				
TRAC (1.1.1, 1.1.2, 1.1.3&3)	400,946	-	-	-
Global programmes	14,507	-	-	-
Regional programmes	47,299	-	-	-
PAPP Core programme	2,466	-	-	-
Other programmes	6,245	-	-	-
Third-party cost sharing	-	1,963,080	-	-
Programme country cost sharing	-	868,316	-	-
Trust Funds	-	-	813,720	-
Thematic trust funds	-	-	126,131	-
United Nations Volunteers	-	-	-	34,336
Special Activities	-	-	-	103
Management Service Agreements	-	-	-	75,521
Sub-total Programme	471,463	2,831,396	939,851	109,960
Development Effectiveness	87,822	-	3,496	49,487
Total- Development Activities	559,285	2,831,396	943,347	159,447
<u>UN development coordination activities</u>				
Country offices support	72,238	-	-	45,106
Headquarters support	2,187	-	-	-
Total - UN development coordination activities	74,425	-	-	45,106
<u>Management activities</u>				
Recurring	258,681	-	32,629	168,635
Non-recurring	1,415	-	-	-
Total - Management activities	260,096	-	32,629	168,635
<u>Special purpose activities:</u>				
Capital Investments	31	-	-	-
Non-UNDP operations administered by UNDP	16,597	-	-	-
Other special purpose activities	-	-	(20)	39,198
Total - Special Purpose activities	16,628	-	(20)	39,198
Other activities	87,549	-	-	239,678
Total Expenses	997,983	2,831,396	975,956	652,064

Table 2. UNDP expenses by funding source, region and expense category 2013

(Expressed in thousands of United States dollars)

B. By Region	Regular Resources	Cost Sharing	Trust Funds	Other Resources
Africa	345,119	696,180	93,210	101,085
Arab States	65,537	393,534	43,817	71,881
Asia and the Pacific	171,695	610,695	486,690	92,203
Europe and CIS	68,016	258,225	40,716	25,122
Latin America & the Caribbean	68,374	774,353	101,904	63,568
PAPP	5,676	26,143	43,702	7,580
Global and Others	273,566	72,266	165,917	290,625
Total	997,983	2,831,396	975,956	652,064

C. By expense category³	Regular Resources	Cost Sharing	Trust Funds	Other Resources
Contractual services	212,196	1,257,997	602,674	84,319
Staff Costs	426,903	125,099	79,630	353,488
Supplies and consumables used	54,212	569,847	44,718	78,845
General Operating Costs	224,990	592,002	147,494	119,040
Grants and other transfers	20,969	236,009	92,980	2,333
Other expenses	51,197	46,825	7,923	9,502
Depreciation and amortization	4,044	1,228	343	4,032
Finance costs	3,472	2,389	194	505
Total	997,983	2,831,396	975,956	652,064

Notes:

1. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS compliant Financial Statements

Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2013

(Expressed in thousands of United States dollars)

<i>Implementing Partner</i> ¹	Regular resources	Cost sharing	Trust funds	Reimbursable Support Services & Misc. Activities
Government	224,324	1,549,670	615,775	663
NGO International	275	30,568	1,223	
NGO National	583	6,076	4,747	
Food and Agricultural Organisation (FAO)	1,224			
International Atomic Energy Agency (IAEA)			281	
International Civil Aviation Organisation (ICAO)		1,383	5	
International Maritime Organisation (IMO)			519	
International Telecommunication Union (ITU)		312		
United Nations Volunteers (UNV)	1	-1		32,735
United Nations Educational, Scientific and Cultural Organisation (UNESCO)		248	34	
United Nations Industrial Development Organisation (UNIDO)		4		
United Nations Office for Project Services (UNOPS)	3,008	16,024	79,157	75,521
United Nations for Training and Research (UNITAR)			335	
Other UN entities	53	80	39	4
World Bank (IBRD)			43	
World Health Organisation (WHO)			1,093	
World Meteorological Organisation (WMO)			2	
United Nations Development Programme (UNDP)	241,995	1,227,032	236,598	1,037
Total programme expenses ²	471,463	2,831,396	939,851	109,960

Notes:

1. Executing entity/ implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance

Table 3b. Development activities: Programme expenses, by responsible party, 2013

(Expressed in thousands of United States dollars)

