

Statistical addendum to DP/2007/18

Status of regular funding commitments to UNDP and its associated funds and programmes for 2007 and onward

The attached tables provide an overview of income received, total commitments and/or estimates for 2007 contributions to regular resources, preceded by actual income received from contributions to regular resources in 2005 and 2006. The tables complement the summary table annexed to DP/2007/18 and provide further detail as indicated in the methodological notes below. In content and format, the tables are presented as they were when annexed, in previous years, to the annual report on the status of regular funding commitments to UNDP and its associated funds and programmes.

Notes on methodology

Table 1 reflects commitments and/or estimates for 2007 contributions to regular resources, preceded by actual income received from contributions to regular resources in 2005 and 2006. Anticipated income for 2007 (in dollars) consists of: (a) actual payment according to the official United Nations exchange rate at the time the payment was made; and (b) the remaining balance based on the official United Nations exchange rate as of 1 May 2007. It should be noted that data presented for 2006 and prior years represent actual income received in the respective year, rather than amounts pledged for that year.

For the OECD/DAC donors, table 1 shows the 2007 contributions to regular resources committed by (or estimated for) each individual country for the current year in (a) local currency terms and (b) the dollar equivalent according to the United Nations official exchange rate of 1 May, 2007. In addition, as requested during the 1999 funding meeting and implemented in 2000, a column reflects per capita contributions in 2007. This is calculated using pledges/estimates for 2007 and 2005 World Bank population data.

For programme countries, table 1(a) reflects total pledges received for contributions to regular resources and for government contributions to local office costs (GLOC). All financial information is split into GLOC payments and net contributions to regular resources after the application of the accounting linkage. Final GLOC obligations are based on actual expenditures and not on ex ante budget estimates. Initial GLOC targets are made available to programme countries through the country offices in May-June of each calendar year. In arriving at the targets, the in-kind contributions are taken into account. Those initial targets are subject to retroactive adjustment, and final GLOC targets are established in accordance with actual expenditures. As reconfirmed by the Executive Board in its decision 99/23, the collection of GLOC obligations, after in-kind contributions, is achieved through two distinct mechanisms: (a) direct cash contributions; and (b) the application of the accounting linkage to voluntary contributions, whereby voluntary contributions from programme countries are first accounted for against the local office costs obligations based on the final GLOC target. Local office costs obligations of net contributor countries are in principle covered through the 'other resources' budget line of the individual countries.

Table 2 outlines the specific payment schedules for 2007 contributions to regular resources for those contributing countries that provided such a schedule to the Executive Board secretariat on or before 30 April 2007. Fixed payment schedules permit the organization to establish a known dollar value to its contributions for stability and programme planning purposes through the use of financial instruments that ensure in advance a fixed dollar amount for the conversion of non-dollar contributions. The contractual nature of those instruments requires that settlements be effected at the contract dates, hence the critical importance of reliable amounts and strict adherence to payment schedules. All members are encouraged to adhere to their respective schedules as communicated, in terms of currency and timing of payments.

Finally, **table 3** shows in-kind contributions provided by programme countries for 2005 and 2006.

Estimates for UNDP regular resources
(in local currency and US dollars, based on United Nations exchange rates as of 1 May 2007)
Estimates Based on Information Provided by Donors and UNDP's Projections

