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SUPPORT

ANNUAL REPORT OF THE ADMINISTRATOR FOR 1989

STATISTICAL ANNEX

SUPPLEMENTARY PROGRAMME DATA

Addendum

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Table 1. Estimated volume of expenditures from non-UNDP sources supported by UNDP field offices in 1989 a/

| | Field office project involvement | | Total number of projects supported | Estimated project expenditure | | Total project expenditure |
|--------------------------|----------------------------------|-----------------|------------------------------------|-------------------------------|------------------|---------------------------|
| | Major <u>b/</u> | Minor <u>c/</u> | | Major | Minor | |
| AFRICA | | | | \$ | \$ | \$ |
| Benin | 8 | 6 | 14 | 1 886 612 | 227 413 | 2 114 025 |
| Burundi | 15 | 5 | 20 | 4 333 842 | 949 455 | 5 283 297 |
| Cape Verde | 20 | - | 20 | 11 166 000 | - | 11 166 000 |
| Central African Republic | 6 | - | 6 | 6 806 143 | - | 6 806 143 |
| Chad | 5 | 2 | 7 | 18 857 338 | 1 619 149 | 20 476 487 |
| Comoros | 8 | - | 8 | 2 216 000 | - | 2 216 000 |
| Congo | 18 | 1 | 19 | 3 374 529 | 6 566 | 3 381 095 |
| Ethiopia | 10 | - | 10 | 3 810 000 | - | 3 810 000 |
| Gabon | 7 | 3 | 10 | 877 000 | - | 877 000 |
| Gambia | 5 | 1 | 6 | 24 394 | 152 420 | 176 814 |
| Ghana | 17 | - | 17 | 20 525 582 | - | 20 525 582 |
| Lesotho | 6 | 7 | 13 | 1 177 100 | 380 020 | 1 557 120 |
| Madagascar | 9 | 8 | 17 | 873 927 | 579 730 | 1 453 657 |
| Mauritania | 12 | 4 | 16 | 2 054 297 | 228 004 | 2 282 301 |
| Mauritius | 12 | - | 12 | 3 852 000 | - | 3 852 000 |
| Mozambique | 4 | 3 | 7 | 497 877 | 6 710 | 504 587 |
| Nigeria | 14 | 25 | 39 | 3 177 147 | 2 103 343 | 5 280 490 |
| Senegal | 6 | 10 | 16 | 307 785 | 1 100 000 | 1 407 785 |
| Sierra Leone | 1 | - | 1 | 75 375 | - | 75 375 |
| Swaziland | 11 | 3 | 14 | 1 223 794 | 54 545 | 1 278 339 |
| Togo | 2 | 2 | 4 | 2 286 300 | 141 700 | 2 428 000 |
| Zambia | 5 | 11 | 16 | 360 500 | 487 300 | 847 800 |
| Zimbabwe | 26 | 19 | 45 | 680 050 | 695 700 | 1 375 750 |
| Subtotal | <u>227</u> | <u>110</u> | <u>337</u> | <u>90 443 592</u> | <u>8 732 055</u> | <u>99 175 647</u> |
| ARAB STATES | | | | | | |
| Algeria | 15 | - | 15 | 1 260 000 | - | 1 260 000 |
| Democratic Yemen | 5 | 4 | 9 | 331 758 | 98 396 | 430 154 |
| Djibouti | 10 | - | 10 | 1 200 000 | - | 1 200 000 |
| Egypt | 3 | - | 3 | 547 254 | - | 547 254 |

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Table 1 (continued)