<i>Responsible Party</i> ¹	Regular resources	Cost Sharing	Trust funds	Reimbursable Support Services & Misc. Activities
Government	207,807	1,409,817	635,034	629
NGO International	1,985	99,685	5,190	
NGO National	2,151	43,489	4,212	
Economic & Social Commission for Asia & Pacific (ESCAP)	157			
Economic and Social Commission for Latin America (ECLAC)	24	41		
Economic & Social Commission for Western Asia (ESCWA)	30	11	3	
Economic Commission for Europe (ECE)		55		
Food and Agricultural Organisation (FAO)	1,670	4,444	1,039	
International Atomic Energy Agency (IAEA)			281	
International Civil Aviation Organisation (ICAO)		1,383	5	
International Labour Organisation (ILO)	407	4,083		
International Maritime Organisation (IMO)			519	
International Office for Migration (IOM)	556	5,651	3,153	
International Trade Centre (ITC)			389	
International Telecommunication Union (ITU)		1,100		
Joint United Nations Programme on HIV/AIDS (UNAIDS)		298		
United Nations Capital Development Fund (UNCDF)	350			
United Nations Human Settlements Programme (UN-HABITAT)	509	12,833	336	
United Nations Conference on Trade and Development (UNCTAD)		212	2	
United Nations Department of Economic and Social Affairs (UN DESA)	343	838		
United Nations Volunteers (UNV)	3			33,149
United Nations Environment Programme (UNEP)	18	396	-38	
United Nations Educational, Scientific and Cultural Organisation (UNESCO)	8	1,607	582	
United Nations Population Fund (UNFPA)	64	6,113	125	
United Nations Children's Fund (UNICEF)	98	8,171		
United Nations Industrial Development Organisation (UNIDO)		815	61	
United Nations Entity for Gender Equality and the Empowerment of Women (UN-Women)	27	2,119	9	
United Nations Institute for Training and Research (UNITAR)	255	311	335	
United Nation Office on Drugs and Crime (UNODC)	60	130		
United Nations Office for Project Services (UNOPS)	4,525	34,346	92,293	75,605
Other UN entities	-3	412	36	
World Food Programme (WFP)		736		
World Health Organisation (WHO)	99	10,184	1,093	
World Meteorological Organisation (WMO)		14	34	
World Tourism Organisation (UNWTO)	436	106		
United Nations Development Programme (UNDP)	249,884	1,181,996	195,158	577
Total programme expenses ²	471,463	2,831,396	939,851	109,960

Notes:

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

Programme expenses are defined as development subtracting development effectiveness

Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These

Table 4. Development activities: Programme expenses, by country, region or territory, 2013

(Expressed in thousands of United States dollars)

REGION	COUNTRY	REGULAR RESOURCES	COST SHARING	TRUST FUNDS	Reimbursable Support Services & Misc. Activities
Africa	Angola	1,147	13,797	430	-
Africa	Benin	4,041	6,216	1,942	2
Africa	Botswana	641	3,589	1,181	-
Africa	Burkina Faso	5,610	9,057	2,780	-
Africa	Burundi	6,643	5,877	417	-
Africa	Cameroon, Republic of	2,210	1,488	152	-
Africa	Cape Verde	809	425	1,769	149
Africa	Central African Republic	3,279	4,268	16	-
Africa	Chad	4,743	14,376	1,421	10
Africa	Comoros	1,153	1,154	644	-
Africa	Congo, Republic of	1,083	7,268	43	-
Africa	Côte d'Ivoire	2,644	10,537	800	-
Africa	Dakar Regional Service Centre	266	-	-	-
Africa	Democratic Republic of the Congo	15,872	87,459	4,015	-
Africa	Equatorial Guinea	840	2,883	246	-
Africa	Eritrea	5,070	805	1,033	-
Africa	Ethiopia	13,883	13,934	4,467	-
Africa	Gabon	995	1,848	1,888	-
Africa	Gambia	2,704	9	36	-
Africa	Ghana	5,365	1,478	3,781	-
Africa	Guinea	4,565	14,722	2,102	-
Africa	Guinea-Bissau	3,214	5,252	2,188	92
Africa	Kenya	7,760	43,125	6,221	63
Africa	Lesotho	875	2,321	570	32
Africa	Liberia	3,976	8,269	4,346	-
Africa	Madagascar	7,737	14,126	2,890	-
Africa	Malawi	7,403	6,457	1,486	-
Africa	Mali	2,971	47,200	2,752	-
Africa	Mauritania	2,250	1,036	1,320	-
Africa	Mauritius	653	1,336	4,629	-
Africa	Mozambique	6,695	9,854	1,784	66
Africa	Namibia	595	46	3,579	-
Africa	Niger	8,809	5,735	2,815	95
Africa	Nigeria	12,842	16,143	3,081	-
Africa	Reg Bureau for Africa	18,020	5,345	3,259	-
Africa	Regional Center - Addis Ababa	50	-	-	-
Africa	Rwanda	8,611	4,173	1,916	116
Africa	Sao Tome and Principe	566	3,490	54	-
Africa	Senegal	1,948	4,084	1,250	-
Africa	Sierra Leone	4,763	10,388	836	-
Africa	South Africa	635	1,297	7,612	0
Africa	South Sudan, the Republic of	4,000	102,134	1,869	-
Africa	Swaziland	808	1,249	530	47
Africa	Togo	4,988	4,955	574	-
Africa	Uganda	9,427	1,569	1,937	-
Africa	United Republic of Tanzania	11,650	9,126	4,894	-
Africa	Zambia	4,266	40,814	1,527	-
Africa	Zimbabwe	7,305	145,465	189	-
Africa Total		226,380	696,179	93,271	672

