**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

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| **UNPAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| Outcome 1.1  By 2023, Institutions upscale efforts to implement policies for inclusive development and poverty reduction for vulnerable groups; Outcome 3.1 By 2023, vulnerable populations in disaster prone areas and biodiversity sensitive areas are resilient to shock and climate change effects (and benefit from Natural Resource Management); Outcome 4.1 By 2023, government institutions at national and regional level are accountable and transparent, engaging citizens in participatory decision-making processes | Outcome 1: ADVANCE POVERTY ERADICATION IN ALL ITS FORMS AND DIMENSIONS; Outcome 2: ACCELERATE STRUCTURAL TRANSFORMATIONS FOR SUSTAINABLE DEVELOPMENT; Outcome 3: STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Terminal Evaluation of UNPAF 2019-2023 | Government partners coordinated by National Planning Commission | RCO | UNPAF | June 2023  (UNPAF duration: January 2019 - December 2023) | 80,000 USD | Contributions from the UN agencies in Namibia (UNDP: TRAC M&E budget) |
| Outcome 1.1  By 2023, Institutions upscale efforts to implement policies for inclusive development and poverty reduction for vulnerable groups; Outcome 3.1 By 2023, vulnerable populations in disaster prone areas and biodiversity sensitive areas are resilient to shock and climate change effects (and benefit from Natural Resource Management); Outcome 4.1 By 2023, government institutions at national and regional level are accountable and transparent, engaging citizens in participatory decision-making processes | Outcome 1: ADVANCE POVERTY ERADICATION IN ALL ITS FORMS AND DIMENSIONS; Outcome 3: STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Mid-term review of CPD 2019-2023 | Government partners coordinated by National Planning Commission | UNDP | CPD | August 2021  (CPD duration: January 2019 - December 2023) | 40,000 USD | TRAC M&E budget |
| Outcome 1.1  By 2023, Institutions upscale efforts to implement policies for inclusive development and poverty reduction for vulnerable groups | Outcome 1: ADVANCE POVERTY ERADICATION IN ALL ITS FORMS AND DIMENSIONS | Mid-term review of Namibia Integrated Landscape Approach for enhancing Livelihoods and Environmental Governance to eradicate poverty (NILALEG) |  | Ministry of Environment and Tourism | GEF project | May 2022  (Project duration: January 2019 - June 2024) | 40,000 USD | Project budget (GEF) |
| Outcome 3.1 By 2023, vulnerable populations in disaster prone areas and biodiversity sensitive areas are resilient to shock and climate change effects (and benefit from Natural Resource Management) | Outcome 3: STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Terminal evaluation of Scaling up community resilience to climate variability and climate  change in Northern Namibia, with a special focus on women and  children (SCORE) |  | Ministry of Environment and Tourism | GEF project | August 2019 (Project end date: September 2019) | 50,000 USD | Project budget (GEF) |
| Outcome 3.1 By 2023, vulnerable populations in disaster prone areas and biodiversity sensitive areas are resilient to shock and climate change effects (and benefit from Natural Resource Management) | Outcome 3: STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Mid-term review of Improving Ocean Governance and Integrated Management (BCLME) |  | Ministry of Environment and Tourism | GEF project | August 2019  (Project duration: January 2017 - March 2022) | 40,000 USD | Project budget (GEF) |
| Outcome 3.1 By 2023, vulnerable populations in disaster prone areas and biodiversity sensitive areas are resilient to shock and climate change effects (and benefit from Natural Resource Management) | Outcome 3: STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Terminal evaluation of Improving Ocean Governance and Integrated Management (BCLME) |  | Ministry of Environment and Tourism | GEF project | February 2022 (Project duration: January 2017 - March 2022) | 50,000 USD | Project budget (GEF) |
| Outcome 3.1 By 2023, vulnerable populations in disaster prone areas and biodiversity sensitive areas are resilient to shock and climate change effects (and benefit from Natural Resource Management) | Outcome 3: STRENGTHEN RESILIENCE TO SHOCKS AND CRISES | Terminal evaluation of Sustainable Management of Namibia's Forested Lands (NAFOLA) |  | Ministry of Agriculture, Water and Forestry | GEF project | October 2019  (Project duration: May 2014 - December 2019) | 50,000 USD | Project budget (GEF) |
| Outcome 1.1  By 2023, Institutions upscale efforts to implement policies for inclusive development and poverty reduction for vulnerable groups | Outcome 1: ADVANCE POVERTY ERADICATION IN ALL ITS FORMS AND DIMENSIONS | Mid-term review of Enhancing Entrepreneurship Development In Namibia (EMPRETEC) | Government partners coordinated by National Planning Commission | Ministry of Trade, Industrialization and SME Development | Project | June 2019  (Project duration: November 2017 - November 2020) | 40,000 USD | Project budget (Government Cost Sharing) |
| Outcome 1.1  By 2023, Institutions upscale efforts to implement policies for inclusive development and poverty reduction for vulnerable groups | Outcome 1: ADVANCE POVERTY ERADICATION IN ALL ITS FORMS AND DIMENSIONS | Terminal evaluation of Enhancing Entrepreneurship Development In Namibia (EMPRETEC) | Government partners coordinated by National Planning Commission | Ministry of Trade, Industrialization and SME Development | Project | October 2020  (Project duration: November 2017 - November 2020) | 50,000 USD | Project budget (Government Cost Sharing) |