| | Field office project involvement | | Total number of projects supported | Estimated project expenditure | | Total project expenditure |
|--|----------------------------------|-----------------|------------------------------------|-------------------------------|-------------------|---------------------------|
| | Major <u>b/</u> | Minor <u>c/</u> | | Major | Minor | |
| ARAB STATES (continued) | | | | \$ | \$ | \$ |
| Iraq | 9 | - | 9 | 885 693 | - | 885 693 |
| Jordan | 9 | 11 | 20 | 830 000 | 570 000 | 1 400 000 |
| Libyan Arab Jamahiriya | 18 | - | 18 | 6 480 000 | - | 6 480 000 |
| Morocco | 1 | - | 1 | 750 737 | - | 750 737 |
| Oman | 2 | - | 2 | 30 000 | - | 30 000 |
| Qatar | - | 1 | 1 | - | 76 000 | 76 000 |
| Saudi Arabia | 1 | 21 | 22 | 8 700 000 | 22 400 000 | 31 100 000 |
| Somalia | 10 | 2 | 12 | 7 065 000 | 2 189 000 | 9 254 000 |
| Syrian Arab Republic | 31 | 15 | 46 | 2 720 734 | 1 610 530 | 4 331 264 |
| Tunisia | 2 | 49 | 51 | - | 3 416 688 | 3 416 688 |
| United Arab Emirates | 2 | 2 | 4 | 40 000 | - | 40 000 |
| Subtotal | <u>118</u> | <u>105</u> | <u>223</u> | <u>30 841 176</u> | <u>30 360 614</u> | <u>61 201 790</u> |
| ASIA AND THE PACIFIC | | | | | | |
| Bangladesh | 2 | - | 2 | 2 900 000 | - | 2 900 000 |
| China | 14 | 13 | 27 | 5 421 312 | 800 000 | 6 221 312 |
| Democratic Republic of Korea | 39 | - | 39 | 3 507 297 | - | 3 507 297 |
| Fiji | 3 | 1 | 4 | 473 155 | 662 | 473 817 |
| Indonesia | - | 2 | 2 | - | 144 934 | 144 934 |
| Iran, Islamic Republic of | 9 | 12 | 21 | 1 138 500 | 766 500 | 1 905 000 |
| Lao People's Democratic Republic | 3 | 1 | 4 | 1 571 495 | 90 980 | 1 662 475 |
| Malaysia | 33 | 5 | 38 | 2 000 000 | 100 000 | 2 100 000 |

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Table 1 (continued)

| | Field office project involvement | | Total number of projects supported | Estimated project expenditure | | Total project expenditure |
|----------------------------------|----------------------------------|-----------|------------------------------------|-------------------------------|------------------|---------------------------|
| | Major b/ | Minor c/ | | Major | Minor | |
| ASIA AND THE PACIFIC (continued) | | | | | | |
| | | | | \$ | \$ | \$ |
| Maldives | 9 | - | 9 | 674 000 | - | 674 000 |
| Mongolia | 15 | 1 | 16 | 671 000 | 183 000 | 854 000 |
| Myanmar | 8 | - | 8 | 575 144 | - | 575 144 |
| Pakistan | 16 | 18 | 34 | 6 732 405 | 6 306 743 | 13 039 148 |
| Papua New Guinea | 10 | 2 | 12 | 3 037 215 | 300 000 | 3 337 215 |
| Philippines | 2 | - | 2 | 328 555 | - | 328 555 |
| Sri Lanka | 6 | - | 6 | 1 623 000 | - | 1 623 000 |
| Thailand | 22 | 1 | 23 | 2 513 258 | 206 770 | 2 720 028 |
| Viet Nam | 1 | 2 | 3 | 55 116 | 1 054 191 | 1 109 307 |
| Subtotal | <u>192</u> | <u>58</u> | <u>250</u> | <u>33 221 452</u> | <u>9 953 780</u> | <u>43 175 232</u> |
| EUROPE | | | | | | |
| Romania | - | 12 | 12 | - | 20 000 | 20 000 |
| Turkey | 21 | 12 | 33 | 1 661 985 | 391 251 | 2 053 236 |
| Yugoslavia | 51 | - | 51 | 555 750 | - | 555 750 |
| Subtotal | <u>72</u> | <u>24</u> | <u>96</u> | <u>2 217 735</u> | <u>411 251</u> | <u>2 628 986</u> |
| LATIN AMERICA AND THE CARIBBEAN | | | | | | |
| Argentina | 21 | - | 21 | 11 383 114 | - | 11 383 114 |
| Bolivia | 21 | 15 | 36 | 9 155 886 | 511 402 | 9 667 288 |
| Brazil | 18 | 55 | 73 | 9 615 555 | 23 845 040 | 33 460 595 |
| Chile | 40 | - | 40 | 1 827 255 | 395 291 | 2 222 546 |
| Colombia | 15 | 8 | 23 | 4 198 000 | 1 989 000 | 6 187 000 |
| Dominican Republic | 11 | 1 | 12 | 1 771 186 | 40 000 | 1 811 186 |
| Ecuador | 4 | - | 4 | 195 000 | - | 195 000 |
| El Salvador | 17 | 16 | 33 | 9 292 533 | 4 117 792 | 13 410 325 |

