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SUPPORT

ANNUAL REPORT OF THE ADMINISTRATOR FOR 1988

STATISTICAL ANNEX

SUPPLEMENTARY PROGRAMME DATA

Addendum

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Table 1. Estimated volume of expenditures from non-UNDP sources supported by UNDP field offices in 1988 a/

| | Field office project involvement | | Total number of projects supported | Estimated project expenditure | | Total project expenditure |
|-----------------------------|----------------------------------|----------|------------------------------------|-------------------------------|------------|---------------------------|
| | Major b/ | Minor c/ | | Major | Minor | |
| <u>AFRICA</u> | | | | | | |
| (United States dollars) | | | | | | |
| Angola | 2 | 1 | 3 | 685 000 | 40 000 | 725 000 |
| Benin | 9 | 5 | 14 | 2 388 810 | 245 506 | 2 634 316 |
| Burkina Faso | 12 | 8 | 20 | 1 700 000 | 6 225 000 | 7 925 000 |
| Burundi | 1 | 9 | 10 | 405 000 | 3 283 492 | 3 688 492 |
| Cape Verde | 1 | 11 | 12 | 9 000 | 1 918 022 | 1 927 022 |
| Central African Republic | 11 | - | 11 | 2 732 950 | - | 2 732 950 |
| Chad | 4 | - | 4 | 25 979 747 | - | 25 979 747 |
| Comoros | 7 | - | 7 | 5 307 242 | - | 5 307 242 |
| Congo | 13 | - | 13 | 2 635 241 | - | 2 635 241 |
| Côte d'Ivoire | 14 | 6 | 20 | - | - | - |
| Equatorial Guinea | 1 | - | 1 | 500 000 | - | 500 000 |
| Ghana | 2 | 10 | 12 | 200 000 | 14 000 000 | 14 200 000 |
| Guinea | 4 | - | 4 | 546 000 | - | 546 000 |
| Guinea-Bissau | 20 | 13 | 33 | 1 422 401 | 148 649 | 1 571 050 |
| Kenya | - | 8 | 8 | - | 1 650 000 | 1 650 000 |
| Lesotho | 5 | 16 | 21 | 425 919 | 794 118 | 1 220 037 |
| Madagascar | 12 | 11 | 23 | 691 100 | 59 200 | 750 300 |
| Mali | 26 | 22 | 48 | 6 014 000 | 3 097 000 | 9,111,000 |
| Mauritania | 14 | 5 | 19 | 2 249 722 | 661 000 | 2 910 722 |
| Mauritius | 7 | - | 7 | 2 318 468 | - | 2 318 468 |
| Niger | 25 | - | 25 | 16 145 000 | - | 16 145 000 |
| Nigeria | 11 | 6 | 17 | 6 094 035 | 302 850 | 6 396 885 |
| Rwanda | 12 | - | 12 | 3 383 363 | - | 3 383 363 |
| Sao Tome and Principe | 11 | 4 | 15 | 1 950 000 | 420 000 | 2 370 000 |
| Sierra Leone | 1 | - | 1 | 129 609 | - | 129 609 |
| Swaziland | 6 | 6 | 12 | 618 684 | 39 875 | 658 559 |
| Togo | 2 | 3 | 5 | 12 460 | 486 000 | 498 460 |
| United Republic of Tanzania | - | - | - | 573 000 | 10 997 462 | 11 570 462 |

Table 1 (continued)

| | Field office project involvement | | Total number of projects supported | Estimated project expenditure | | Total project expenditure |
|---------------------------------------|----------------------------------|-----------------|------------------------------------|-------------------------------|-------------------|---------------------------|
| | Major <u>b/</u> | Minor <u>c/</u> | | Major | Minor | |
| (United States dollars) | | | | | | |
| <u>AFRICA</u> | | | | | | |
| <u>(cont'd)</u> | | | | | | |
| Zaire | 10 | 4 | 14 | 636 922 | 1 070 679 | 1 707 601 |
| Zimbabwe | <u>16</u> | <u>11</u> | <u>27</u> | <u>920 000</u> | <u>3 000</u> | <u>923 000</u> |
| Subtotal | <u>259</u> | <u>159</u> | <u>418</u> | <u>86 673 673</u> | <u>45 441 853</u> | <u>132 115 526</u> |
| <u>ARAB STATES</u> | | | | | | |
| Algeria | 5 | - | 5 | 472 000 | - | 472 000 |
| Bahrain | 2 | 1 | 3 | 64 000 | 99 000 | 163 000 |
| Democratic Yemen | 2 | 4 | 6 | 3 389 612 | 61 345 000 | 64 734 612 |
| Djibouti | 6 | 4 | 10 | 664 565 | 37 600 | 702 165 |
| Iraq | 8 | - | 8 | 1 004 059 | - | 1 004 059 |
| Jordan | 7 | 9 | 16 | 700 000 | 500 000 | 1 200 000 |
| Kuwait | 27 | - | 27 | 5 627 000 | - | 5 627 000 |
| Oman | 2 | 3 | 5 | - | - | - |
| Qatar | - | 1 | 1 | - | 106 570 | 106 570 |
| Saudi Arabia | 1 | 29 | 30 | 10 000 | 23 812 | 33 812 |
| Somalia | 9 | - | 9 | 1 401 000 | - | 1 401 000 |
| Syria | 45 | 10 | 55 | 4 060 000 | 960 000 | 5 020 000 |
| Yemen | 3 | - | 3 | 1 059 036 | - | 1 059 036 |
| Subtotal | <u>117</u> | <u>61</u> | <u>178</u> | <u>18 451 272</u> | <u>63 071 982</u> | <u>81 523 254</u> |
| <u>ASIA AND THE PACIFIC</u> | | | | | | |
| Bhutan | 14 | 8 | 22 | 3 664 000 | 1 068 000 | 4 732 000 |
| Burma | 5 | - | 5 | 99 639 | - | 99 639 |
| Democratic People's Republic of Korea | 18 | 26 | 44 | 1 783 000 | 1 689 000 | 3 472 000 |
| Fiji | 3 | 4 | 7 | 570 200 | 106 793 | 676 993 |