DONORS RANKED BY 2007	2004 income					2005 income					2006 income (provisional)					2007 pledges/estimates				
	Local currency (in millions)	\$	share of total (%)	change in local currency	** \$	Local currency (in millions)	\$	share of total (%)	change in local currency	** \$	Local currency (in millions)	\$	share of total (%)	change in local currency	** \$	Local currency (in millions)	\$	VC per capita \$***	change in local currency	** \$
Total UNDP Regular Resources (Gross)		841,931,186	100.0%		9.4%		921,407,316	100.0%		9.4%		923,769,000	100.0%		0.3%					
<i>Total UNDP Regular Resources (Net)</i>		<i>838,673,967</i>					<i>918,243,137</i>													
All OECD/DAC Donors		821,961,675	97.6%		9.4%		899,714,751	97.6%		9.5%		904,231,697	97.9%		0.5%					
1 Norway	670.00	97,774,645	11.6%	2.3%	6.7%	690.00	108,913,388	11.8%	3.0%	11.4%	690.00	107,988,047	11.7%	0.0%	-0.8%	770.00	129,411,765	27.99	11.6%	19.8%
2 Netherlands	74.87	93,742,320	11.1%	0.0%	9.2%	89.87	111,875,454	12.1%	20.0%	19.3%	89.87	113,771,120	12.3%	0.0%	1.7%	89.87	122,277,551	7.49	0.0%	7.5%
3 Sweden	640.00	85,194,724	10.1%	16.4%	36.4%	720.00	99,399,136	10.8%	12.5%	16.7%	790.00	108,968,834	11.8%	9.7%	9.6%	800.00 *	119,581,465	13.25	1.3%	9.7%
4 United States a/		98,706,500	11.72%		1.4% m/		105,000,000	11.4%		6.6% m/		105,172,900	11.4%		0.7%		110,000,000	0.37		
5 United Kingdom	40.00	72,312,501	8.6%	8.1%	19.6%	45.00	80,741,276	8.8%	12.5%	11.7%	50.00	91,006,799	9.9%	11.1%	12.7%	55.00	109,492,069	1.82	10.0%	20.3%
6 Japan		86,770,000	10.3%	h/	0.0%		82,431,500	8.9%		-5.0%		75,012,667	8.1%		-9.0%		75,012,667	0.59		
7 Denmark	370.00	60,263,144	7.2%	0.0%	9.0%	366.00	62,376,582	6.8%	-1.1%	3.5%	370.00	61,253,417	6.6%	1.1%	-1.8%	370.00	67,889,908	12.54	0.0%	10.8%
8 Canada	56.50	47,881,356	5.7%	0.0%	23.3%	56.50	46,694,215	5.1%	0.0%	-2.5%	56.50 e/	49,561,404	5.4%	0.0%	6.1%	56.50	50,900,901	1.58	0.0%	2.7%
9 Switzerland	52.00	41,269,841	4.9%	0.0%	7.1%	52.00	40,310,078	4.4%	0.0%	-2.3%	52.00	41,600,000	4.5%	0.0%	3.2%	52.00	43,333,333	5.83	0.0%	4.2%
10 Spain	-	-	-	-	-	6.01	8,154,681	0.9%	0.0%	19.0%	7.50 l/	8,879,666	1.0%	24.8%	8.9%	45.00 l/	60,553,169	0.94	100.0%	106.8%
11 Germany	27.11 f/	33,248,749	3.9%	3.3%	17.5%	25.50	32,048,465	3.5%	-2.2%	-3.6%	26.60	33,583,215	3.6%	4.3%	4.8%	26.60	35,761,667	0.43	0.0%	6.5%
12 France	16.00	19,981,756	2.4%		9.3%	22.00	28,010,462	3.0%	37.5%	40.2%	24.10	31,083,045	3.4%	9.5%	11.0%	26.00	33,722,438	0.55	7.9%	8.5%
13 Ireland	12.70	15,792,289	1.9%	0.0%	13.1%	14.00	18,300,654	2.0%	10.3%	15.9%	16.20	20,018,519	2.2%	15.7%	9.4%	22.50	30,000,000	7.21	38.9%	49.9%
14 Italy	15.00	18,270,402	2.2%	0.0%	12.3%	15.00	19,404,916	2.1%	0.0%	6.2%						17.00	23,129,252	0.39		
15 Finland	13.99	17,148,755	2.0%	3.6%	18.0%	14.80	19,146,184	2.1%	5.8%	11.6%	15.49	18,732,769	2.0%	4.7%	-2.2%	16.00	21,333,333	4.07	3.3%	13.9%
16 Belgium	13.09 c/	15,873,632	1.9%	12.9%	22.7%	14.20 d/	18,322,541	2.0%	6.1%	15.4%	14.20 d/	17,900,438	1.9%	0.0%	-2.3%	13.20 d/	17,959,184	1.71	-7.0%	0.3%
17 Australia	7.00	5,025,126	0.6%	0.0%	7.7%	7.00	5,303,030	0.6%	0.0%	5.5%	7.10	5,419,847	0.6%	1.4%	2.2%	7.10	5,916,667	0.29	0.0%	9.2%
18 Austria	4.45 b/	4,912,681	0.6%	9.5%	-8.7%	4.10	5,144,471	0.6%	3.0%	4.7%	4.30	5,340,790	0.6%	4.9%	3.8%	4.30	5,767,226	0.70	0.0%	8.0%
19 New Zealand	6.40	4,413,793	0.5%	1.9%	28.6%	6.70	4,785,714	0.5%	4.7%	8.4%	8.00	5,479,452	0.6%	19.4%	14.5%	8.00	5,633,803	1.37	0.0%	2.8%
20 Luxembourg	1.14	1,390,244	0.2%	i/	39.0%	1.20	1,552,393	0.2%	5.3%	11.7%	1.40	1,658,768	0.2%	16.7%	6.9%	1.70	2,251,565	4.93	21.4%	35.7%
21 Portugal		1,600,000	0.2%		0.0%		1,799,611	0.2%		12.5%		1,800,000	0.2%		0.02%		1,800,000	0.17		0.0%
22 Greece	0.29	389,218	0.1%	0.0%	11.7%			0.0%								0.29	386,145	0.03		
All Other Contributors		19,367,380	2.3%		4.8%		21,288,183	2.3%		9.9%		19,108,414	2.1%	-10.2%			18,000,000			-5.8%
Non-OECD/DAC Donors		602,131	0.1%				404,382			-32.8%		428,889	0.0%	6.1%			428,889			0.0%
Andorra		19,091	0.0%		19.0%		25,522			33.7%		31,800	0.0%		24.6%					
Cyprus			0.0%				10,300						0.0%							
Iceland		561,321	0.1%				322,056			-42.6%		320,139	0.0%		-0.6%					
Israel			0.0%				25,000					30,000	0.0%		20.0%					30,000
Liechtenstein	15,000	11,719	0.0%	0.0%	1.6%	13,000	11,504		-13.3%	-1.8%	20,000	16,260	0.0%	53.8%	41.3%	20,000	16,000		0.0%	-1.6%
Malta			0.0%								23,294	30,690	0.0%							
Monaco		10,000	0.0%		0.0%		10,000			0.0%						10,000	12,970			