Table 1 (continued)

| | Field office project involvement | | Total number of projects supported | Estimated project expenditure | | Total project expenditure |
|---|----------------------------------|-----------------|------------------------------------|-------------------------------|-------------------|---------------------------|
| | Major <u>b/</u> | Minor <u>c/</u> | | Major | Minor | |
| LATIN AMERICA AND THE CARIBBEAN (continued) | | | | | | |
| | | | | \$ | \$ | \$ |
| Guatemala | 7 | 10 | 17 | 1 691 002 | 305 023 | 1 996 025 |
| Honduras | 12 | 3 | 15 | 8 844 025 | 983 068 | 9 827 093 |
| Jamaica | 6 | - | 6 | 6 051 424 | - | 6 051 424 |
| Mexico | 9 | - | 9 | 228 616 | - | 228 616 |
| Panama | 9 | 10 | 19 | 1 310 600 | 391 300 | 1 701 900 |
| Paraguay | 22 | 24 | 46 | 5 551 000 | 1 245 000 | 6 796 000 |
| Peru | 18 | 7 | 25 | 13 701 121 | 703 000 | 14 404 121 |
| Trinidad and Tobago | 1 | 3 | 4 | 116 883 | 44 964 | 161 847 |
| Uruguay | 6 | - | 6 | 600 000 | - | 600 000 |
| Venezuela | 10 | 2 | 12 | 1 179 250 | 78 721 | 1 257 971 |
| Subtotal | <u>247</u> | <u>154</u> | <u>401</u> | <u>86 712 450</u> | <u>34 649 601</u> | <u>121 362 051</u> |
| GRAND TOTAL | <u>856</u> | <u>451</u> | <u>1 307</u> | <u>243 436 405</u> | <u>84 107 301</u> | <u>327 543 706</u> |

a/ Data based on reports from 76 UNDP field offices.

b/ Refers to instances where field office support of project was in the nature of a major contribution (e.g. expert and equipment clearances, fellowship recruitment, local payments for agency regular or funds-in-trust expenditures).

c/ Refers to instances where field office support was minimal compared to overall need for project support and administration (e.g. initial discussions, information provided to other agencies).

Table 2. Complementary external financing of UNDP-supported projects and programmes, by recipient, 1989 a/

| Recipient | Project title | Source of financing | Amount |
|--|---|---|-----------|
| | | | \$ |
| Algeria | Formation de formateurs en sciences de l'ingénieur (ALG/86/005) | Canada | 350 000 |
| Benin | Development of teaching materials for health care personnel (BEN/87/005) | Germany, Federal Republic of | 30 000 |
| | | WHO | 30 000 |
| | | UNICEF | 20 000 |
| | | Royal Tropical Institute, Netherlands | 10 000 |
| | | Catholic University, Louvain, Belgium | 5 000 |
| Bangladesh | Household capability survey (BGD/85/047) | Canadian International Development Agency | 635 000 |
| Brazil | Training for urban development (BRA/85/008) | World Bank | 388 000 |
| | Primary education (BRA/86/002) | World Bank | 1 879 469 |
| | Training in policy analysis and project formulation and management (BRA/87/004) | World Bank | 1 000 000 |
| | Social impact of irrigation (BRA/87/005) | World Bank | 160 000 |
| | Agrometeorological support to national programme of irrigation (BRA/87/008) | World Bank | 594 988 |
| | Support to small rural producers' organizations (BRA/87/010) | World Bank | 3 600 000 |
| | Co-operation in the implementation of the national plan of agrarian reform (BRA/87/022) | World Bank | 1 732 954 |
| | Cooperación técnica en la implementación del programa integrado de desarrollo polonoroeste (BRA/87/037) | World Bank | 2 158 000 |
| Support to the training activities of small rural producers (BRA/88/002) | World Bank | 255 000 | |
| Cameroon | Home atelier phase II (CMR/83/005) | African Development Foundation | 102 662 |

