

**SUMMARY OF
UNDP-Administered Country-Level Joint Programmes
using the Pass-Through Fund Management Modality**

Multi-Donor Trust Fund Office, Partnerships Bureau, UNDP
www.undp.org/mdtf

Name of Country	Viet Nam			
Title of Joint Programme & JP Document Number	Joint Government/United Nations System Programme on Avian and Human Pandemic Influenza [Fund code Nr 86051]			
Area/Theme/Corresponding MDG	keyword(s): Avian Influenza; threat of global pandemic; Emergencies			
Brief Description of the Joint Programme	Reduced risk of a global pandemic of HPAI emanating from Viet Nam and enhanced national and local capacity to manage outbreaks of diseases of epidemic potential caused by human and animal pathogens - through support to implementation of the Vietnam Integrated National Operational Programme for Avian and Human Influenza, 2006-2010 (OPI). --- Outputs: (a) Enhanced coordination of Vietnamese and International agencies supporting implementation of the OPI (b) Progressive control of HPAI in domestic poultry and enhanced overall national and local capacity to detect			
Duration of Joint Programme	Start Date	End Date		
	1-Oct-2005	31-Dec-2010		
Total Joint Programme Budget in US\$	US\$ 23,139,040 [including US\$ 18,308,447 through AA and US\$ 4,830,593 in parallel, i.e. other funds through UNICEF, FAO and UNDP]			
Administrative Agent - Fee	Percentage	Amount in US\$		
	1%; minimum US\$20,000/LOA	US\$ 259,396		
Participating UN Organizations' Support Cost	Percentage	Amount in US\$		
	[Range as per MOU]	[Actual total amount as per JP budget]		
Participating UN Organizations	Participating UN Organizations	Project Budget in US\$ (excluding support cost)	Support Cost (calculated as % of total project budget minus support cost)	Date of Signature of MOU
	UNICEF	3,971,050		
	WHO	6151620		
	FAO	11130389		
	UNDP	1,626,585		
	UNDP AA fee	259,396		
		<i>Note: this is the total budget per UN agency including support cost</i>		
				23-Nov-2005
			18-Dec-2006	
	Total	23139040	N/A	N/A
Donors	Donors	Contribution in US\$	Date of Signature of LOA	
	Australia (AusAid)	4,846,415	3 Nov 2005; 9 Jan 2007 & 27 Apr 2007	
	Canada (CIDA)	1,894,348	23 Jan 2006 & 16 Feb 2007	
	Finland	8,256,464	15 Nov 2005 & 18 Dec 2006	
	Luxembourg	1,250,164	Ref letter from Lux dated 21 Oct 2005 to	
	Netherlands	1,175,000	C/S for JP 24 Oct 2005	
	New Zealand	288,300	9-Jan-07	
	Sweden (SIDA)	510,856	C/S for JP 3 Nov 2005	
	Switzerland (SDC)	399,980	16-Nov-05	
	UNDP (BCPR)	135,000		
	Total Donor Contribution	18756527	N/A	
Delegation of Authority to Act as Administrative Agent (if applicable)	Provided by	Provided to		
	[Name, title and date]	[Name, title and date]		
JP Focal Point	Setsuko Yamazaki, Country Director UNDP-VN, setsuko.yamazaki@undp.org			
UNDP Project Number	Phase 1: Project ID: 00047754, Award ID: 00041769. Phase 2: Project ID: 00055360, Award ID: 00046448			
Form completed by:	Koos Neeffes, Senoir Advisor Sustainable Development, koos.neefjes@undp.org; Pham Nguyet Linh, Finance Manager (OPE), pham.nguyet.linh@undp.org			
Kindly return to the MDTF Office (executivecoordinator.mdtfo@undp.org) by 29 February 2008				
Any questions may be addressed to: executivecoordinator.mdtfo@undp.org				