**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **MSDF**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost**  **$US** | **Provisional Source of Funding** |
| **Priorities 1-4** | | | | | | | | |
| OUTCOME: Access to equitable social protection systems, quality services and sustainable economic opportunities improved  OUTCOME:  Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place  OUTCOME: Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resources  OUTCOME: Equitable access to justice, protection, citizen security and safety reinforced | SP OUTCOME 1: Growth is inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded  SP OUTCOME 2 Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democracy and governance  SP OUTCOME 3 Countries have strengthened institutions to progressively deliver universal access to basic services; (3.6) | Mid-term Independent (External) Programme evaluation of the SPD  Final Independent (External)  Programme evaluation of the SPD | All partners, stakeholders and beneficiaries of the SPD | UNDP | Programme | June 2019  October 2021 | 30,000  30,000 | Country Office Resources/TRAC |
| **Priority 2: Climate Change, Clean Energy and Disaster Risk Management** | | | | | | | | |
| OUTCOME: Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place | SP OUTCOME 1: Growth is inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Programme on Integrated Climate Change Adaptation Strategies (Grenada) (ICCAS 00085959) | Govt. of Germany | UNDP | Project | Final (2017) | 40,000 | Project |
| Japan-Caribbean Climate Change Partnership – (JCCCP  00088096 ) | Govt. of Japan | UNDP | Project | Mid-term (2017)  Final (2018) | 40,000  70,000 | Project |
| Disaster Risk & Energy Access Management (DREAM): Promoting Solar Photovoltaic Systems in Public Buildings for Clean Energy Access, Increased Climate Resilience and Disaster Risk Management (Barbados) | GEF | UNDP | Project | Final (2018) | 30,000 | Project |
| Promoting Access to Clean Energy Services in St. Vincent and the Grenadines (PACES 00090426) | GEF | UNDP | Project | Final (2017) | 30,000 | Project |
| Low Carbon Development Path: Promoting energy efficient applications and solar photovoltaic technologies in streets, outdoor areas and public buildings in island communities nationwide (Dominica) (LCDP 00091623) | GEF | UNDP | Project | Mid-term (2018)  Final (2020) | 20,000  30,000 | Project |
| The Ten Island Challenge: De-risking the Transition of the Caribbean from Fossil Fuels to Renewables (00095631) | GEF | UNDP | Project | Final (2017) | 30,000 | Project |
| **Priority 3: Sustainable Ecosystems and Natural Resources** | | | | | | | | |
| OUTCOME:  Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resources | SP OUTCOME 1: Growth is inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Conserving Biodiversity and reducing habitat degradation in Protected Areas and their areas of influence (St. Kitts and Nevis) (00090420 ) | GEF | UNDP | Project | Mid-term (2017)  Final (2019) | 15,000  22,000 | Project |
| Supporting Sustainable Ecosystem by strengthening the Effectiveness of Dominica’s Protected Area System (0091618 ) | GEF | UNDP | Project | Mid-term (2018)  Final (2020) | 15,000  22,000 | Project |
| Implementing a “Ridge to Reef” Approach to Protecting Biodiversity and Ecosystem functions within and around Protected Areas in Grenada (00091627) | GEF | UNDP | Project | Mid-term (2017)  Final (2019) | 30,000  42,000 | Project |
| **Priority 4: Prevention of Violence and Protection of Vulnerable Populations** | | | | | | | | |
| OUTCOME: Equitable access to justice, protection, citizen security and safety reinforced | SP OUTCOME 2 Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democracy and governance | Citizen Security Project Evaluation | National Governments  CARICOM SECRETARIAT  CARICOM/IMPACS  UNICEF  UNV  UN WOMEN  UNFPA  EU  USAID  CDB  Private sector (through the Chambers of Commerce)  Civil Society  UWI | UNDP | Project | Mid-term (2018)  Final (2020) | 30,000  50,000 | Project |
|  |  |  |  |  |  |  |  |  |