Table 2 (continued)

| Recipient | Project title | Source of financing | Amount |
|--|--|--|---------------|
| | | | \$ |
| Cape Verde | Assistance à la mise en place d'un système de formation technico-professionnelle (CVI/86/004) | Belgium | 3 000 |
| | | Portugal | 25 000 |
| Central African Republic | Formation accélérée (CAF/85/003) | World Bank | 16 920 000 |
| | | Organization of Petroleum Exporting Countries | 4 000 000 |
| | | African Development Bank (AfDB) | 11 200 000 |
| | Assistance au programme d'aménagement de la faune (CAF/86/001) | European Economic Community (EEC) | 5 000 000 |
| | | Programme hydraulique villageoise (CAF/86/004) | UNICEF WHO |
| | Production et diffusion de semence de première multiplication d'arachide (CAF/83/004) | FAO | 192 000 |
| | Perfectionnement et vulgarisation agricoles (CAF/86/012) | FAO | 42 000 |
| | Santé maternelle et infantile et planification familiale (CAF/88/001) | WHO | 100 000 |
| UNFPA | | 108 000 | |
| Auto-développement villageois (CAF/86/008) | WHO | 200 000 | |
| Chad | Assistance au bureau interministériel d'études et de la programmation au bureau rural (CHD/83/021) | France | 90 000 |
| | | World Bank/IDA | 187 000 |
| | Assistance supplémentaire au programme élargi de vaccination (CHD/85/014) | UNICEF | 723 344 |
| | Mise en place d'un système d'alerte-rapide (CHD/86/008) | The Netherlands | 735 263 |
| | Développement des activités forestières au Tchad (CHD/87/016) | The Netherlands | 883 886 |
| Bureau de coordination des affaires pétrolières (CHD/89/001) | Switzerland | 123 030 | |
| China | Research and development in pesticides (CPR/80/008) | United Kingdom | 13 000 |

/...

Table 2 (continued)

| Recipient | Project title | Source of financing | Amount |
|----------------------------------|---|---|------------------------------|
| | | | \$ |
| | Leather technology centre (CPR/83/004) | Germany, Federal Republic of | 121 000 |
| Comoros | Lutte antipaludique (COI/87/019) | WHO | 370 000 |
| Côte d'Ivoire | Programme de lutte contre le SIDA | WHO | 370 000 |
| Democratic Yemen | Post harvest centre (PDY/86/003) | United Kingdom | 200 000 |
| | Marine centre (PDY/86/009) | Japan | 100 000 |
| | Maritime training centre (PDY/86/010) | United Kingdom | 60 000 |
| Djibouti | Assistance à l'évaluation et à l'exploitation de nappes alluviales (DJI/86/001) | Malta | 84 746 |
| | Gestion des importations (DJI/86/011) | Switzerland, USAID, France | 178 000 |
| | Géothermie (DJI/88/004) | USAID, France | 300 000 |
| Ecuador | Rural development (ECU/87/001) | The Netherlands, Sweden | 27 489 |
| El Salvador | Health management training (ELS/87/005) | UNDP/OPS, WHO | 19 700 |
| Fiji | Organization of hotel, catering and tourism occupations training programme (FIJ/87/002) | Japan | 250 000 |
| Ghana | Enhancing opportunities for rural women (GHA/89/008) | UNFPA USAID UNICEF | 80 000 600 000 500 000 |
| Honduras | Energy assessment (HON/85/003) | World Bank | 180 000 |
| Lao People's Democratic Republic | Development of women's handicrafts (LAO/84/002) | Belgium Australia | 120 000 12 500 |
| | Urban development programme (LAO/85/003) | Belgium | 10 000 |
| | Tropical forestry action plan (LAO/88/015) | Asian Development Bank (AsDB) Swedish International Development Authority (SIDA) World Bank | 39 000 29 000 19 000 |
| | | | /... |

Table 2 (continued)