REGION	COUNTRY	REGULAR RESOURCES	COST SHARING	TRUST FUNDS	Reimbursable Support Services & Misc. Activities
Arab States	Algeria	1,263	1,652	411	-
Arab States	Bahrain	-	741	-	-
Arab States	Cairo Regional Center	219	1,422	149	-
Arab States	Djibouti	896	2,671	1,630	-
Arab States	Egypt	2,432	60,861	4,576	-
Arab States	Iraq	2,618	27,779	12,830	-
Arab States	Jordan	535	7,719	2,258	-
Arab States	Kuwait	-	8,575	-	-
Arab States	Lebanon	815	27,378	3,455	-
Arab States	Libya	512	11,356	527	-
Arab States	Morocco	801	11,838	1,732	-
Arab States	Reg Bur for Arab States	3,188	3,321	166	-
Arab States	Saudi Arabia	-	21,324	133	-
Arab States	Somalia	5,962	41,888	2,667	-
Arab States	Sudan, the Republic of the	3,615	125,811	7,270	-
Arab States	Syrian Arab Public	1,003	5,201	(5)	-
Arab States	Tunisia	1,089	14,465	4,046	-
Arab States	United Arab Emirates	-	1,683	-	-
Arab States	Yemen	8,619	17,850	1,939	-
Arab States Total		33,567	393,535	43,784	-
Asia And The Pacific	Afghanistan	13,173	317,683	378,188	-
Asia And The Pacific	Bangladesh	15,023	76,094	3,854	-
Asia And The Pacific	Bhutan	1,148	556	804	-
Asia And The Pacific	Cambodia	6,037	8,238	2,200	-
Asia And The Pacific	China	3,670	16,907	25,026	-
Asia And The Pacific	Cook Islands	19	-	408	-
Asia And The Pacific	Democratic People's Republic of Korea	2,456	-	104	-
Asia And The Pacific	Fiji	736	608	2,849	-
Asia And The Pacific	India	8,559	16,460	13,876	67
Asia And The Pacific	Indonesia	3,134	26,486	7,979	84
Asia And The Pacific	Iran, Islamic Republic of	761	11,580	2,986	-
Asia And The Pacific	Lao People's Democratic Republic	4,148	5,033	7,645	-
Asia And The Pacific	Malaysia	556	679	5,620	-
Asia And The Pacific	Maldives	553	1,928	2,730	-
Asia And The Pacific	Mongolia	2,154	2,705	1,007	-
Asia And The Pacific	Myanmar	8,165	14,521	450	-
Asia And The Pacific	Nepal	9,019	20,285	2,326	-
Asia And The Pacific	Niue	43	-	8	-
Asia And The Pacific	Pakistan	6,592	45,496	2,582	68
Asia And The Pacific	Papua New Guinea	2,032	1,937	709	-
Asia And The Pacific	Philippines	2,072	7,362	5,027	-
Asia And The Pacific	Reg Bureau for Asia & Pacific	10,422	10,144	135	-
Asia And The Pacific	Regional Centre in Bangkok	-3	-	-	-
Asia And The Pacific	Samoa	536	453	7,254	-
Asia And The Pacific	Solomon Islands	873	1,816	1,579	-
Asia And The Pacific	Sri Lanka	893	6,287	1,157	-
Asia And The Pacific	Thailand	1,146	3,592	2,748	-
Asia And The Pacific	Timor-Leste	1,863	6,683	2,483	-
Asia And The Pacific	Tokelau	1	-	-	-
Asia And The Pacific	Viet Nam	9,471	7,162	4,635	-
Asia And The Pacific Total		115,252	610,695	486,369	219

