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POLICY

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR IN 1988

Report of the Administrator

SUMMARY

The present document contains information on those trust funds established by the Administrator in 1988 under the authority granted to him in 1981 by regulation 5.1 of the revised Financial Regulations of the United Nations Development Programme. In an addendum to this document, summary financial information is provided on all trust funds established by the Administrator since 1981.

INTRODUCTION

1. Regulation 5.1 of the Financial Regulations of the United Nations Development Programme (UNDP), which the Governing Council adopted by its decision 81/28 of 30 June 1981, gives the Administrator the authority to establish trust funds for specified purposes consistent with the policies, aims and activities of UNDP.

2. The present report covers all trust funds established by the Administrator during the preceding calendar year. A brief description of the activities of each trust fund is provided below and summary information on each trust fund is contained in annex I to the present document.

3. Annex II provides detailed information concerning individual projects financed by the Union of Soviet Socialist Republics/UNDP Trust Fund for Training in the USSR of Specialists from Developing Countries, which was established in 1982. This information is provided in response to requests made by some members of the Governing Council at its previous sessions.

4. In accordance with regulation 5.1, this report has been submitted to the Advisory Committee on Administrative and Budgetary Questions (ACABQ).

I. TRUST FUNDS ESTABLISHED ON BEHALF OF THE UNITED NATIONS DEVELOPMENT PROGRAMME

A. Canadian International Development Agency (CIDA)/UNDP Trust Fund to support the project entitled "Recensement général de la population et de l'habitat" in Senegal

5. This trust fund was established to finance a demographic and economic census of population and housing in Senegal. The objective of the census is the definition of a population policy and development strategy in that country.

B. African Training and Management Services (ATMS) project

6. This trust fund was established to finance the training of African managers. The objective is to achieve an improvement in the management of African private and public enterprise.

C. UNDP Trust Fund in support of the Steering Committee and secretariat for the United Nations Programme of Action for African Economic Recovery and Development (UNPAAERD)

7. This trust fund was established to finance the activities of the Steering Committee and secretariat for UNPAAERD. It provides a modality whereby the international community can increase its support to the Steering Committee.

D. UNDP Trust Fund for the Africa 2000 Network

8. This trust fund is expected to involve a number of donors and was established for the purpose of addressing problems of environmental degradation in Africa by providing support to ongoing community initiatives. This objective will be achieved by reinforcing the technical and managerial capacity of African non-governmental organizations (NGOs) at the village level.

E. UNDP Afghanistan Emergency Trust Fund

9. This trust fund was established for the purpose of receiving and administering contributions from the United Nations Afghanistan Emergency Trust Fund as agreed in a Memorandum of Understanding between the Office of the Co-ordinator for Humanitarian and Economic Assistance Programmes relating to Afghanistan and UNDP. The contributions will be used by UNDP to finance projects in support of the rehabilitation and reconstruction of Afghanistan.

F. UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNROB)

10. This trust fund was established to receive and administer the residual funds of UNROB. The funds will be used to finance short- and long-term relief and rehabilitation activities.

G. UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh

11. This trust fund was established in response to the Secretary-General's appeal of 9 September 1988 following severe flooding that took place in August 1988. The funds will be used to finance flood-related reconstruction activities in housing and repair of water-pumps.

H. UNDP Fund for the Programme of Assistance to the Palestinian People

12. The trust fund was established by the Administrator for the purpose of providing both technical and capital assistance for the benefit of Palestinians residing in the West Bank and Gaza Strip.

I. UNDP Trust Fund: Social Mobilization for Development

13. This trust fund was established for the receipt and administration of funds for the purpose of financing the participation of parliamentarians, spiritual leaders and the media in development activities. The Global Committee of Parliamentarians on Population and Development has indicated its willingness to contribute funds to UNDP for this purpose.