| Recipient | Project title | Source of financing | Amount |
|---------------------------|---|--|-----------|
| | | | \$ |
| Libyan Arab Jamahiriya | Assistance to screw worm control (LIB/89/002) | FAO-TCP/RAB/8955 | 400 000 |
| | | TCP/LIB/8951 | 345 000 |
| | | TCP/TUN/8954 | 250 000 |
| | | TCP/ALG/8952 | 250 000 |
| | | TCP/EGY/8952 | 250 000 |
| | | TCP/CHD/8954 | 316 000 |
| | | TCP/NER/8958 | 250 000 |
| Maldives | Rural youth vocational training programme (MDV/85/001) | Arab Gulf Fund (AGFUND) | 300 000 |
| | Hotel training centre (MDV/88/015) | EEC | 1 640 000 |
| Mauritania | Appui au secteur semencier (MAU/87/001) | FAO/TCP | 220 000 |
| | Planification hydraulique (MAU/87/008) | World Bank | 300 000 |
| Mauritius | Development of advanced pelagic artisanal fisheries (MAR/83/006) | France | 320 000 |
| | Strengthening of pre-primary education (MAR/84/003) | UNICEF | 11 000 |
| | Customs computerization (MAR/89/001) | France | 245 000 |
| Mozambique | Labour-based road construction, betterment and maintenance (MOZ/85/007) | Sweden | 1 782 820 |
| | | Switzerland | 653 595 |
| | Land resources evaluation for land-use planning (MOZ/86/010) | The Netherlands | 5 000 000 |
| Myanmar | Institutional strengthening within the Ministry of Energy (MYA/86/015) | AsDB | 300 000 |
| Nigeria | Income-generating activities for women in health development (NIR/87/003) | The Netherlands | 150 000 |
| Panama | Strengthening of the national system for transfer of technology (PAN/88/004) | Interamerican Institute of Agricultural Co-operation | 65 700 |
| Papua New Guinea | Shareholder market access and food supply study (PNG/87/002) | EEC | 255 000 |
| | Review of manpower, employment demand and training needs in the agricultural (PNG/87/003) | EEC | 132 000 |
| | | AsDB | 380 000 |
| | | New Zealand | 21 000 |
| | Fishery survey sector (PNG/88/004) | EEC | 94 000 |
| | | | /... |

Table 2 (continued)

| Recipient | Project title | Source of financing | Amount |
|-----------------------|--|--|-------------------|
| | | | \$ |
| Paraguay | Development support (PAR/83/003) | Banco Central del Paraguay | 1 340 |
| | | USAID | 2 785 |
| | Policies formulation (PAR/87/003) | Interamerican Institute of Agricultural Co-operation | 1 000 |
| | | Inter-American Development Bank | 73 750 |
| Qatar | Establishing supervisory training and strengthening instructor training programme (IRQ/87/012) | AGFUND | 251 833 |
| | Strengthening and expanding vocational rehabilitation services for disabled persons (IRQ/87/003) | AGFUND | 289 315 |
| Samoa | Technical assistance for land resource planning | AsDB | 270 000 |
| Sao Tomé and Príncipe | Plan de développement des télécommunications (STP/88/004) | AfDB | 107 576 |
| Senegal | Promotion économique des groupements féminins en milieu rural phase II (SEN/86/010) | UNFPA | 75 272 |
| | | UNIFEM | 58 000 |
| | Exécution du recensement général de la population et de l'habitat (SEN/87/002) | World Bank | 400 000 |
| | | Canada UNFPA | 524 600 75 456 |
| | Agro-sylvo-pastoral integrated development (SEN/87/027) | UNEP | 7 785 |
| Solomon Islands | Rural housing reconstruction (SOI/87/006) | EEC | 109 873 |
| Somalia | Strengthening adaptive research for irrigated and rainfed crops (SOM/86/018) | Canada | 25 000 |
| | | Colombia | 8 000 |
| Suriname | Employment planning and policy formulation/implementation (SUR/89/002) | Belgium | 253 417 |

Table 2 (continued)

| Recipient | Project title | Source of financing | Amount |
|---------------------------------|---|--|-------------------------|
| | | | \$ |
| Swaziland | Adult literacy and non-formal education (SWA/85/010) | Interchurch Co-ordination Committee for Development, The Netherlands | 50 000 |
| | | UNICEF | 25 000 |
| | | Canadian Organization for Development through Education | 6 712 |
| | Technical co-operation in trade promotion (SWA/85/006) | EEC Commonwealth Fund for Technical Co-operation | 160 618 39 370 |
| | Women in development (SWA/86/001) | UNICEF Zonta International (Denmark) UNIFEM | 30 360 597 10 000 |
| Thailand | Development of the Doi Pae Por highland (THA/86/004) | UNICEF | 45 950 |
| | Forestry extension (THA/86/016) | SIDA | 234 736 |
| Togo | Développement du petit élevage dans la région de Kara (TOG/86/006) | France | 50 000 |
| | Séminaire sous-régional des projets féminins à l'intégration des femmes au développement (TOG/88/003) | France | 8 251 |
| | | AfDB | 3 620 |
| | Formation agricole des jeune filles (TOG/89/W01) | Belgium NGO | 630 |
| Formation potières (TOG/85/W01) | Zonta International (Denmark) | 600 | |
| Tunisia | Exploitation des ressources géothermiques dans le sud Tunisien (TUN/85/004) | Belgium | 85 000 |
| Turkey | Strengthening technical capabilities of the General Directorate of State Hydraulic Works (TUR/85/004) | Japan | 485 |
| | National quality control (TUR/85/009) | Germany, Federal Republic of | 6 466 |
| | Maritime safety training (TUR/86/007) | World Bank | 4 960 |
| | | | /... |