REGION	COUNTRY	REGULAR RESOURCES	COST SHARING	TRUST FUNDS	Reimbursable Support Services & Misc. Activities
Europe and CIS	Albania	435	3,394	376	-
Europe and CIS	Armenia	939	15,331	1,626	-
Europe and CIS	Azerbaijan	1,103	4,141	909	-
Europe and CIS	Belarus, Republic of	219	14,854	856	-
Europe and CIS	Bosnia and Herzegovina	608	22,494	1,896	77
Europe and CIS	Bratislava Regional Center	4,983	9,032	3,490	-
Europe and CIS	Bulgaria	-	3,386	-	-
Europe and CIS	Croatia	583	3,496	599	-
Europe and CIS	Cyprus	-	17,674	801	-
Europe and CIS	Georgia	1,115	13,596	2,818	-
Europe and CIS	Kazakhstan	408	5,950	5,471	-
Europe and CIS	Kosovo ¹	827	9,211	429	-
Europe and CIS	Kyrgyzstan	2,536	18,792	933	-
Europe and CIS	Lithuania, Republic of	-	354	0	-
Europe and CIS	Macedonia, the former Yugoslav Republic of	485	6,674	574	-
Europe and CIS	Moldova, Republic of	1,902	21,348	686	-
Europe and CIS	Montenegro	436	3,931	1,081	-
Europe and CIS	Reg Bur for Europe & CIS	0	-	-	-
Europe and CIS	Romania	3	1,822	745	-
Europe and CIS	Russian Federation	-	796	8,619	-
Europe and CIS	Serbia	616	4,437	694	-
Europe and CIS	Tajikistan	4,787	20,772	1,104	-
Europe and CIS	Turkey	384	18,684	1,909	-
Europe and CIS	Turkmenistan	538	3,508	909	-
Europe and CIS	Ukraine	1,446	22,411	2,019	145
Europe and CIS	Uzbekistan	5,687	12,136	2,172	64
Europe and CIS Total		30,040	258,224	40,716	286
Latin America & The Caribbean	Antigua and Barbuda	-	-	361	-
Latin America & The Caribbean	Argentina	364	294,435	4,269	-
Latin America & The Caribbean	Barbados	1	3,045	687	-
Latin America & The Caribbean	Belize	153	2,194	547	-
Latin America & The Caribbean	Bolivia, Plurinational State of	2,037	5,253	3,737	-
Latin America & The Caribbean	Brazil	937	78,844	5,942	-
Latin America & The Caribbean	Chile	1,027	12,123	3,284	-
Latin America & The Caribbean	Colombia	1,128	61,483	9,855	-
Latin America & The Caribbean	Costa Rica	493	834	4,078	-
Latin America & The Caribbean	Cuba	620	17,051	5,598	-
Latin America & The Caribbean	Dominica	60	-	29	-
Latin America & The Caribbean	Dominican Republic	604	16,017	3,211	-
Latin America & The Caribbean	Ecuador	619	3,261	5,319	3
Latin America & The Caribbean	El Salvador	642	46,588	2,171	-
Latin America & The Caribbean	Grenada	71	-	44	-
Latin America & The Caribbean	Guatemala	926	25,494	13,626	-
Latin America & The Caribbean	Guyana	732	1,013	175	-
Latin America & The Caribbean	Haiti	5,737	34,841	6,071	(1)
Latin America & The Caribbean	Honduras	1,996	15,667	4,735	-
Latin America & The Caribbean	Jamaica	569	1,121	655	-
Latin America & The Caribbean	Mexico	0	19,927	10,374	-
Latin America & The Caribbean	Montserrat	10	-	-	-
Latin America & The Caribbean	Nicaragua	1,573	18,459	2,290	-

REGION	COUNTRY	REGULAR RESOURCES	COST SHARING	TRUST FUNDS	Reimbursable Support Services & Misc. Activities
Latin America & The Caribbean	Panama	537	28,706	513	-
Latin America & The Caribbean	Panama Regional Center	43	1,674	-	-
Latin America & The Caribbean	Paraguay	608	18,351	467	-
Latin America & The Caribbean	Peru	691	26,775	3,702	12
Latin America & The Caribbean	Reg Bur Latin Amer & Carib	3,024	4,872	4,533	-
Latin America & The Caribbean	St. Kitts and Nevis	-	-	17	-
Latin America & The Caribbean	St. Lucia	41	-	4	-
Latin America & The Caribbean	St. Vincent and the Grenadines	73	-	42	-
Latin America & The Caribbean	Suriname	195	154	614	-
Latin America & The Caribbean	Trinidad and Tobago	-	524	360	-
Latin America & The Caribbean	Uruguay	446	11,040	2,935	-
Latin America & The Caribbean	Venezuela, Bolivarian Republic of	96	24,605	1,486	-
Latin America & The Caribbean Total		26,053	774,351	101,731	14
PAPP	Prog for Palestinian People	2,695	26,144	43,701	-
PAPP Total		2,695	26,144	43,701	-
Global And Others	Communications Office	-	2	-	-
Global And Others	Global	37,476	72,225	130,041	75,539
Global And Others	Ofc of Audit and Investigation	-	-	177	-
Global And Others	Regional	-	41	60	33,230
Global And Others	UN Developmt Coordination Unit	-	-	1	-
Global And Others Total		37,476	72,268	130,279	108,769
Grand Total²		471,463	2,831,396	939,851	109,960

Notes:

1. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

2. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance

Table 5. Trust Funds administered by UNDP¹
Development activities: Programme expenses by Trust Fund, country, territory or region, 2013₂
 (Expressed in thousands of United States dollars)

