**ANNEX**. **FULLY-COSTED EVALUATION PLAN UZB**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **All UNDAF outcomes** (covering all UNDP CPD outcomes)  | SP outcomes 1,2, and 3 | **UNDAF end-of-cycle evaluation**  | UN agencies | UNRC Office, Uzbekistan | UNDAF evaluation | September 2017 | Cost shared 10 000 USD (UNDP) | UNDP TRAC |
| **UNDAF Outcome 1** | SP outcome 1 | **Mid-Term Evaluation: UN Joint Programme in Aral Sea region II**  | Implementing UN agencies and national partners | UNDP (joint programme lead agency) | Project/Programme Evaluation | September 2017 | 20 000 USD | UNHSTF  |
| **UNDAF Outcome 1** | SP outcome 1 | **Final Evaluation: UN Joint Programme in Aral Sea region II**  | Implementing UN agencies and national partners | UNDP (joint programme lead agency) | Project/Programme Evaluation | October 2018 | 20 000 USD | UNHSTF  |
| **UNDAF Outcome 1** | SP outcome 1 | **Final evaluation: Policy research project with IFMR and CER** | IFMR, CER and other national partners | UNDP | Project evaluation | September 2018 | 15 000 USD | UNDP TRAC |
| **UNDAF Outcome 1** | SP outcome 1 | **Final evaluation Business Forum Uzbekistan 3 -project** | Chamber of Commerce and Industry and other national partners | UNDP | Project evaluation | June 2017 | 10 000 USD | UNDP TRAC |
| **UNDAF Outcome 8** | SP outcome 2 | **Mid-term evaluation: GEF funded project on land degradation** | State committee on land resources and other national partners | UNDP | Project evaluation | May 2016 | 30 000 USD | GEF |
| **UNDAF Outcome 8** | SP outcome 2 | **Final evaluation:****GEF funded project on land degradation** | State committee on land resources and other national partners | UNDP | Project evaluation | September 2018 | 30 000 USD | GEF |
| **UNDAF Outcome 6** | SP outcome 1 | **Mid-term evaluation: Adaptation fund project on climate resilience of farming** | Council of Minister of The Republic of Karakalpakstan, Hydro-meteorological centre | UNDP | Project evaluation | June 2018 | 20 000 USD | Adaptation fund |
| **UNDAF Outcome 6** | SP outcome 1 | **Final evaluation: Adaptation fund project on climate resilience of farming** | Council of Minister of The Republic of Karakalpakstan, Hydro-meteorological centre | UNDP | Project evaluation | May 2020 | 25 000 USD | Adaptation fund |
| **UNDAF Outcome 6** | SP outcome 1 | **Final evaluation: Project on HCFC Phase out** | State committee for nature protection | UNDP | Project evaluation  | October 2016 | 20 000 USD | GEF |
| **UNDAF Outcome 6** | SP outcome 1 | **Mid-term evaluation: Sustainable development of highland ecosystems: snow leopard****project** | National partners | UNDP | Project Evaluation | June 2017 | 20 000 USD | GEF |
| **UNDAF Outcome 6** | SP outcome 1 | **Final evaluation: Sustainable development of highland ecosystems: snow leopard****project**  | National partners | UNDP | Project Evaluation | October 2019 | 20 000 USD | GEF |
| **UNDAF Outcome 6** | SP outcome 1 | **Mid-term evaluation: Rural housing project** | National partners | UNDP | Project evaluation | June 2017 | 20 000 USD | GEF |
| **UNDAF Outcome 6** | SP outcome 1 | **Final evaluation: Rural housing project** | National partners | UNDP | Project evaluation | October 2019 | 20 000 USD | GEF |
| **UNDAF Outcome 6** | SP outcome 1 | **Mid-term evaluation: Local development programme on water in partnership with EC** | National partners | UNDP | Project evaluation | June 2017  | 20 000 USD | European Commission  |
| **UNDAF Outcome 6** | SP outcome 1 | **Final evaluation: Local development programme on water in partnership with EC** | National partners | UNDP | Project evaluation | October 2019 | 20 000 USD | European Commission |
| **UNDAF Outcome 7** | SP outcome 3 | **Final evaluation: Local Governance Support Project II** | Cabinet of ministers and other national partners | UNDP | Project evaluation | September 2017 | 15 000 USD | UNDP TRAC |
| **UNDAF Outcome 7** | SP outcome 3 | **Final evaluation: Social Services delivery project** | Cabinet of ministers and other national partners | UNDP | Project evaluation | October 2017 | 15 000 USD | UNDP TRAC |
| **UNDAF Outcome 8** | SP outcome 2 | **Final evaluation:****Policy cycle project** | Institute for monitoring of current legislation and other national partners | UNDP | Project evaluation | October 2016 | 15 000 USD | UNDP TRAC |
| **UNDAF Outcome 8** | SP outcome 2 | **Final evaluation:****eGovernment project** | State committee for Communication, information and Telecommunication technologies and other national partners | UNDP | Project evaluation | October 2017 | 15 000 USD | UNDP TRAC |
| **UNDAF Outcome 8** | SP outcome 2 | **Mid-term evaluation:****Rule of Law partnership project** | Supreme Court and other national partners, USAID | UNDP | Project evaluation | June 2016 | 6000 USD | USAID  |
| **UNDAF Outcome 8** | SP outcome 2 | **Final evaluation:****Rule of Law partnership project** | Supreme Court and other national partners, USAID | UNDP | Project evaluation | October 2017 | 15 000 USD | USAID  |