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**Revised budget estimates for the biennium 2001-2002**

**Statistical annex**

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## ABBREVIATIONS

DPA	Department of Political Affairs of the United Nations Secretariat
DPKO	Department for Peace-keeping Operations of the United Nations Secretariat
IDNDR	International Decade for Natural Disasters Reduction
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
MSA	Management services agreement
OCHA	Office for the Coordination of Humanitarian Affairs of the United Nations Secretariat
OIP	Office of the Iraq Programme of the United Nations Secretariat
UNCCS	United Nations Common Coding System
UNODCCP	United Nations Office for Drug Control and Crime Prevention
UNDP	United Nations Development Programme
UNHCR	Office of the United Nations High Commissioner for Refugees
UNHCHR	Office of the United Nations High Commissioner for Human Rights
UNFPA	United Nations Population Fund
UNMIK	United Nations Mission in Kosovo
UNOPS	United Nations Office for Project Services
UNRISD	United Nations Research Institute for Social Development
WFP	World Food Programme

Table 1. Project delivery by source of funds 1999-2000  
(in millions of dollars)

Source of funds	Delivery	
	1999	2000
UNDP general resources	237.9	178.6
Percentage of total	42.5	37.9
UNDP trust funds	90.3	94.6
Percentage of total	16.1	20.0
Funds through UNDP (MSAs)		
Development banks	28.1	9.4
Percentage of total	5.0	2.0
Unilateral and bilateral grants		
Government	35.1	9.6
Japan	70.8	73.0
Others	29.0	21.7
Subtotal	134.9	104.3
Percentage of total	24.1	22.1
Total through UNDP	163.0	113.7
Percentage of total	29.1	24.1
United Nations organizations		
UNODCCP	21.1	16.3
DPKO	15.0	10.7
UNHCHR	11.0	12.4
OIP	11.0	22.4
Other United Nations organizations <sup>a/</sup>	10.5	22.4
Subtotal	68.6	84.2
Percentage of total	12.3	17.9
Total	559.8	471.1
Percentage of total	100	100

<sup>a/</sup> Includes: DPA, IDNDR, ILO, OCHA, UNHCR, UNRISD, WFP, IFAD

Table 2. Project delivery by component, 1999-2000  
(thousands of dollars)

Source of funds	Personnel		Subcontracts		Training		Equipment		Miscellaneous		Grand total	
	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000	1999	2000
UNDP funded projects	103 155	70 780	69 325	55 229	17 443	6 893	24 839	15 197	(3 883)	5 513	210 880	153 611
UNOPS as cooperating/Associated agency												
UNOPS as cooperating agency-UNDP fund	15 385	11 988	7 070	5 728	3 126	2 223	6 125	2 595	(4 675)	344	27 031	22 878
UNOPS as cooperating agency-Trust fund	(258)	1 755	3 869	1 044	275	43	493	5	(165)	229	4 215	3 076
Total UNOPS as Cooperating agency	15 127	13 743	10 939	6 772	3 402	2 267	6 618	2 600	(4 839)	573	31 246	25 954
Projects for other UN organizations												
DPKO	2 539	2 249	6 006	7 262	0	94	5 951	991	164	111	14 661	10 707
UNHCHR	8 447	10 917	706	737	230	216	1 614	145	407	363	11 403	12 377
OIP	1 643	2 655	6 960	12 685	0	0	2 025	6 900	317	164	10 946	22 404
Other UN organizations	6 890	6 130	2 839	1 469	509	446	1 930	15 069	(1 672)	307	10 496	23 420
Total projects for other UN organizations	19 520	21 951	16 511	22 152	738	757	11 520	23 105	(783)	943	47 506	68 909
UNODCCP	6 157	6 568	5 119	4 763	765	129	9 590	3 355	(510)	1 100	21 120	15 916
Trust fund projects												
Montreal Protocol	2 618	2 829	4 608	3 462	150	340	15 505	20 841	(3 291)	614	19 590	28 086
Global Environment Facility	5 143	6 301	11 631	15 466	1 067	1 196	6 047	3 123	(553)	509	23 336	26 595
UNCDF	2 114	1 726	6 112	5 083	15	32	132	241	(361)	(172)	8 011	6 910
Trust funds for Cambodia	829	1 958	7 041	3 093	(2)	65	9	24	(698)	16	7 179	5 157
Other trust funds	8 967	10 743	15 509	8 132	2 110	903	2 777	4 080	(1 373)	705	27 991	24 564
Total trust fund projects	19 671	23 557	44 902	35 236	3 340	2 536	24 471	28 310	(6 277)	1 672	86 107	91 311
Management Service Agreements												
Japan	(1 447)	48	0	2 622	15	(6)	72 227	70 279	3	7	70 797	72 949
World Bank Agreements	4 058	3 212	13 053	4 524	686	257	4 385	(145)	436	125	22 619	7 972
Inter-American Develop Bank	356	538	1 574	(354)	283	(119)	1 852	(209)	39	34	4 105	(111)
Other MSAs	6 983	6 354	22 651	14 688	531	605	38 721	15 732	(3 409)	(2 811)	65 477	34 567
Total MSAs	9 950	10 152	37 279	21 479	1 516	736	117 185	85 658	(2 930)	(2 647)	162 999	115 377
Grand total	173 580	146 752	184 075	145 630	27 204	13 317	194 222	158 225	(19 223)	7 155	559 857	471 079