	International Commission against Impunity in Guatemala (CICIG)	Law and Order Trust Fund for Afghanistan (LOFTA)	Multilateral Fund for the implementation of the Montreal Protocol	Support to Iraq reconstruction	Trust Fund for the Global Environmental Facility (GEF)	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Other Trust Funds	Total
Africa	-	-	36	-	215	-	179	-	-	-	-	430
Angola	-	-	-	-	1,759	-	165	-	-	-	18	1,942
Benin	-	-	-	-	1,181	-	-	-	-	-	-	1,181
Botswana	-	-	-	-	2,479	301	-	-	-	-	-	2,780
Burkina Faso	-	-	-	-	152	241	-	-	-	-	24	417
Burundi	-	-	-	-	-	155	-	-	-	-	(3)	152
Cameroon, Republic of	-	-	-	-	1,519	-	-	-	-	-	249	1,768
Cape Verde	-	-	-	-	(9)	25	-	-	-	-	-	16
Central African Republic	-	-	-	-	(1)	450	-	-	-	-	972	1,421
Chad	-	0	-	-	633	-	4	-	-	-	7	644
Comoros	-	-	-	-	11	(1)	-	-	-	-	33	43
Congo	-	0	-	-	24	685	91	-	-	-	-	800
Côte d'Ivoire	-	-	-	-	762	634	123	-	-	-	2,490	4,015
Democratic Republic of Congo	-	6	-	-	246	-	-	-	-	-	-	246
Equatorial Guinea	-	-	-	-	841	-	-	-	-	-	-	1,034
Eritrea	-	-	-	-	3,342	962	37	-	-	-	193	4,466
Ethiopia	-	-	-	-	1,882	-	-	-	-	-	6	1,888
Gabon	-	-	-	-	36	-	0	-	-	-	-	36
Gambia	-	-	-	-	981	2,567	45	-	-	-	18	3,781
Ghana	-	170	-	-	1,309	765	-	-	-	-	29	2,103
Guinea	-	-	-	-	962	470	73	-	-	-	682	2,188
Guinea-Bissau	-	1	-	-	3,902	1,821	220	-	-	-	278	6,221
Kenya	-	-	-	-	403	117	50	-	-	-	-	570
Lesotho	-	-	-	-	2,127	1,080	61	-	-	-	1,069	4,346
Liberia	-	9	-	-	2,504	204	181	-	-	-	0	2,889
Madagascar	-	-	-	-	768	175	56	-	-	-	488	1,487
Malawi	-	-	-	-	2,556	246	-	-	-	-	(74)	2,751
Mali	-	23	-	-	228	162	614	-	127	-	136	1,321
Mauritania	-	54	-	-	4,143	-	(1)	-	-	-	423	4,628
Mauritius	-	63	-	-	1,379	379	-	-	30	-	(4)	1,784
Mozambique	-	-	-	-	3,568	11	-	-	-	-	-	3,579
Namibia	-	-	-	-	2,349	220	98	-	-	-	149	2,816
Niger	-	-	-	-	1,980	-	166	-	-	-	215	3,081
Nigeria	-	-	720	-	-	-	-	-	-	-	-	-

