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PROGRAMME PLANNING: COUNTRY AND INTERCOUNTRY  
PROGRAMMES AND PROJECTS

FIFTH COUNTRY PROGRAMME FOR ZAMBIA

Corrigendum

Replace pages 1 and 15 by the attached pages.

Page 7, paragraph 25 should read

25. Resources for the fifth country programme are set out in annex I of this document. In summary, UNDP resources available for the fifth cycle have been established at \$31,645,000, of which \$3,140,000 should be deducted as an overcommitment of the fourth country programme. Of the \$28,505,000 actually available for the fifth programme, the spillover of the fourth programme projects into the fifth will require \$1.75 million, leaving a balance of \$26.75 million for the new programme. It is expected, however, that the fifth country programme will stimulate multilateral and bilateral arrangements related to the areas of concentration selected by the Government for UNDP cooperation.

PROGRAMME PLANNING: COUNTRY AND INTERCOUNTRY PROGRAMMES  
AND PROJECTS

FIFTH COUNTRY PROGRAMME FOR ZAMBIA

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<u>Programme period</u>	<u>Actual resources programmed</u>	<u>\$</u>
January 1992-December 1996	Carry-over from fourth cycle	(3 140 000)
	IPF 1992-1996	<u>31 645 000</u>
	Total	<u><u>28 505 000</u></u>

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Annex I

FINANCIAL SUMMARY

I. ESTIMATED RESOURCES (IPF + cost-sharing) TAKEN INTO ACCOUNT FOR PROGRAMMING

	(Thousands of dollars)	
Carry-over from fourth cycle IPF	(3 140)	
Fifth cycle IPF	<u>31 645</u>	
Subtotal IPF		28 505
Project cost-sharing (Government)	-	
Project cost-sharing (Third party)	-	
Programme cost-sharing	<u>-</u>	
Subtotal cost-sharing		-
 TOTAL		 <u>28 505</u>

II. ALLOCATION OF RESOURCES (IPF + cost-sharing) BY AREA OF CONCENTRATION

<u>Area of concentration</u>	<u>IPF</u>	<u>Cost- sharing</u>	<u>Total</u>	<u>Percentage of total resources</u>
Agricultural development	5 700	-	5 700	20.0
Industrial development	2 960	-	2 960	10.3
Economic planning and management	5 879	-	5 879	20.5
Education and training	3 900	-	3 900	13.6
Employment promotion	1 600	-	1 600	5.6
Women in development	1 900	-	1 900	6.6
Ongoing projects	1 751	-	1 751	6.1
Allocation by objective	2 200	-	2 200	7.7
 Subtotal	 25 890	 -	 25 890	 90.5
Unprogrammed reserve	2 615	-	2 615	9.5
 TOTAL	 28 505	 -	 28 505	 100

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