J. Preparation of an International Research Programme
on Tropical Forestry

14. This trust fund was set up to provide financial support for the preparation of a meeting of multilateral and bilateral donors, development banks, non-governmental organizations and specialists from developed and developing countries on the need to intensify forestry research in developing countries.

K. UNDP Fund for Safe Motherhood Initiative

15. This trust fund was established to provide a mechanism to help countries to develop both policies and action plans to make motherhood safer. A workshop was organized in August 1988 in Indonesia to plan the development of strategies for the improvement of maternal health, the reduction in the rate of pregnancy-related death and disease, and to educate women on the importance of safer childbearing.

L. Co-ordination of International Agricultural Research

16. This trust fund was set up to provide financial support for the co-ordination of international agricultural research. The Rockefeller Foundation has contributed to this trust fund.

II. TRUST FUND ESTABLISHED ON BEHALF OF THE UNITED NATIONS
CAPITAL DEVELOPMENT FUND (UNCDF)

A. Réhabilitation des routes rurales sur le versant
sud-est du Fouta-Djallon

17. The Government of Canada is contributing to this trust fund to construct and rehabilitate 341 kilometres of feeder roads in the south-east side of the Fouta-Djallon mountain and Banko areas of West Africa. The project will improve the water drainage system, maintain and replace bridges and improve accessibility to the irrigated perimeter that the Government of Guinea is developing with UNCDF assistance at Ditinn, Soumbalako and Dalaba.

III. TRUST FUND ESTABLISHED ON BEHALF OF THE UNITED
NATIONS DEVELOPMENT FUND FOR WOMEN (UNIFEM)

A. Women's Appropriate Food Technologies Project in the
United Republic of Tanzania

18. This trust fund was set up to receive contributions from the Finnish National Association in support of the Women's Appropriate Food Technologies Project in the United Republic of Tanzania.

TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR IN 1988

Trust fund	Date of signature <u>a/</u>	Duration	Donors	Recipient(s)	Amount of contribution <u>b/</u> (US dollars)	Executing agency	Support cost reimbursement arrangements <u>c/</u>
<u>A. On behalf of UNDP</u>							
1. CIDA/UNDP Trust Fund to support the project entitled "Recensement général de la population et de l'habitat" in Senegal	3 March 1988	Not specified	Canada	Senegal	1 487 238	Government	Trust fund to be charged 14 per cent for executing agency and UNDP
2. African Training and Management Services (ATMS) project	10 November 1988	Not specified	Various (including non-governmental organizations (NGOs) and private sources)	Africa region	762 820	International Finance Corporation (IFC)/African Development Bank (AfDB)	Trust fund to be charged 12 per cent for executing agencies and UNDP
3. UNDP Trust Fund in support of the Steering Committee and secretariat for the United Nations Programme of Action for African Economic Recovery and Development (UNPAERD)	25 August 1988	Not specified	Various (including NGOs and private sources)	Steering Committee or its secretariat	935 363	UNDP Office for Project Services (OPS)	Trust fund to be charged with the amount necessary to meet any additional financial liability for UNDP resulting from the establishment of the fund
4. UNDP Trust Fund for the Africa 2000 Network	8 March 1988	5 years	Various (including NGOs)	NGOs working in sub-Saharan Africa	894 074	UNDP OPS	To be determined
5. UNDP Afghanistan Emergency Trust Fund	12 December 1988 <u>d/</u>	Not specified	United Nations Afghanistan Emergency Trust Fund	Afghanistan	3 058 187	Various executing agencies	Flexible
6. UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNROB)	8 November 1988	Not specified	UNROB	Bangladesh	6 400 000	Various executing agencies	Trust fund to be charged with the amount necessary to meet any additional financial liability for UNDP resulting from the establishment of the fund
7. UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh	4 November 1988	Not specified	Various (including NGOs and private sources)	Bangladesh	2 053 636	Various executing agencies	Trust fund to be charged with the amount necessary to meet any additional financial liability for UNDP resulting from the establishment of the fund