	International Commission against Impunity in Guatemala (CICIG)	Law and Order Trust Fund for Afghanistan (LOFTA)	Multilateral Fund for the implementation of the Montreal Protocol	Support to Iraq reconstruction	Trust Fund for the Global Environmental Facility (GEF)	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Other Trust Funds	Total
Reg Bureau for Africa	-	-	-	-	-	-	-	-	-	-	3,259	3,259
Rwanda	-	-	-	-	1,226	-	-	-	-	-	690	1,916
Sao Tome and Principe	-	-	-	-	60	-	-	-	-	-	(6)	54
Senegal	-	-	-	-	906	80	79	-	101	-	84	1,250
Sierra Leone	-	-	-	-	68	697	-	-	-	-	71	836
South Africa	-	-	-	-	6,787	-	-	-	-	-	825	7,612
South Sudan, Republic of	-	-	-	-	439	1,412	-	-	-	-	18	1,869
Swaziland	-	-	86	-	435	-	7	0	-	-	1	529
Togo	-	-	-	-	261	154	158	-	-	-	1	574
Uganda	-	-	19	-	1,086	432	40	-	150	-	210	1,937
United Republic of Tanzania	-	-	69	-	4,090	-	-	-	-	-	736	4,895
Tanzania	-	-	-	-	1,481	46	-	-	-	-	0	1,527
Zambia	-	-	-	-	189	-	-	-	-	-	-	189
Zimbabwe	-	-	-	-	1,256	14,490	2,446	0	408	0	13,412	93,271
Total	0	0	1,256	0	61,259	14,490	2,446	0	408	0	13,412	93,271
Algeria	-	-	-	-	314	97	-	-	-	-	0	411
Cairo Regional Center	-	-	-	-	-	-	149	-	-	-	-	149
Djibouti	-	-	-	-	1,611	-	16	-	-	-	3	1,630
Egypt	-	-	927	-	1,773	701	227	37	-	-	910	4,575
Iraq	-	-	-	-	89	2,587	133	-	-	-	(5)	12,830
Jordan	-	-	19	-	1,665	280	275	-	-	-	0	2,259
Lebanon	-	-	910	-	842	1,052	39	-	506	-	106	3,455
Libya	-	-	-	-	55	472	0	-	-	-	-	527
Morocco	-	-	-	-	1,379	-	-	-	203	-	150	1,732
Reg Bur for Arab States	-	-	-	-	-	-	-	100	-	-	65	165
Saudi Arabia	-	-	-	-	75	-	58	-	-	-	-	133
Somalia	-	-	-	-	155	2,531	142	-	-	-	(160)	2,668
Sudan, Republic of the	-	-	-	-	926	2,194	59	-	-	-	4,091	7,270
Syria	-	-	-	-	23	5	(5)	-	(29)	-	-	(6)
Tunisia	-	-	-	-	367	3,517	50	-	-	-	112	4,046
Yemen	-	-	-	-	40	2,429	131	-	-	-	(660)	1,940
Total	0	0	1,856	10,026	9,334	15,865	1,274	137	680	0	4,612	43,764
Afghanistan	-	-	470	-	183	(15)	-	-	-	-	(212)	378,188
Bangladesh	-	-	69	-	1,273	-	-	-	-	-	2,111	3,864
Bhutan	-	-	726	-	9	-	9	-	-	-	-	804
Cambodia	-	-	635	-	123	-	28	-	-	-	1,414	2,200
China	-	-	9,524	-	15,046	-	140	-	-	-	317	25,027
Cook Islands	-	-	-	-	408	-	-	-	-	-	-	408
Arab States	-	-	-	-	-	-	-	-	-	-	-	-
Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-

	International Commission against Impunity in Guatemala (CICIG)	Law and Order Trust Fund for Afghanistan (LOFTA)	Multilateral Fund for the implementation of the Montreal Protocol	Support to Iraq reconstruction	Trust Fund for the Global Environmental Facility (GEF)	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Other Trust Funds	Total
Democr People's Repub of Korea	-	-	-	-	104	-	-	-	-	-	-	104
Fiji	-	-	37	-	2,325	209	130	-	-	-	148	2,849
India	-	-	5,451	-	8,390	-	-	-	-	-	35	13,876
Indonesia	-	-	1,774	-	3,412	431	0	-	(9)	-	2,371	7,979
Iran, Islamic Republic of	-	-	1,893	-	1,093	-	-	-	-	-	-	2,986
Lao People's Democratic Republ	-	-	-	-	1,707	141	-	-	-	-	5,797	7,645
Malaysia	-	-	4,658	-	962	-	0	-	-	-	-	5,620
Maldives	-	-	228	-	1,975	405	124	-	-	-	(3)	2,729
Mongolia	-	-	-	-	812	-	192	-	-	-	3	1,007
Myanmar	-	-	-	-	20	306	19	-	-	-	104	449
Nepal	-	-	-	-	1,101	1,224	0	-	-	-	-	2,325
Niue	-	-	-	-	8	-	-	-	-	-	-	8
Pakistan	-	-	130	-	2,793	364	-	-	-	-	(694)	2,583
Papua New Guinea	-	-	-	-	308	259	142	-	-	-	-	708
Philippines	-	-	-	-	5,022	4	-	-	-	-	1	5,027
Reg Bureau for Asia & Pacific	-	-	-	-	-	35	97	-	-	-	3	135
Samoa	-	-	-	-	7,240	-	-	-	-	-	14	7,254
Solomon Islands	-	-	-	-	809	-	-	-	-	-	770	1,579
Sri Lanka	-	-	117	-	56	856	134	-	(6)	-	-	1,157
Thailand	-	-	-	-	2,469	108	134	-	-	-	38	2,749
Timor-Leste	-	-	-	-	369	1,369	195	-	-	-	550	2,483
Viet Nam	-	-	134	-	4,082	38	82	-	-	-	299	4,635
Total	0	378,232	24,485	0	63,328	5,847	1,426	0	(15)	0	13,066	486,369
Albania	-	-	-	-	599	-	-	-	215	-	(436)	378
Armenia	-	-	416	-	912	170	129	-	-	-	-	1,627
Azerbaijan	-	-	-	-	821	-	87	-	-	-	-	908
Belarus, Republic of	-	-	-	-	662	-	194	-	-	-	-	856
Bosnia and Herzegovina	-	-	-	-	411	1,404	81	-	-	-	-	1,896
Bratislava Regional Center	-	-	-	46	2,037	1,037	118	-	-	-	251	3,489
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	0
Croatia	-	-	-	-	467	26	100	-	-	-	5	598
Cyprus	-	-	-	-	-	100	-	-	-	-	701	801
Georgia	-	-	187	-	2,491	140	-	-	-	-	-	2,818
Kazakhstan	-	-	202	-	5,269	-	-	-	-	-	-	5,471
Kosovo	-	-	-	-	-	264	165	-	-	-	-	429
Europe and CIS												