Table 3. Project delivery by region, 1999-2000  
(millions of dollars)

Region	1999		2000	
	Number of projects	Delivery	Number of projects	Delivery
Interregional and global	337	62.7	319	65.4
Africa	685	182.1	675	116.3
Arab States	223	39.2	220	44.6
Asia and the Pacific	686	89.2	656	90.3
Europe	222	67.1	234	62.4
Latin America and the Caribbean	518	119.5	516	92.1
Total	2 671	559.8	2 620	471.1

Table 4. Project personnel employed, 1999-2000

Type of contract	1999	2000
International consultants	1 768	1 733
Percentage from developing countries	46	47
International experts	731	722
Percentage from developing countries	51	44
National professionals	2 825	3 693
Percentage from developing countries	100	100
Total	5 324	6 148
Percentage from developing countries	72	79

Table 5. Trainees and fellows by nationality, 1999-2000

Country of nationality	1999			2000		
	Total	Male	Female	Total	Male	Female
Angola	7	6	1	5	4	1
Bangladesh	11	11	0	19	19	0
Benin	81	70	11	195	111	84
Botswana	234	145	89	5	2	3
Burkina Faso	380	138	242	19	11	8
Burundi	2 994	1 949	1 045	3942	2564	1378
Cameroon	24	20	4	12	9	3
Central African Republic	370	279	91	6	4	2
Chad	18	17	1	2	2	0
Côte d'Ivoire	21	15	6	9	7	2
Democratic Republic of the Congo	660	539	121	232	150	82
Djibouti	25	13	12	6	1	5
Egypt	4	2	2	2	2	0
Eritrea	12	12	0	7	6	1
Ethiopia	22	14	8	55	49	6
Gabon	8	8	0	4	1	3
Gambia	23	19	4	25	22	3
Ghana	114	75	39	14	7	7
Guinea	181	93	88	6	4	2
Guinea-Bissau	38	30	8	6	6	0
India	9	8	1	9	8	1
Indonesia	3	2	1	8	8	0
Iran (Islamic Republic of)	13	8	5	2	1	1
Jordan	3	3	0	3	1	2
Kenya	27	13	14	12	6	6
Kyrgyzstan	4	0	4	7	5	2
Lesotho	109	80	29	11	6	5
Liberia	802	600	202	441	356	85
Madagascar	1 135	574	561	1524	988	536
Malaysia	7	6	1	4	3	1
Malawi	11	9	2	6	3	3
Mali	190	131	59	60	41	19
Mauritania	7	4	3	3	3	0
Mauritius	5	5	0	4	4	0
Mexico	2	2	0	2	1	1

(Table 5 continued)

Country of nationality	1999			2000		
	Total	Male	Female	Total	Male	Female
Mongolia	13	8	5	5	4	1
Morocco	8	7	1	1	1	0
Mozambique	13	6	7	21	12	9
Namibia	24	12	12	579	341	238
Nepal	3	3	0	3	3	0
Niger	20	16	4	5	4	1
Nigeria	336	232	104	141	98	43
Pakistan	19	18	1	24	22	2
Philippines	7	5	2	14	10	4
Republic of Korea	4	4	0	8	8	0
Rwanda	77	48	29	5	2	3
Senegal	67	55	12	16	11	5
Sierra Leone	616	411	205	5	3	2
South Africa	1 099	689	410	578	352	226
Sri Lanka	3	2	1	5	2	3
Sudan	8	5	3	6	3	3
Swaziland	45	31	14	34	28	6
Thailand	4	3	1	13	11	2
Togo	77	61	16	5	4	1
Tunisia	5	3	2	1	1	0
Uganda	20	9	11	14	3	11
United Republic of Tanzania	209	158	51	336	285	51
Viet Nam	289	219	70	182	150	32
Yemen	7	6	1	5	4	1
Zambia	73	38	35	10	6	4
Zimbabwe	21	16	5	22	19	3
Other	198	140	58	157	90	67
Total	10 819	7 105	3 714	8862	5892	2970