Trust fund	Date of signature <u>a/</u>	Duration	Donors	Recipient(s)	Amount of contribution <u>b/</u> (US dollars)	Executing agency	Support cost reimbursement arrangements <u>c/</u>
8. UNDP Fund for the Programme of Assistance to the Palestinian People	17 March 1988	Indefinite	Various (including NGOs and private sources)	Palestinian Programme in West Bank and Gaza Strip	1 421 335	UNDP	<u>Ad hoc</u> according to specific activity
9. UNDP Trust Fund: Social Mobilization for Development	11 July 1988	Not specified	Various (including NGOs and private sources)	Various	Nil	Global Committee of Parliamentarians on Population and Development	None
10. Preparation of an International Research Programme on Tropical Forestry	10 June 1988 <u>e/</u>	11 months	NGO	Tropical forestry regions	100 000	UNDP OPS	Trust fund to be charged 4 per cent for OPS
11. UNDP Fund for Safe Motherhood Initiative	9 April 1988	1 year	Netherlands	Indonesia	83 846	Government	Trust fund to be charged with the amount necessary to meet any additional financial liability for UNDP resulting from the establishment of the fund
12. Co-ordination of International Agricultural Research	24 October 1988 <u>e/</u>	1 year	NGO	Global	50 000	UNDP OPS	Waived
<u>B. On behalf of the United Nations Capital Development Fund (UNCDF)</u>							
Réhabilitation des routes rurales sur le versant sud-est du Fouta-Djallon	27 May 1988	4 years	Canada	Guinea	420 168	UNDP OPS	Trust fund to be charged 10 per cent for UNCDF and OPS
<u>C. On behalf of the United Nations Development Fund for Women (UNIFEM)</u>							
Women's Appropriate Food Technologies Project in the United Republic of Tanzania	29 November 1988	3 years	NGO	United Republic of Tanzania	250 932	United Nations Volunteers (UNV)	None

a/ Unless otherwise indicated, represents the date of signature of trust fund agreement.

b/ Where applicable, the United States dollar equivalent of amounts payable in currencies other than United States dollars have been calculated using the United Nations operational rate of exchange in effect at the time of the establishment of the trust funds or, if paid in 1988, at the rate in effect on the date of payment.

c/ Percentage figures, where indicated, refer to percentage of project expenditures to be applied towards support services provided by an executing agency, co-operating agency and/or UNDP.

d/ The date given represents the date of the Memorandum of Understanding between the Office of the Co-ordinator for Humanitarian and Economic Assistance Programmes relating to Afghanistan and UNDP.

e/ The date given represents the date of the donor's written commitment.

Annex II

ACTIVITIES FINANCED UNDER THE UNION OF SOVIET SOCIALIST REPUBLICS/
UNDP TRUST FUND

As in past years, and following the request of Governing Council members, this annex provides a summary of the activities financed under the USSR/UNDP Trust Fund and carried out in 1988. In last year's report on this subject (DP/1988/53, annex II), the Administrator proposed that, in future years and for reasons of economy, only a condensed summary would be provided to the Council on these activities. The present description of projects is the first of these condensed summaries listed by executing agencies.

UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION (UNIDO)

- A. Interregional in-plant training programme for engineers in the field of technology and equipment of rice-processing enterprises (\$47,018 and R85,100)

Objective: To upgrade the skills of the 15 participants in the modern technology of rice processing.

- B. Interregional in-plant group training in the field of iron and steel industries (\$56,310 and R120,400)

Objective: To train the 20 participants in modern techniques in the iron and steel industry.

- C. Interregional in-plant group training in the field of electric welding (\$56,213 and R125,200)

Objective: To train the 20 specialists from developing countries participating in this repeater course in electric welding and its relation to other operations such as maintenance, repair, and quality control.

- D. Interregional in-plant group training programme for engineers in the field of metalworking industry (\$42,584 and R101,250)

Objective: To train 15 engineers from developing countries in metallurgy.

