**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| By 2022, the Dominican Republic will have increased its social and environmental sustainability and its resilience to climate change impacts and other natural hazards by promoting sustainable production and consumption patterns, encouraging adequate land use, and effectively managing its natural resources, watersheds and disaster risks. | Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded  | Conserving Biodiversity in Coastal Areas Threatened by Rapid Tourism and Physical Infrastructure Development | UNDPMinistry of Environment and Natural ResourcesGEF | GEF | Mid-term evaluation | 2018 | USD 25,000 | Donor |
| Conserving Biodiversity in Coastal Areas Threatened by Rapid Tourism and Physical Infrastructure Development (Final) | UNDPMinistry of Environment and Natural ResourcesMinistry of TourismGEF | GEF | Final evaluation | 2020 | USD 25,000 | Donor |
| Integrating Environmental considerations in the Dominican Republic’s Mining Industry  | UNDPMinistry of Environment and Natural ResourcesMinistry of Energy and Mining GEF | GEF | Mid-term evaluation | 2020 | USD 25,000 | Donor |
| Mainstreaming conservation of biodiversity and ecosystems services in productive landscapes in threatened mountainous areas  | UNDPMinistry of Environment and Natural ResourcesGEF | GEF | Mid-term evaluation | 2020 | USD 25,000 | Donor |
| Mainstreaming conservation of biodiversity and ecosystems services in productive landscapes in threatened mountainous areas  | UNDPMinistry of Environment and Natural ResourcesGEF | GEF | Final evaluation  | 2023 | USD 25,000 | Donor |
| Diversifying PCB management and disposal practices  | UNDPMinistry of Environment and Natural ResourcesGEF | Montreal Protocol | Mid-term evaluation | 2019 | USD 25,000 | Donor |
| Phase-out management plan (Stage II) | UNDPMinistry of Environment and Natural ResourcesGEF | Montreal Protocol | Final evaluation | 2021 | USD 25,000 | Donor  |
| Phase-out management plan (Stage II)  | UNDPMinistry of Environment and Natural ResourcesMontreal Protocol | Montreal Protocol  | Montreal Protocol compliance for the Multilateral Fund’s Secretariat | 2018 | USD 25,000 | Donor |
| By 2022, the Dominican Republic will have achieved greater equality by reducing economic and social gaps with a gender focus, to promote social mobility, resilience, and food and nutritional security without undermining environmental sustainability. | Outcome 1:Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded  | Dominican Republic CPD Outcome 1  | Social Policies Coordination Office Ministry of Economy Development and PlanningGeneral Directorate for Multilateral Affairs  |  | Outcome evaluation | 2022 | USD 40,000 | Regular Resources Government Resources |
| By 2022, progress is made in achieving gender equality and in eradicating all forms of discrimination and violence against women and girls. | Outcome 4:Faster progress is achieved in reducing gender inequality and promoting women’s empowerment | UNDP Dominican Republic’s contribution to gender equality | UNDPMinistry for Women Social Policies Coordination Office  |  | Thematic evaluation | 2021 | USD 40,000 | Regular Resources Government Resources |
| UNDAF Outcomes 1,2,6,7 | SP Outcomes 1,2,4 | Country Programme mid-term evaluation  | UNDPGeneral Directorate for Multilateral Affairs  |  | CPD | 2020 | USD 20,000 | Regular Resources |