* Based on UNDP best estimates. Written commitments were not available before the finalization of this table.

** Changes in \$ terms are based on actual payments received during the year; changes in local currency terms are based on commitments made during the year

*** Using the 2005 World Bank population data

a/ Gross payments after withholding for UNDP expenditures incurred in rogue states. 2007 reflects contribution estimates before withholding.

b/ Includes delayed payments from prior year's pledges: ATS28.7 million in 2002, €1.199 million in 2003, and €452,600 in 2004

c/ Includes an additional 2003 payment of €187,996 received in 2004

d/ Announced during the June 2003 EB: €14 mn in 2004 and 2005; €16 mn in 2006 and 2007. Announced in pledging letter: €13.2 mn a year & more if possible to come up to a total of €60 mn over 2004/07.

e/ Minimum contribution announced in 2004 pledging letter

f/ Includes an additional 2003 payment of €607,000 received in 2004

g/ Includes 2002 and 2003 pledges.

h/ This would represent a variation in yen terms of 3.3% in 2002, -9.6% in 2003, and -0.5% in 2004

i/ This would represent a variation in euro terms of 3.2% in 2003 and 22.7% in 2004

j/ This figure includes the Euro equivalent of US\$1.2 million for 2001

k/ This would represent a variation in euro terms of -26% in 2003 and -15.8% in 2004

l/ Represents payment of €7.50 million for 2005. Payment of its 2006 pledge of €15 million received in January 2007, (2006 ranking is based on the total amount of US\$28.62 million). Announced 100% increase in 2007 over its 2006 pledge, ranking it at # 10 among the DAC in 1007

m/ Based on a pledge of \$101,398,200 in 2004

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Table 1(a) (continued)

Programme countries by region	2004 income received			2005 income received			2006 income (provisional)			2007 pledges (as of May 2007)	
	Total income \$	Net core contributions	GLOC payments \$	Total income \$	Net core contributions	GLOC payments \$	Total income \$	Net core contributions \$	GLOC payments \$	Core \$	GLOC \$
Africa											
Angola	0		0	446,274		446,274	-				
Benin	176,116		176,116	167,057		167,057	268,110		268,110		
Botswana	299,401		299,401	338,600		338,600	-				
Burkina Faso	101,093		101,093	218,467		218,467	250,073		250,073		
Burundi	103,214		103,214	5,329		5,329	5,872		5,872		
Cameroon	282,342		282,342	249,667		249,667	3,327		3,327		
Cape Verde	0		0	3,000		3,000	117,261		117,261		
Chad	0		0	-			-				
Comoros	0		0	-			26,363		26,363		
Congo, DR	0		0	-			-				
Congo, PR	0		0	38,884		38,884	95,095		95,095		
Côte d'Ivoire	0		0	-			-				
Equatorial Guinea	0		0	-			123,498		123,498		
Ethiopia	0		0	543		543	156,780		156,780		
Gabon	0		0	-			-				
Gambia	0		0	-			-				
Ghana	170,000	170,000	0	-			120,000	120,000			
Guinea	0		0	-			200,000		200,000		
Kenya	312,500		312,500	246,101		246,101	702,112		702,112		
Lesotho	72,124		72,124	-			213,606		213,606		
Liberia	0		0	-			-				
Madagascar	0		0	-			331,810		331,810		
Malawi	106,455		106,455	-			-				
Mali	0		0	-			-				
Mauritania	132,404		132,404	278,727		278,727	146,999		146,999		
Mauritius	149,661		149,661	66,174		66,174	145,717		145,717		
Mozambique	0		0	-			2,000		2,000	2,000	
Namibia	500		500	994,038	1,000	993,038	-			1,500	
Niger	9,173		9,173	-			29,317		29,317		
Nigeria	0		0	-			-				
Rwanda							199,101		199,101		
Sao Tome and Principe	0		0	-			-				
Senegal	0		0	-			397,471		397,471		
Seychelles	0		0	-			-				
South Africa	0		0	708,016	146,154	561,862	1,608,356		1,608,356	128,000	
Swaziland	544,019		544,019	-			1,086,622		1,086,622		
Togo	0		0	-			-				
Uganda	69,040		69,040	254,897		254,897	109,890		109,890		
United Republic of Tanzania	0		0	160,427		160,427	-				
Zambia	0		0	6,494		6,494	-				
Zimbabwe	0		0	-			21,220		21,220		
Subtotal	2,528,042	170,000	2,358,042	3,736,421	147,154	4,035,541	6,360,598	120,000	6,240,598	131,500	0
Asia and the Pacific											
Afghanistan											
Bangladesh	418,783	169,083	249,700	400,000	161,010	238,990	390,289	142,927	247,362	400,000	16,462
Bhutan	75,561		75,561	78,053		78,053	90,005		90,005	15,000	
Brunei							-			30,000	
Cambodia	191,775		191,775	122,275		122,275	276,255		276,255		
China	3,379,282	3,144,082	235,200	3,616,175	3,250,000	366,175	3,631,533	3,341,361	290,172		
Cook Islands	0		0	-			-				