- E. Interregional training programme for industrial information officers and documentalists (\$44,139 and R69,100)

Objective: To upgrade the skill and knowledge of the 15 participants in modern methods and techniques of documenting and distributing industrial information.

UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT (UNCTAD)

- F. Regional programme for the development of trade of developing countries with socialist countries of Eastern Europe (\$59,407 and R75,000)

Objective: To enhance the skills of the 25 participants from Latin America in the promotion of industrial and technical co-operation and new forms of economic co-operation with socialist countries.

- G. Regional workshop on joint ventures as a channel for the transfer of technology (\$38,366 and R79,800)

Objective: To develop the 25 participants' understanding of the legal and institutional framework governing joint ventures as a channel for the transfer of technology. To examine the practical aspects of the operation of joint ventures in developing countries.

- H. Interregional workshop for trade representatives/economic counsellors of developing countries accredited to the USSR on trade promotion and economic and industrial co-operation with the socialist countries of Eastern Europe, particularly the USSR (\$13,966 and R11,000)

Objective: To increase the effectiveness of trade representatives/economic counsellors of developing countries in negotiating economic arrangements between enterprises and institutions of their countries and the socialist countries of Eastern Europe.

- I. Regional workshop on the development of trade between Association of South-East Asian Nations (ASEAN) countries and socialist countries of Eastern Europe (\$38,912 and R71,500)

Objective: To enable 20-25 representatives of the business sector of ASEAN countries to study ways of facilitating direct business contacts and economic co-operation with socialist countries of Eastern Europe.

ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC (ESCAP)

- J. Regional training course on human resources development planning (\$28,537 and R94,063)

Objective: To train 25 participants in the methods and techniques used in human resource development planning and to familiarize them with the experience in the USSR and other countries.

ECONOMIC COMMISSION FOR AFRICA (ECA)

- K. Regional seminar on satellite communications technology (\$74,793 and R195,859)

Objective: To provide a brief training programme to improve professional competence of 40 senior officials involved with policy, planning and operations of telecommunications systems.

WORLD INTELLECTUAL PROPERTY ORGANIZATION (WIPO)

- L. Interregional training course on patent information for government officials of developing countries (\$33,218 and R105,850)

Objective: To provide the 25 participants with general information regarding elements of the industrial property system and to increase their knowledge of the role of national industrial property offices and patent information centres.

INTERNATIONAL CIVIL AVIATION ORGANIZATION (ICAO)

- M. Interregional project for fellowships in airport management (\$22,317 and R65,700)

Objective: To improve the skills of fellowship holders through a short-term course in commercial aspects of airport management.

- N. Interregional project for fellowships in air and space law (\$20,398 and R57,700)

Objective: To train 20 fellowship holders in air and space law in order to promote and facilitate their understanding and application of civil aviation conventions and laws in their home countries.

- O. Interregional project for training as flight operations officer (\$21,943 and R72,700)

Objective: To train 20 participants in operational aspects of civil aviation and to enhance their understanding of the operation of civil aviation facilities and services.

UNDP OFFICE FOR PROJECT SERVICES (OPS)

- P. Interregional training on the engineering aspects of earthquake risk preparedness and mitigation (\$29,320 and R118,570)

Objective: To review and improve existing approaches for earthquake risk evaluation and their practical application in earthquake-prone areas.

WORLD HEALTH ORGANIZATION (WHO)

- Q. International training course on basic malariology and malaria control
(\$25,990 and R90,400)

Objective: To develop the skills of the 17 participants in identifying and defining the malaria problem relative to the general health situation and development process, and to plan appropriate antimalarial activities.

- R. Interregional travelling seminar on the training and utilization of feldschers (medical assistants) for primary health care services at district level in the USSR (\$37,515 and R80,545)

Objective: To introduce the 20 participants to the USSR system of delivering primary health care through feldschers at community and district levels.