Table 2 (continued)

| Recipient | Project title | Source of financing | Amount |
|-----------|---|-----------------------------------|--------------------|
| | | | \$ |
| | Coal mechanization (TUR/87/006) | World Bank | 20 000 000 |
| | Sewage training (TUR/86/002) | World Bank | 17 000 000 |
| Tuvalu | Island development planning (TUV/87/009), Satellite earth station (TUV/87/001) | USA | 152 000 |
| Uruguay | Basic sciences development programme (URU/84/002) | EEC | 2 000 000 |
| Venezuela | Fortalecimiento y modernización del proceso de inversión pública (VEN/85/010) | Andean Development Corporation | 19 000 |
| Zimbabwe | Co-operative training and management (ZIM/86/033) | ILO, DANIDA | 40 000 |
| | Assistance in modernization of electrical/automatic and technological equipment of the bar rod rolling mill (ZIM/87/001) | Sweden | 2 000 000 |
| | GRAND TOTAL | | <u>116 407 503</u> |

a/ Based on country reports from 45 UNDP offices.

Table 3. Staff, by category, 1974-1979

| RESOURCES | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 |
|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| I. STAFF RESOURCES OF UNDP | | | | | | | | | | | | | | | | |
| A. UNDP core activities | | | | | | | | | | | | | | | | |
| 1. Budgetary | | | | | | | | | | | | | | | | |
| Established posts | | | | | | | | | | | | | | | | |
| Prof. & higher | | | | | | | | | | | | | | | | |
| categ.: | | | | | | | | | | | | | | | | |
| Headquarters | 239 | 232 | 241 | 202 | 204 | 222 | 224 | 221 | 202 | 202 | 202 | 202 | 228 | 228 | 240 | 240 |
| Field | 416 | 428 | 440 | 379 | 377 | 370 | 398 | 401 | 412 | 412 | 412 | 412 | 405 | 413 | 443 | 443 |
| Hqts. General | | | | | | | | | | | | | | | | |
| Service | 305 | 312 | 311 | 311 | 313 | 326 | 349 | 349 | 316 | 316 | 316 | 316 | 348 | 348 | 368 | 368 |
| Field Service | 144 | 139 | 136 | 107 | 105 | 100 | 97 | 97 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| National officer | | | | 100 | 108 | 93 | 126 | 126 | 174 | 174 | 174 | 174 | 174 | 203 | 310 | 310 |
| Local staff | 2 353 | 2 399 | 2 519 | 2 450 | 2 484 | 2 703 | 2 923 | 2 923 | 2 660 | 2 660 | 2 660 | 2 660 | 2 645 | 2 648 | 2 696 | 2 696 |
| Subtotal | 3 457 | 3 510 | 3 647 | 3 549 | 3 591 | 3 814 | 4 117 | 4 117 | 3 816 | 3 816 | 3 816 | 3 816 | 3 852 | 3 892 | 4 109 | 4 109 |
| 2. Budgetary | | | | | | | | | | | | | | | | |
| Temporary posts | | | | | | | | | | | | | | | | |
| Prof. & higher | | | | | | | | | | | | | | | | |
| categ.: | | | | | | | | | | | | | | | | |
| Headquarters | | | | | | | | | 16 | 16 | 16 | 16 | | | 2 | 2 |
| Field | | | | | | | | | | | | | 9 | | 13 | 13 |
| Hqts. General | | | | | | | | | | | | | | | | |
| Service | | | | | | | | | 7 | 12 | 12 | 12 | | | 1 | 1 |
| Field Service | | | | | | | | | | | | | | | | |
| National officer | | | | | | | | | | | | | 42 | 12 | 6 | 6 |
| Local staff | | | | | | | | | | | | | 66 | 53 | 23 | 23 |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 28 | 28 | 28 | 117 | 65 | 45 | 45 |
| 3. Extrabudgetary | | | | | | | | | | | | | | | | |
| Professional | | 7 | 8 | 11 | 11 | 13 | 14 | 14 | 44 | 44 | 35 | 75 | 83 | 89 | 74 | 74 |
| Field Service | | | | | | | | | | | | | | | 4 | 4 |
| General Service | | 12 | 12 | 17 | 17 | 19 | 24 | 24 | 38 | 38 | 48 | 65 | 73 | 73 | 99 | 99 |
| Local staff | | | | | | | | | 156 | 156 | 151 | 177 | 214 | 348 | 449 | 449 |
| Subtotal | 0 | 19 | 20 | 28 | 28 | 32 | 38 | 38 | 238 | 238 | 234 | 317 | 370 | 510 | 625 | 626 |

