ANNEX: Fully-costed evaluation plan

| **UNPDF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| UNPDF Outcome 1: By 2020, more vulnerable, low income and food insecure people have an adequate standard of living and equitable access to decent work, sustainable livelihoods, economic development and income-earning opportunities.UNPDF Outcome 2: By 2020, the poor and most vulnerable have better and more equitable access to quality basic social services, including health and education, and to comprehensive social protection, and better access to water supply and sanitation.UNPDF Outcome 3: By 2020, Indonesia is sustainably managing its natural resources, on land and at sea, with an increased resilience to the effects of climate change, disasters and other shocksUNPDF Outcome 4: By 2020, disadvantaged populations benefit from enhanced access to justice and more responsive, inclusive and accountable public institutions that enjoy public trust | SP Outcome 1. Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excludedSP Outcome 2. Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governanceSP Outcome 3. Countries have strengthened institutions to progressively deliver universal access to basic services | UNPDF Mid Term Evaluation:  | UN Agencies and National Development Planning Agency (Bappenas) | UN Agencies  | UNPDF Evaluation | Q2 2019 | USD 40,000 | Cost Shared UN Agencies |
| UNPDF Outcome 1,2,3 and 4 | SP Outcome 1,2, and 3 | Country Programme Mid Term Evaluation to assess overall progress as well as specific outcomes or aspects of the CP of strategic importance. | National Development Planning Agency (Bappenas) |  | Country Programme Evaluation | Q1 2018 | USD 40,000 | M&E budget, DAS |
| UNPDF Outcome 3 | SP Outcome 1 | Outcome Evaluation (Given the strategic significance of outcome 3 and amount of resources assigned.) | National Development Planning Agency (Bappenas) |  | Outcome Evaluation | Q3 2019 | USD 40,000 | M&E budget, DAS |
| UNPDF Outcome 3:By 2020, Indonesia is sustainably managing its natural resources, on land and at sea, with an increased resilience to the effects of climate change, disasters and other shocks  | SP Outcome 1. Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Terminal Evaluation: Enhancing the Protected Area System in Sulawesi (E-PASS) for Biodiversity Conservation | Ministry of Environment and Forestry | UNDP and Ministry of Environment and Forestry | Project Evaluation | Q2 2020  | 35,000 | E-PASS project |
| Terminal Evaluation: Sustainable Palm Oil Initiative (SPO) | Ministry of Agriculture | UNDP and Ministry of Agriculture | Project Evaluation | Q1 2018 | 35000 | SPO Project |
| Terminal Evaluation: Strengthening Forest Area Planning & Management in Kalimantan (SPO-2) | Ministry of Environment and Forestry | UNDP and Ministry of Environment and Forestry | Project Evaluation | Q2 2020 | 35000 | SPO-2 Project |
| Terminal Evaluation: Cross Cutting Capacity Development (CCCD) | Ministry of Environment and Forestry | UNDP and Ministry of Environment and Forestry | Project Evaluation | Q2 2018 | 30000 | CCCD Project |
| Terminal Evaluation: Reducing Releases of Polybromodiphenyl Ethers (PBDE) in Indonesia | Ministry of Industry | UNDP and Ministry of Industry | Project Evaluation | Q2 2019 | 35,000 | PBDE project |
|  |  | Terminal Evaluation:Market Transformation (MT) | Ministry of Energy and Mineral Resources | UNDP and Ministry of Energy and Mineral Resources | Project Evaluation | Q2 2019 | 35,000 | MT Project |
| Terminal Evaluation: Promoting Energy Efficiency for Non-HCFC Refrigeration and Air Conditioning (PENHRA) | Ministry of Energy and Mineral Resources | UNDP and Ministry of Energy and Mineral resources | Project Evaluation | Q2 2017 | 35,000 | PENHRA project |
| Terminal Evaluation: Transforming Effectiveness of Biodiversity Conservation in Priority Sumatran Landscapes (Tiger Project) | Ministry of Environment and Forestry | UNDP and Ministry of Environment and Forestry | Project Evaluation | Q1 2020 | 35,000 | Tiger Project |
| Terminal Evaluation: ATSEA Phase 2 | Ministry of Marine and Fisheries | UNDP and Ministry of Marine and Fisheries | Project Evaluation | Q2 2020 | 35,000 | ATSEA project |
| UNPDF Outcome 4:By 2020, disadvantaged populations benefit from enhanced access to justice and more responsive, inclusive and accountable public institutions that enjoy public trust | SP Outcome 2. Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance. | Terminal Evaluation:Peace Through Development in Disadvantaged Areas (PTDDA) | Ministry of Village Affairs, Development of Disadvantaged Regions & Transmigration | UNDP and Ministry of Village Affair, Disadvantaged Regions & Transmigration | Project Evaluation | Q2 2016 | 35,000 | PTDDA project |
|  | Final Evaluation: Support to the Justice Sector Reform in Indonesia (SUSTAIN) | Supreme Court of Indonesia | UNDP and Supreme Court of Indonesia | Project Evaluation | Q2 2019 | 35,000 | Sustain Project |