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PROGRAMME PLANNING

Programme planning: country and intercountry programmes
and projects

GLOBAL AND INTERREGIONAL PROGRAMMES FOR THE FIFTH
PROGRAMMING CYCLE (1992-1996)

Corrigendum

Replace page 25 with the attached.

Annex I

FINANCIAL SUMMARY

I. ESTIMATED RESOURCES (IPF + COST-SHARING) TAKEN INTO ACCOUNT FOR PROGRAMMING

(Thousands of dollars)

Carry-over from fourth cycle IPF	3 000	
Fifth cycle IPF [Global]	112 000	
[Interregional]	67 000	
Subtotal IPF		182 000 a/
Project cost-sharing (Third party)	35 000	
Programme cost-sharing	-	
Subtotal cost-sharing		<u>35 000</u>
TOTAL		<u>217 000 b/</u>

II. ALLOCATION OF RESOURCES (IPF + COST-SHARING) BY AREA OF CONCENTRATION

(Thousands of dollars)

<u>Area</u>	<u>Global IPF</u>	<u>Inter- regional IPF</u>	<u>Cost- sharing c/</u>	<u>Total</u>	<u>Percentage of total resources</u>
Social development	46 000	14 000	20 000	80 000	34
Environment and natural resources	61 000	22 000	20 000	103 000	44
Public sector management	-	25 000	10 000	35 000	15
Unprogrammed reserve	<u>8 000</u>	<u>6 000</u>	<u>-</u>	<u>14 000</u>	<u>7</u>
TOTAL	<u>115 000</u>	<u>67 000</u>	<u>50 000</u>	<u>232 000</u>	<u>100</u>

a/ Includes global and interregional projects approved in the fourth cycle which carry forward to the fifth cycle, amounting to \$30,000,000 (global) and \$22,000,000 (interregional).

b/ This amount does not include \$15,000,000 complementary assistance from GEF as mentioned in III.B below.

c/ Cost-sharing of \$35,000,000 applied to the interregional programmes and complementary assistance of \$15,000,000 to GEF.