Democratic People's Republic of Korea	19,791		19,791	107,377		107,377	(17,053)		(17,053)		59,859
Fiji	239,862		239,862	217,870		217,870	-				
India	4,566,704	4,530,604	36,100	4,592,569	4,419,503	173,066	4,576,189	4,558,596	17,592	4,500,000	
Indonesia	0		0	218,230		218,230	1,544,635		1,544,635	50,000	
Iran, Islamic Republic of	0		0	309,871	20,000	289,871	10,000		10,000	20,000	
Lao People's Democratic Republic	21,168		21,168	-		-	-		-	21,168	
Malaysia	544,151	188,251	355,900	79,787		79,787	-		-	385,000	
Maldives	131,400		131,400	225,261		225,261	125,247		125,247	10,000	
Micronesia, Federated States of	0		0	3,019		3,019	3,017	3,017			
Mongolia	0		0	136,478	43,868	92,610	105,658		105,658	17,000	
Myanmar	1,600	(2,618)	4,218	1,955		1,955	1,544		1,544	857	
Nepal	160,000	4,400	155,600	277,573	80,000	197,573	303,392	80,000	223,392		
Niue	0		0	-		-	-		-		
Pakistan	721,758	455,658	266,100	700,102	452,112	247,990	738,670	449,581	289,089		
Palau	0		0	-		-	-		-		
Papua New Guinea	224,249		224,249	131,483		131,483	117,526		117,526		
Philippines	240,427		240,427	388,194		388,194	313,283		313,283		
Republic of Korea	2,272,045	2,000,000	272,045	819,264	715,374	103,890	1,000,000	989,706	10,294		
Samoa	101,000		101,000	178,877	6,000	172,877	244,317	6,000	238,317	6,000	
Singapore	300,000	300,000	0	300,000	300,000		300,000	300,000		300,000	
Sri Lanka	300,000	300,000	0	-			300,000	279,590	20,410		
Thailand	1,257,151	513,451	743,700	1,239,404	477,774	761,630	1,270,726	571,081	699,645	865,112	419,138
Tokelau	0		0	-		-	58,210		58,210		
Tonga	0		0	-		-	-		-		
Tuvalu	0		0	-		-	-		-		
Vanuatu							36,639		36,639		
Viet Nam	29,035		29,035	171,261	29,035	142,226	177,754		177,754	29,035	
Subtotal	15,195,742	11,602,911	3,592,831	14,315,078	9,954,676	4,360,402	15,597,834	10,721,859	4,875,975	6,649,172	495,459
Arab States											
Algeria	100,000		100,000	100,000		100,000	100,000		100,000	100,000	
Bahrain	804,646	56,000	748,646	56,000	29,470	26,530	56,000	42,978	13,022	56,000	
Djibouti	0		0	-		-	-		-		
Egypt	0		0	1,045,351	207,747	837,604	-		-	104,783	
Iraq	0		0	-		-	-		-		
Jordan	512,429	180,329	332,100	668,258	269,774	398,484	668,259	269,774	398,485		
Kuwait	1,384,083		1,384,083	-		-	-		-	570,000	200,000
Lebanon	500,000		500,000	500,000		500,000	500,000		500,000		
Libyan Arab Jamahiriya	1,038,228		1,038,228	583,028		583,028	-		-		
Morocco	0	(175,000)	175,000	937,301	205,640	731,661	554,596	154,067	400,529	200,688	
Qatar	0		0	-		-	-		-		
Saudi Arabia	2,000,000	1,993,400	6,600	2,000,000	2,000,000		2,000,000	1,986,958	13,042		
Sudan	0		0	-		-	-		-		
Syrian Arab Republic	193,761	14,361	179,400	25,012		25,012	417,355	25,107	392,248		
Tunisia	327,962	139,404	188,558	336,363	82,013	254,350	132,061		132,061	141,803	
United Arab Emirates	324,000	324,000	0	-		-	324,000	310,980	13,020	324,000	
Yemen	0	(3,100)	3,100	-		-	152,014		152,014		
Subtotal	7,185,109	2,529,394	4,655,715	6,251,313	2,794,644	3,456,669	4,904,285	2,789,864	2,114,421	1,497,274	200,000
Europe and the Commonwealth of Independent States											
Albania	124,989		124,989	81,527		81,527	366,364		366,364		
Azerbaijan	0		0	-		-	-		-		
Belarus	64,812		64,812	32,714		32,714	34,621		34,621		
Bulgaria	151,916		151,916	283,484		283,484	282,167		282,167		
Croatia	135,368		135,368	-		-	-		-	30,000	
Czech Republic	320,000	186,900	133,100	395,898	264,858	131,040	438,231	438,231			
Estonia	23,633	23,633	0	-		-	33,682	33,682			
Former Yugoslav Republic of Macedonia	0		0	-		-	-		-		
Kazakhstan	114,955		114,955	115,000		115,000	114,975		114,975	20,000	
Kyrgyzstan	0		0	-		-	-		-		