	International Commission against Impunity in Guatemala (CICIG)	Law and Order Trust Fund for Afghanistan (LOFTA)	Multilateral Fund for the implementation of the Montreal Protocol	Support to Iraq reconstruction	Trust Fund for the Global Environmental Facility (GEF)	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Other Trust Funds	Total
			81	-	495	354	-	-	-	-	2	932
			-	-	0	-	-	-	-	-	-	0
			-	-	341	30	203	-	-	-	-	574
			46	-	382	117	141	-	-	-	-	686
			-	-	1,034	47	-	-	-	-	-	1,081
			-	-	745	-	-	-	-	-	-	745
			-	-	8,619	-	-	-	-	-	0	8,619
			-	-	496	3	195	-	-	-	-	694
			-	-	658	442	-	-	-	-	5	1,105
			-	2	1,869	4	-	-	-	-	33	1,908
			-	-	909	-	-	-	-	-	-	909
			-	-	1,744	245	-	-	-	-	30	2,019
			-	-	863	279	91	-	-	-	940	2,173
			0	48	31,824	4,662	1,504	0	215	0	1,531	40,716
Global and Others			-	-	-	24,261	-	(73)	-	-	(7)	24,181
			-	-	-	-	-	-	-	-	94	94
			807	-	66,462	968	13,684	6,465	614	-	13,064	102,064
			-	-	-	-	50	-	-	-	-	50
			-	-	-	-	-	-	-	-	177	177
			-	-	-	-	-	-	-	-	13	13
			3	4	(1)	(67)	29	(10)	10	(3)	(1)	(36)
			-	-	-	-	-	-	-	-	141	141
			-	-	-	-	-	-	-	-	-	0
			-	-	-	-	-	-	2,190	-	1,011	3,201
			-	-	-	-	-	-	-	-	-	0
			-	-	-	-	60	-	-	-	-	60
			-	-	-	-	-	-	-	-	333	333
			-	-	-	-	-	-	-	-	1	1
			-	-	-	-	-	-	-	-	0	0
			0	4	66,461	25,162	13,823	6,382	2,814	(3)	14,826	130,279

	International Commission against Impunity in Guatemala (CICIG)	Law and Order Trust Fund for Afghanistan (LOFTA)	Multilateral Fund for the implementation of the Montreal Protocol	Support to Iraq reconstruction	Trust Fund for the Global Environmental Facility (GEF)	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Other Trust Funds	Total
Latin America & the Caribbean												
Antigua and Barbuda	-	-	-	-	361	-	-	-	-	-	-	361
Argentina	-	-	148	-	4,119	-	-	-	-	-	2	4,269
Barbados	-	-	-	-	161	-	25	-	-	-	500	686
Belize	-	-	-	-	431	-	116	-	-	-	-	547
Bolivia	-	-	-	-	1,823	34	-	-	506	-	1,377	3,740
Brazil	-	-	1,707	-	4,183	-	52	-	-	-	-	5,942
Chile	-	-	214	-	2,999	-	56	-	-	-	15	3,284
Colombia	-	-	1,480	-	4,050	1,870	80	-	246	-	2,129	9,855
Costa Rica	-	-	697	-	3,311	-	51	-	-	-	18	4,077
Cuba	-	-	597	-	4,532	115	172	-	94	-	88	5,598
Dominica	-	-	21	-	9	-	-	-	-	-	-	30
Dominican Republic	-	-	402	-	1,690	434	-	-	344	-	341	3,211
Ecuador	-	-	-	-	4,526	377	-	-	416	-	-	5,319
El Salvador	-	-	257	-	854	209	76	-	380	-	395	2,171
Grenada	-	-	-	-	44	-	-	-	-	-	-	44
Guatemala	12,672	-	50	-	729	-	-	-	-	-	175	13,626
Guyana	-	-	19	-	-	85	70	-	-	-	-	174
Haiti	-	-	-	-	1,752	3,827	-	-	-	-	-	6,072
Honduras	-	-	60	-	4,488	130	-	-	-	-	57	4,735
Jamaica	-	-	154	-	427	-	74	-	-	-	-	655
Mexico	-	-	4,396	-	5,864	-	115	-	-	-	0	10,375
Nicaragua	-	-	-	-	1,579	250	-	-	-	-	461	2,290
Panama	-	-	78	-	434	-	-	-	-	-	-	512
Paraguay	-	-	27	-	114	6	155	-	114	-	165	467
Peru	-	-	-	-	3,475	65	-	-	22	-	48	3,702
Reg Bur Latin Amer & Carib	-	-	-	-	-	716	194	-	-	-	3,601	4,533
St. Kitts and Nevis	-	-	-	-	17	-	-	-	-	-	-	17
St. Lucia	-	-	-	-	4	-	-	-	-	-	-	4
St. Vincent and the Grenadines	-	-	0	-	42	-	-	-	-	-	-	42
Suriname	-	-	41	-	535	-	21	-	-	-	17	614
Trinidad and Tobago	-	-	98	-	262	-	-	-	-	-	-	360
Uruguay	-	-	243	-	2,354	-	66	-	271	-	-	2,934
Venezuela	-	-	139	-	1,346	-	-	-	-	-	-	1,485
Total	12,672	0	10,828	0	56,515	8,118	1,323	0	2,393	0	9,882	101,731
PAPP	-	-	-	-	-	14,918	234	-	-	27,220	1,329	43,701
Total	12,672	0	40,164	10,078	288,721	89,062	22,030	6,519	6,495	27,217	58,658	939,851