Table 6. Value of major contracts for goods, services and works signed by country of contractor, 1999-2000  
(thousands of dollars)

Country	Value	1999 Percentage of international procurement	Value	2000 Percentage of international procurement
<b>Developed countries</b>				
Australia	1 056	0.5	1 281	0.9
Austria	2 066	1.0	1 755	1.2
Belgium	3 003	1.4	3 062	2.1
Canada	2 897	1.3	5 996	4.1
Finland	1 342	0.6	322	0.2
France	9 634	4.4	3 393	2.3
Germany	8 162	3.8	5 423	3.7
Greece	133	0.1	70	0.0
Ireland	389	0.2	416	0.3
Italy	11 320	5.2	7 880	5.4
Japan	7 344	3.4	13 809	9.4
Luxembourg	1 523	0.7	954	0.7
New Zealand	-	-	84	0.1
Spain	8 847	4.1	433	0.3
Switzerland	4 268	2.0	3 242	2.2
United Kingdom	19 205	8.9	17 233	11.7
United States	39 220	18.1	35 399	24.1
Subtotal	120 409	55.6	100 752	68.7
<b>Underutilized major donor countries</b>				
Denmark	4 720	2.2	6 292	4.3
Netherlands	2 100	1.0	7 299	5.0
Norway	1 553	0.7	656	0.4
Sweden	3 085	1.4	345	0.2
Subtotal	11 458	5.3	14 592	9.9
<b>Total developed countries</b>	<b>131 867</b>	<b>60.9</b>	<b>115 344</b>	<b>78.6</b>
<b>Developing countries</b>				
Argentina	5 996	8.0	2 045	1.4
Cambodia	6 130	2.8	-	0.0
Côte d'Ivoire	5 034	2.3	279	0.2
Ecuador	5 208	2.4	-	0.0
Ethiopia	2 383	1.1	46	0.0
Peru	21 862	10.1	2 099	1.4
South Africa	5 241	2.4	4 421	3.0
Turkey	1 658	0.8	-	0.0
Other	30 981	14.3	22 485	15.3
<b>Total developing countries</b>	<b>84 685</b>	<b>39.1</b>	<b>31 375</b>	<b>21.4</b>
<b>TOTAL</b>	<b>216 552</b>	<b>100</b>	<b>146 719</b>	<b>100</b>

Notes: Above table reflects only major contracts over USD 30,000. Does not include procurement undertaken locally pertaining to decentralized operations. The procurement of services, goods and work from developing countries is therefore significantly understated in the above table.

Table 7. Value of equipment ordered by country of vendor, 1999-2000  
(thousands of dollars)

Country	1999		2000	
	Value	Percentage of international procurement	Value	Percentage of international procurement
International procurement				
Developed countries				
Belgium	1 788	0.9	3 062	2.0
Canada	180	0.1	5 006	3.2
France	6 311	3.2	2 295	1.5
Germany	7 583	3.9	5 258	3.4
Italy	11 006	5.7	7 745	5.0
Japan	5 270	2.7	13 731	8.8
Luxembourg	1 327	0.7	954	0.6
Spain	2 734	1.4	327	0.2
Switzerland	6 335	3.3	2 908	1.9
United Kingdom	9 735	5.0	3 362	2.2
United States	32 424	16.7	20 365	13.0
Other	3 012	1.6	3 082	2.0
Subtotal	87 706	45.2	68 095	43.6
Underutilized major donor countries				
Denmark	6 098	3.1	4 832	3.1
Netherlands	3 664	1.9	7 061	4.5
Norway	48	0.0	354	0.2
Sweden	1 168	0.6	245	0.2
Subtotal	10 978	5.7	12 492	8.0
Total developed countries	98 684	50.8	80 587	51.6
Developing countries	33 115	17.1	19 525	12.5
Local procurement	62 423	32.1	55 988	35.9
Total developing countries	95 538	49.2	75 513	48.4
TOTAL	194 222	100	156 100	100