Latvia	183,606		183,606	186,984		186,984	-					
Lithuania	111,734		111,734	-			-					
Poland	927,963	20,000	907,963	313,120		313,120	15,000		15,000			
Republic of Moldova	0		0	-			6,713		6,713			
Romania	122,223		122,223	134,008		134,008	145,455		145,455			
Russian Federation	460,526		460,526	450,000		450,000	1,100,000		1,100,000		1,100,000	
Slovakia	0		0	-			-					
Slovenia	10,000		10,000	-			25,000	25,000				
Tajikistan	31,250		31,250	1,573		1,573	30,000		30,000			
Turkey	559,990		559,990	1,253,370	417,600	835,770	1,151,525	400,000	751,525		1,000,000	
Turkmenistan	0			-			-					
Ukraine	0			-			52,614		52,614			
Yugoslavia	0			-			-					
Subtotal	3,217,976	230,533	3,112,432	3,247,678	682,458	2,565,220	3,796,347	896,913	2,899,434	2,150,000	0	
Latin America and the Caribbean												
Anguilla	0		0	-			-					
Antigua and Barbuda	0		0	-			-					
Argentina	0		0	-			300,000		300,000			
Bahamas	0		0	3,000	3,000		-					
Barbados	0		0	10,000	10,000		210,980		210,980			
Belize	50,000		50,000	38,000		38,000	37,500		37,500			
Bolivia	0		0	-			-					
Brazil	0		0	-			-					
British Virgin Islands	19,940		19,940	13,030		13,030	-					
Cayman Islands	0		0	-			-					
Chile	250,000		250,000	250,000		250,000	250,000		250,000			
Colombia	502,480	32,880	469,600	1,209,298	690,108	519,190	1,009,175	519,014	490,161			
Costa Rica	69,925		69,925	322,658		1	322,657	387,043	387,043			
Cuba	1,552,754	1,243,454	309,300	2,905,508	2,581,758	323,750	-					
Dominica	0		0	42,300		42,300	-					
Dominican Republic	0		0	-			-					
Ecuador	0		0	100,000		100,000	100,000		100,000			
El Salvador	568,983		568,983	547,979		547,979	-					
Grenada	0		0	42,300		42,300	-					
Guatemala	244,636		244,636	250,877		250,877	262,558		262,558			
Guyana	0		0	27,363	3,193	24,170	60,405	40,005	20,400			
Haiti	191,470		191,470	251,590		251,590	-					
Honduras	97,761		97,761	93,770		93,770	93,571		93,571			
Jamaica	74,840		74,840	-			-					
Mexico	1,004,587	300,987	703,600	1,987,142	1,257,012	730,130	1,027,230	228,778	798,452			
Montserrat	0		0	-			-					
Netherlands Antilles	0		0	-			-					
Nicaragua	178,130		178,130	356,124		356,124	178,100		178,100			
Panama	486,990		486,990	879,682		879,682	635,730	280,433	355,297			
Paraguay	0		0	-			(506)		(506)			
Peru	0		0	-			-					
Saint Kitts and Nevis	79,750		79,750	56,390		56,390	-					
Saint Lucia	67,290		67,290	59,586		59,586	-					
Saint Vincent & the Grenadines	0		0	50,000		50,000	-					
Trinidad and Tobago	0		0	78,636		78,636	83,890		83,890			
Turks and Caicos	0		0	-			-					
Uruguay	0		0	-			-					
Venezuela	1,497,220		1,497,220	345,220		345,220	680,440		680,440		10,000	
Subtotal	6,936,756	1,577,321	5,359,435	9,920,453	4,545,072	5,375,381	5,316,115	1,068,230	4,247,885	10,000	0	
Other												
Total all regions	35,063,625	16,110,159	19,078,455	37,470,943	18,124,004	19,793,213	35,975,179	15,596,866	20,378,313	10,437,946	695,459	