	International Commission against Impunity in Guatemala (CICIG)	Law and Order Trust Fund for Afghanistan (LOFTA)	Multilateral Fund for the implementation of the Montreal Protocol	Support to Iraq reconstruction	Trust Fund for the Global Environmental Facility (GEF)	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	Other Trust Funds	Total
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Notes:

1. The trust funds shown in this report reflect the top 10 trust funds shown in the UNDP financial statements
2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness
3. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

UN AGENCY

	IAEA	ESWCA	FAO	IBRD	ICAO	IMO	IOM	ITC	UNCHS	UNCTAD	UNEP	UNESCO	UNFPA	UNIDO	LIN WOMEN	UNITAR	UNOPS	WHO	WMO	GOVERNMENT ENT	NGO INT'L	NGO NAT'L	UNDP	OTHERS	Total
Total	0	0	601	0	0	0	0	0	280	2	0	8	0	0	0	0	8,827	0	0	59,662	513	2,204	21,166	8	93,271
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	411	-	-	0	-	411
Cairo Regional Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149	-	149
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,627	-	-	3	-	1,630
Egypt	281	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,223	-	-	72	-	4,576
Iraq	-	3	-	-	-	80	-	-	56	-	(38)	19	47	(16)	-	(6)	-	-	-	5,023	-	-	7,660	-	12,829
Jordan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,185	843	45	185	-	2,258
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,673	-	-	783	-	3,456
Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55	-	-	472	-	527
Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,359	-	-	373	0	1,732
Reg Bar for Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	-	-	-	-	-	-	100	-	165
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133	-	-	-	-	133
Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(408)	-	-	-	-	-	-	3,076	-	2,668
Sudan, Republic of the	-	-	-	-	-	3,073	-	-	-	-	-	-	-	-	-	17	-	-	-	901	-	733	2,542	3	7,269
Syria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(10)	-	-	5	-	(5)
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	456	5	2	3,583	-	4,046
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,402	-	-	538	-	1,940
Total	281	3	0	0	0	0	3,153	0	56	0	(38)	19	47	0	(16)	0	(331)	0	0	19,438	848	780	19,541	3	43,784
Asia and the Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	378,236	-	-	(48)	-	378,188
Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,313	-	-	2,541	-	3,854
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	748	-	-	56	-	804
Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,203	37	-	960	-	2,200
China	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,965	0	(1)	1,063	0	25,027
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	393	-	407
Democr People's Repub of Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	104	-	104
Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,129	-	-	720	-	2,849
India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,256	-	-	5,620	-	13,876
Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,948	-	-	565	-	7,979
Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,986	-	-	0	-	2,986
Isro People's Democratic Republic	-	-	139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,501	-	-	5	-	7,645
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,620	-	-	0	-	5,620
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	884	-	-	-	1,332	-	-	514	-	2,730
Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,005	-	-	-	3	1,008
Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450	0	450
Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,043	-	-	1,280	2	2,325
Nile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	8
Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,935	-	2	(341)	-	2,581
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	457	-	-	251	1	709
Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,455	-	-	197	-	5,027
Reg Bureau for Asia & Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	135	-	135
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,507	-	-	748	-	7,255
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,480	-	-	99	-	1,579
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	519	-	-	637	0	1,156
Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,188	281	0	244	36	2,749
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131	-	-	2,352	0	2,483
Viet Nam	-	-	299	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,099	-	-	237	-	4,635
Total	0	0	438	0	0	0	0	0	0	0	0	0	0	0	0	0	4,710	0	0	462,078	3,181	1	18,782	42	486,369
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	599	-	-	(277)	0	371
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,438	60	-	128	-	1,626
Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	797	-	-	73	-	909