Table 3 (continued)

| RESOURCES | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| B. Office for Project Services | | | | | | | | | | | | | | | | |
| Professional | | 13 | 19 | 18 | 28 | 31 | 39 | 39 | 28 | 28 | 28 | 35 | 45 | 45 | 72 | 72 |
| General Service | | 13 | 21 | 22 | 36 | 39 | 39 | 39 | 39 | 39 | 39 | 51 | 70 | 70 | 114 | 114 |
| C. Inter-Agency Procurement Services Office | | | | | | | | | | | | | | | | |
| Professional | | | | | 1 | 1 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 |
| General Service | | | | | 2 | 2 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 |
| D. United Nations Volunteers | | | | | | | | | | | | | | | | |
| Professional <u>a/</u> | 8 | 13 | 15 | 13 | 13 | 13 | 14 | 17 | 18 | 18 | 18 | 18 | 19 | 24 | 30 | 30 |
| General Service <u>a/</u> | 9 | 12 | 14 | 16 | 16 | 18 | 20 | 24 | 28 | 30 | 30 | 30 | 32 | 37 | 48 | 48 |
| Field: | | | | | | | | | | | | | | | | |
| Programme Officers | | | | | | | | | | | | | | | 40 | 40 |
| Local support staff | | | | | | | | | | | | | | | 40 | 40 |
| E. United Nations Sudano-Sahelian Office UNSO-UNDP/UNEP joint venture | | | | | | | | | | | | | | | | |
| Professional | | | | | | | 8 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| General Service | | | | | | | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total UNDP resources | 3 474 | 3 580 | 3 736 | 3 646 | 3 715 | 3 950 | 4 290 | 4 297 | 4 210 | 4 217 | 4 213 | 4 315 | 4 525 | 4 663 | 5 146 | 5 146 |
| II. STAFF RESOURCES OF UNCDF | | | | | | | | | | | | | | | | |
| Professional | | 4 | 4 | 4 | 6 | 6 | 9 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 16 | 16 |
| General Service | | 3 | 3 | 3 | 4 | 6 | 6 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 17 | 17 |
| III. STAFF RESOURCES OF UNRFNRE | | | | | | | | | | | | | | | | |
| Professional <u>a/</u> | | 2 | 5 | 6 | 4 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| General Service <u>a/</u> | | 2 | 4 | 5 | 5 | 6 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 7 | 7 |
| IV. STAFF RESOURCES OF UNSO | | | | | | | | | | | | | | | | |
| Professional <u>a/</u> | | | | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 13 | 13 | 14 | 14 |
| General Service <u>a/</u> | | | | 9 | 9 | 9 | 14 | 14 | 14 | 14 | 14 | 14 | 17 | 17 | 17 | 17 |

Table 3 (concluded)

| RESOURCES | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| V. STAFF RESOURCES OF UNIFEM | | | | | | | | | | | | | | | | |
| Professional <u>a/</u> | | | | | | | | | | | | 6 | 7 | 7 | 10 | 10 |
| General Service <u>a/</u> | | | | | | | | | | | | 5 | 6 | 6 | 8 | 8 |
| VI. STAFF RESOURCES OF UNFSTD | | | | | | | | | | | | | | | | |
| Professional <u>a/</u> | | | | | | | | | | | | | | 7 | 6 | 6 |
| General Service <u>a/</u> | | | | | | | | | | | | | | 7 | 6 | 6 |
| GRAND TOTAL | 3 474 | 3 591 | 3 752 | 3 682 | 3 752 | 3 991 | 4 342 | 4 363 | 4 275 | 4 282 | 4 278 | 4 391 | 4 610 | 4 762 | 5 253 | 5 253 |

a/ Includes extrabudgetary posts.