Table 1 (b). Pledges/estimates to UNCDF regular resources for 2007 and income received, 2005-2006 in local currency and US dollars, based on United Nations exchange rates as of May 2007

Donors	2004 income		2005 income				2006 income (provisional)		2007 pledges/estimates	
	Local currency	\$	Local currency	\$	% change in		Local currency	\$	Local currency	\$
					local currency	\$				
OECD/DAC										
Austria	70,000	91,491	77,000	99,612	10.0%	8.9%	77,000	101,863		
Belgium	619,734	763,542	619,734	746,987	0.0%	-2.2%	619,734	734,277	619,734	790,477
Canada	3,204,000	2,555,970					2,726,912	1,248,249		
Denmark	20,000,000	3,287,564								
France	1,350,000	1,255,176								
Ireland								527,009		
Japan		500,475								
Luxembourg	65,000	79,268	77,605	100,395	19.4%	26.7%	330,000	390,995		
Netherlands										
New Zealand										
Norway	15,000,000	2,129,635	15,000,000	2,304,856	0.0%	8.2%	15,000,000	2,351,565		
Sweden	50,000,000	6,745,178	50,000,000	6,203,474	0.0%	-8.0%	50,000,000	6,934,813		
United States		200,000						321,455.00		
Subtotal DAC		17,608,299		9,455,323		-46.3%		12,610,226		790,477
Others										
Bhutan		3,864		4,073		5.4%		3,746		3,750
China		30,000		30,000		0.0%		30,000		30,000
Cuba		1,500								
Lao										
Liechtenstein								40,000		
Mozambique								2,000		1,000
Maldives										2,000
Myanmar		70								
Republic of Korea		15,000		15,000						
Thailand				2,500				2,500		2,500
Tanzania, UR										2,054
Turkey										50,000
Vietnam										1,000
Yemen										
Subtotal others		50,434		51,573		2.3%		78,246		92,304
TOTAL UNCDF		17,658,733		9,506,896		-46.2%		12,688,472		882,781

Table 1 (c). Pledges/estimates to UNIFEM regular resources for 2007 and income received in 2004-2006 in local currency and US dollars based on United Nations exchange rates as of 1 May 2007

Donors	2004 income		2005 income				2006 income (provisional)		2007 pledges/estimates	
	Local currency (in millions)	\$	Local currency (in millions)	\$	Change in		Local currency (in millions)	\$	Local currency (in millions)	\$
					local currency	\$				
OECD/DAC										
Australia	0.40	287,150	0.55	426,000	37.5%	48.4%		429,540		
Austria		210,507		106,000		-49.6%	0.87	124,000		
Belgium										
Canada	1.25	954,198					2.20	2,018,000		
Denmark	5.00	827,815	5.00	809,000	0.0%	-2.3%	5.00	842,000		
Finland	0.51	642,591	0.58	697,000	13.7%	8.5%	0.58	763,000		
France	0.10	124,378	0.10							
Germany	0.82	1,001,241	0.82	1,028,000	0.0%	2.7%	0.82	1,059,000	0.82	1,120,219
Greece		15,000		15,000		0.0%		15,000		
Ireland	0.60	795,756	0.60	831,000	0.0%	4.4%	0.690	1,015,000		
Italy	2.00	2,450,980	1.20	1,446,000	-40.0%	-41.0%	1.20		1.00	1,366,120
Japan		1,628,800		797,000		-51.1%		706,577		
Luxembourg	0.70	853,659	0.70	1,035,000	0.0%	21.2%	0.850	1,007,000		1,157,761
Netherlands										
New Zealand	0.40	266,667	0.40	285,000	0.0%	6.9%	0.40	274,000	0.40	296,296
Norway	18.00	2,601,156	18.00	2,857,000	0.0%	9.8%	20.00	3,093,000		
Spain	0.06	70,315	0.06	74,000	0.0%	5.2%	0.06	80,000		
Sweden	23.00	3,159,341	20.00	2,911,000	-13.0%	-7.9%	20.00	3,429,000		
Switzerland	0.90	720,000	0.90	781,000	0.0%	8.5%	1.00	826,000		
United Kingdom	3.00	5,309,735	3.00	5,541,000	0.0%	4.4%	3.00	5,613,000		
United States		980,861		1,985,000		102.4%		3,219,000		
Subtotal DAC		22,900,150		21,624,000		-5.6%		24,513,117		3,940,396
Others										
Albania								2,000		

