

**Table 1: Programme Expenditure 2004-2007**

<b>Practice Area</b>	<b>Regular Resources</b>	<b>Other Resources from bilateral and multilateral donors</b>	<b>Other Resources from programme country govts</b>	<b>Total</b>
1. Achieving MDGs and Reducing Human Poverty	37.8%	15.1%	39.4%	27.5%
2. Fostering Democratic Governance	33.9%	43.1%	49.1%	44.2%
3. Energy and Environment for Sustainable Development	10.6%	12.7%	8.5%	10.8%
4. Crisis Prevention and Recovery	13.0%	22.1%	2.7%	13.4%
5. Responding to HIV/AIDS	4.7%	6.9%	0.3%	4.1%
<b>Grand Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Note: Totals may not add up due to rounding.

**Table 2: Cumulative Programme Expenditure 2004-2007**

Practice/Service Line	Programme Expenditure (US \$million)				Percentage Distribution of Programme Expenditure by Funding Category				
	Regular Resources	Other Resources from bilateral and multilateral donors	Other Resources from pgramme country govts	Total	Regular Resources	Other Resources from bilateral and multilateral donors	Other Resources from pgramme country govts	Total	
<b>1. Achieving MDGs and Reducing Human Poverty</b>									
SL1.1	MDG country reporting and poverty monitoring	182	223	180	585	31%	38%	31%	100%
SL1.2	Pro-poor policy reform to achieve MDG targets	109	142	365	616	18%	23%	59%	100%
SL1.3	Local poverty initiatives including microfinance	168	307	923	1,398	12%	22%	66%	100%
SL1.4	Globalization benefiting the poor	39	62	32	134	29%	47%	24%	100%
SL1.5	Private sector development	10	12	36	58	18%	20%	62%	100%
SL1.6	Gender mainstreaming	20	34	85	139	15%	24%	61%	100%
SL1.7	Civil Society empowerment	30	28	73	130	23%	22%	56%	100%
SL1.8	Making ICTD work for the poor	24	41	97	161	15%	25%	60%	100%
SL1.9	Outcome Outside Service Lines	1	3	-	4	19%	81%	0%	100%
<b>Subtotal</b>		<b>582</b>	<b>853</b>	<b>1,790</b>	<b>3,225</b>	<b>18%</b>	<b>26%</b>	<b>56%</b>	<b>100%</b>
<b>2. Fostering Democratic Governance</b>									
SL2.1	Policy support for democratic governance	90	364	123	576	16%	63%	21%	100%
SL2.2	Parliamentary Development	26	67	6	99	26%	68%	6%	100%
SL2.3	Electoral systems and processes	40	850	25	915	4%	93%	3%	100%
SL2.4	Justice and human rights	66	214	125	404	16%	53%	31%	100%
SL2.5	E-governance and access to information	14	25	33	71	19%	35%	46%	100%
SL2.6	Decentralization, local governance and urban/rural development	175	488	327	990	18%	49%	33%	100%
SL2.7	Public administration reform and anti-corruption	111	419	1,593	2,122	5%	20%	75%	100%
SL2.8	Outcome Outside Service Lines	0	2	0	3	15%	84%	2%	100%
<b>Subtotal</b>		<b>521</b>	<b>2,428</b>	<b>2,231</b>	<b>5,180</b>	<b>10%</b>	<b>47%</b>	<b>43%</b>	<b>100%</b>
<b>3. Energy and Environment for Sustainable Development</b>									
SL3.1	Frameworks and strategies for sustainable development	79	231	87	397	20%	58%	22%	100%
SL3.2	Effective water governance	12	36	76	123	9%	29%	62%	100%
SL3.3	Access to sustainable energy servs	19	154	75	249	8%	62%	30%	100%
SL3.4	Sustainable land mgt to combat desertification and land degradati	11	22	43	75	14%	29%	57%	100%
SL3.5	Conservation and sustainable use of biodiversity	37	188	104	328	11%	57%	32%	100%
SL3.6	Nat/sectoral policy and planning to control emissions	1	77	2	80	1%	97%	2%	100%
SL3.7	Outcome Outside Service Lines	4	7	-	12	36%	64%	0%	100%
<b>Subtotal</b>		<b>163</b>	<b>714</b>	<b>386</b>	<b>1,263</b>	<b>13%</b>	<b>57%</b>	<b>31%</b>	<b>100%</b>
<b>4. Crisis Prevention and Recovery</b>									
SL4.1	Conflict prevention and peacebuilding	40	193	5	239	17%	81%	2%	100%
SL4.2	Recovery	65	424	72	561	12%	76%	13%	100%
SL4.3	Small arms reduction, disarmament and demobilization	22	61	9	92	24%	66%	10%	100%
SL4.4	Mine action	20	88	6	114	18%	77%	5%	100%
SL4.5	Natural disaster reduction	48	140	21	209	23%	67%	10%	100%
SL4.6	Special initiatives for countries in transition	4	339	8	352	1%	96%	2%	100%
<b>Subtotal</b>		<b>199</b>	<b>1,245</b>	<b>122</b>	<b>1,567</b>	<b>13%</b>	<b>79%</b>	<b>8%</b>	<b>100%</b>
<b>5. Responding to HIV/AIDS</b>									
SL5.1	Responding to HIV/AIDS	25	166	1	192	13%	86%	1%	100%
SL5.2	Governance of HIV/AIDS Responses	37	155	12	205	18%	76%	6%	100%
SL5.3	HIV/AIDS Human Rights and Gend	10	65	1	76	13%	85%	2%	100%
SL5.4	Outcome Outside Service Lines	-	4	-	4	0%	100%	0%	100%
<b>Subtotal</b>		<b>73</b>	<b>390</b>	<b>14</b>	<b>477</b>	<b>15%</b>	<b>82%</b>	<b>3%</b>	<b>100%</b>
<b>Total Linked to Practice Areas</b>		<b>1,539</b>	<b>5,630</b>	<b>4,544</b>	<b>11,712</b>	<b>13%</b>	<b>48%</b>	<b>39%</b>	<b>100%</b>
Not lined to Practice Areas at the time of reporting		247	741	345	1,333	19%	56%	26%	100%
Countries Sub-total		1,786	6,370	4,889	13,045	14%	49%	37%	100%
Global, regional, inter-regional, PAPP		357	882	5	1,244	29%	71%	0%	100%
<b>Grand Total</b>		<b>2,143</b>	<b>7,253</b>	<b>4,893</b>	<b>14,289</b>	<b>15%</b>	<b>51%</b>	<b>34%</b>	<b>100%</b>

Note: Totals may not add up due to rounding.

The cumulative 2004-2007 expenses in the table is comprised of expenditures for 2004 and 2005, which reconcile with the UNDP general ledger as reflected in UNDP audited 2004/2005 financial statements; and expenditures for 2006 and 2007 from un-audited UNDP financial extracts effective March 2008.

This table reflects programme expenditure linked to specific service lines. Due to the cross-cutting and multi-sectoral nature of the work of UNDP, some service lines may not capture the totality of expenditure (e.g. gender, private sector development, conservation and the sustainable use of biodiversity, and conflict prevention)