Andorra		19,091		26,000		36.2%		32,000		
Azerbaijan				3,000						
Bangladesh		1,000		2,000		100.0%				1,000
Barbados		1,000		1,000		0.0%		1,000		
Belize								1,000		
Chile		1,000						3,000		
China		30,840		30,000		-2.7%		30,000		
Costa Rica										
Croatia										20,000
Cyprus		6,120		6,000		-2.0%		7,000		
Czech Republic		38,794	0.50	43,000		10.8%				
Estonia								13,000		
Ghana		10,000				-100.0%		10,000		
Guyana		126		3,000		2281.0%		2,000		
Iceland		30,000						100,000		
India		49,003		22,000		-55.1%		21,000		20,000
Indonesia										50,000
Israel		10,000		10,000		0.0%		10,000		10,000
Kazakhstan										15,000
Kuwait								40,000		10,000
Liechtenstein	0.01	7,813	0.02	9,000		15.2%		8,000		
Malaysia		5,263		5,000		-5.0%		5,000		
Maldives		700								1,700
Marshall Islands				1,000						
Mexico		10,000		60,000		500.0%		60,000		
Morocco		6,000		4,000		-33.3%		4,000		4,000
Mozambique								2,000		1,000
Namibia		500		2,000		300.0%				
Nepal		1,000								
Pakistan				21,000				20,000		
Philippines		11,048		5,000		-54.7%		22,000		
Republic of Korea		19,940		15,000		-24.8%		10,000		
Samoa				1,000				1,000		1,000
Singapore		40,000		50,000		25.0%		50,000		50,000

Slovenia							25,000		
South Africa		15,198		16,000		5.3%	16,032		
Syria				10,000			10,000	0.515	
Thailand		9,982		10,000		0.2%	10,000		10,010
Tunisia									
Turkey		8,213		25,000		204.4%	25,000		300,000
Uganda									
Yemen									
Subtotal Others		332,631		380,000			540,032		493,710
TOTAL		23,232,781		22,004,000			25,053,149		4,434,106

* Prior year contributions (1995) paid in 1996.

(a) \$3,479,416 of this special contribution received in 1995.

**Table 1 (d). Pledges/estimates to UNV regular resources: 2007 and income received, 2005-2006
in local currency and US dollars, based on United Nations exchange rates as of 1 May 2007**

Donors	2004 income		2005 income				2006 income (provisional)		2007 pledges/estimates	
	Local currency	\$	Local currency	\$	Change in		Local currency	\$	Local currency	\$
					local currency	\$				
OECD/DAC										
Austria		126,300	70,000	91,000		-27.95%	70,000	84,000	70,000	95,628
Belgium		309,033						382,257		382,257
Canada	95,000	76,458	95,000	84,100	0.00%	10.00%				
Finland										
France	100,000	124,378	100,000	129,700	0.00%	4.28%	100,000	131,626	100,000	136,612
Germany	1,800,000	2,179,191	1,800,000	2,249,900	0.00%	3.24%	1,800,000	2,229,445	1,800,000	2,459,016
Ireland	860,000	956,250	860,000	1,009,300	0.00%	5.55%	860,000	1,272,074	860,000	1,174,863
Italy	150,000	180,648	150,000	181,400	0.00%	0.42%	50,000	64,175	50,000	68,306
Netherlands										
Sweden	2,800,000	388,863	2,800,000	375,400	0.00%	-3.46%	4,000,000	583,760	4,000,000	597,907
Switzerland	600,000	736,426	599,983	475,300	0.00%	-35.46%	600,000	491,910	599,983	499,986
United States		100,000		100,000		0.00%		100,000		100,000
Subtotal DAC		5,177,547		4,696,100		-9.30%		5,339,247		5,514,576
Others										
Bangladesh		1,000		1,000				1,000		1,000
Bhutan										1,900
China		30,000		30,000		0.00%		30,000		30,000
Cyprus				4,100				4,120		4,120
Czech Republic		47,166	1,250,000	50,700		7.49%	1,250,000	43,823	1,250,000	60,680
India		15,000		15,000		0.00%		14,965		15,000
Israel		7,500		7,500		0.00%		10,000		10,000
Morocco				4,000						
Panama		500		500		0.00%		500		
Philippines		1,803		1,700		-5.71%		2,176		
Thailand		1,247		1,300		4.25%		1,328	50,000	1,441
Tunisia										3,759
Turkey								10,000		140,000
Other										
Subtotal		104,216		115,800		11.12%		117,912		267,899
Total		5,281,763		4,811,900		-8.90%		5,457,159		5,782,476

Table 2. Anticipated schedule of payments to UNDP regular resources in local currency, 2007

DAC donors	January	February	March	April	May	June	July	August	September	October	November	December
Australia												
Austria (€) *	x	x	x	x								
Belgium (€)												
Canada												
Denmark (Dkr)												
Finland (€) **				x								
France (€) **		x										
Germany (€) *		x			x							
Greece (€) **	x											
Ireland (€) **				x								
Italy (€)												
Japan (\$)												
Luxembourg (€) **			x									
Netherlands (€)												
New Zealand (NZ\$) **	x											
Norway												
Portugal												
Spain (€) *	x											
Sweden (Skr)												
Switzerland (Sfr)												
UK (£) *				x			x			x		
USA (\$)												

* Already made partial payments in the months indicated.

** Contributions paid in full

Table 3. Government in-kind contributions (2005-2006)

(in thousand of US dollars)

Region/Country Office	2005	2006
Africa		
Benin	32.3	34.9
Burkina Faso	119.0	128.2
Burundi	77.2	83.5
Central African Rep.	92.1	99.6
Comoros	24.8	26.8
Congo (PRC)	127.5	137.9
Côte d'Ivoire	117.9	127.5
Equatorial Guinea	23.6	25.6
Gambia	24.5	26.5
Ghana	238.2	257.7
Lesotho	96.4	104.3
Malawi	43.2	46.8
Mozambique	50.3	54.4
Niger	53.6	58.0
Nigeria	118.0	127.6
Rwanda	107.2	115.9
Sierre Leone	73.4	79.4
South Africa	147.8	159.9
Togo	165.8	179.3
United Republic of Tanzania	277.2	299.8
Total Africa region	2,010.09	2,173.68
Arab States		
Algeria	79.6	86.1
Bahrain	86.7	93.8
Kuwait	67.6	73.2
Lebanon	822.6	889.7
Libyan Arab Jamahiriya	183.7	198.7
Saudi Arabia	198.1	214.2
Sudan	295.2	319.3
Tunisia	99.0	107.1
United Arab Emirates	138.7	150.0
Total Arab States Region	1,971.2	2,132.1
ASIA and the Pacific		
Bhutan	14.6	15.8
India	419.5	453.7
Lao People's Dem. Rep.	39.4	42.6
Malaysia	170.2	184.1
Sri Lanka	149.8	162.0
Viet Nam	127.4	137.8
Total Asia/Pacific region	920.87	996.01
Latin America and the Caribbean		
Barbados	310.6	335.9
Chile	377.7	408.5

Table 3. Government in-kind contributions (2005-2006)

(in thousand of US dollars)

Region/Country Office	2005	2006
Cuba	104.1	112.6
Dominican Republic	290.7	314.4
Guyana	89.4	96.7
Jamaica	69.0	74.6
Panama	49.3	53.3
Paraguay	57.3	62.0
Trinidad and Tobago	98.4	106.5
Uruguay	54.2	58.6
Total Latin America and the Caribbean	1,500.67	1,623.10
Europe and the CIS		
Albania	90.9	98.3
Armenia	216.9	234.6
Azerbaijan	168.5	182.2
Belarus	242.2	261.9
Bulgaria	178.2	192.7
Croatia	65.8	71.1
Georgia	362.8	377.3
Kazakhstan	399.7	431.9
Kyrgyzstan	135.0	146.0
Latvia	398.0	
Macedonia	85.1	92.0
Moldova	222.6	240.8
Poland	82.3	85.6
Romania	157.5	170.4
Slovak Republic	308.7	
Tajikistan	88.7	95.9
Turkmenistan	262.3	283.7
Ukraine	427.2	462.1
Uzbekistan	397.6	430.1
Total Europe and CIS	4,290.07	3,856.90
Grand total	10,692.9	10,781.8