Table 1 (continued)

| | Field office project involvement | | Total number of projects supported | Estimated project expenditure | | Total project expenditure |
|-----------------------------|----------------------------------|-----------------|------------------------------------|-------------------------------|------------------|---------------------------|
| | Major <u>b/</u> | Minor <u>c/</u> | | Major | Minor | |
| (United States dollars) | | | | | | |
| <u>ASIA AND THE PACIFIC</u> | | | | | | |
| (cont'd) | | | | | | |
| Indonesia | 7 | - | 7 | 6 059 650 | - | 6 059 650 |
| Iran | 11 | 7 | 18 | 934 000 | 179 000 | 1 113 000 |
| Malaysia | 9 | 17 | 26 | 700 000 | 300 000 | 1 000 000 |
| Maldives | 2 | - | 2 | 310 000 | - | 310 000 |
| Mongolia | 10 | 3 | 13 | 211 002 | 5 112 | 216 114 |
| Nepal | 9 | 13 | 22 | 1 137 245 | 2 457 133 | 3 594 378 |
| Pakistan | 13 | 2 | 15 | 6 792 000 | 1 980 000 | 8 772 000 |
| Papua New Guinea | 10 | 2 | 12 | 1 557 024 | 76 392 | 1 633 416 |
| Philippines | 1 | 2 | 3 | 403 533 | 222 829 | 626 362 |
| Republic of Korea | 95 | 115 | 210 | - | - | - |
| Singapore | - | 4 | 4 | - | 100 000 | 100 000 |
| Sri Lanka | 4 | 1 | 5 | 233 882 | 142 000 | 375 882 |
| Thailand | 13 | 3 | 16 | 672 300 | 396 400 | 1 068 700 |
| Tonga | 1 | - | 1 | 93 000 | - | 93 000 |
| Tuvalu | 1 | - | 1 | 13 000 | - | 13 000 |
| Vanuatu | 12 | - | 12 | 1 414 252 | - | 1 414 252 |
| Viet Nam | - | 5 | 5 | - | 1 165 727 | 1 165 727 |
| Subtotal | <u>238</u> | <u>212</u> | <u>450</u> | <u>26 647 727</u> | <u>9 888 386</u> | <u>36 536 113</u> |
| <u>EUROPE</u> | | | | | | |
| Turkey | 7 | 6 | 13 | 81 277 | 606 | 81 883 |
| Yugoslavia | 18 | 16 | 34 | 411 211 | 57 715 | 468 926 |
| Subtotal | <u>25</u> | <u>22</u> | <u>47</u> | <u>492 488</u> | <u>58 321</u> | <u>550 809</u> |

Table 1 (continued)

| | Field office project involvement | | Total number of projects supported | Estimated project expenditure | | Total project expenditure |
|--|----------------------------------|-----------------|------------------------------------|-------------------------------|-------------------|---------------------------|
| | Major <u>b/</u> | Minor <u>c/</u> | | Major | Minor | |
| (United States dollars) | | | | | | |
| <u>LATIN AMERICA AND THE CARIBBEAN</u> | | | | | | |
| Argentina | 25 | - | 25 | 13 759 618 | - | 13 759 618 |
| Barbados | 1 | 9 | 10 | 5 000 | 159 000 | 164 000 |
| Brazil | 21 | 27 | 48 | 24 621 000 | 28 459 000 | 53 080 000 |
| Costa Rica | 10 | - | 10 | 2 840 800 | - | 2 840 800 |
| Cuba | 15 | 7 | 22 | 2 249 019 | 66 826 | 2 315 845 |
| Dominican Republic | 11 | 1 | 12 | 2 291 879 | 35 000 | 2 326 879 |
| Ecuador | 7 | 12 | 19 | 343 000 | 1 116 000 | 1 459 000 |
| El Salvador | 14 | 2 | 16 | 18 344 803 | 3 643 | 18 348 446 |
| Guatemala | 5 | 14 | 19 | 518 000 | 435 000 | 953 000 |
| Haiti | 3 | 2 | 5 | 240 000 | 916 000 | 1 156 000 |
| Honduras | 13 | 2 | 15 | 10 605 468 | 232 000 | 10 837 468 |
| Panama | 13 | 11 | 24 | 1 316 100 | 373 500 | 1 689 600 |
| Paraguay | 23 | 7 | 30 | 3 249 000 | 1 079 000 | 4 328 000 |
| Trinidad and Tobago | 1 | 1 | 2 | 85 000 | - | 85 000 |
| Uruguay | 14 | - | 14 | 350 000 | - | 350 000 |
| Subtotal | <u>176</u> | <u>95</u> | <u>271</u> | <u>80 818 687</u> | <u>32 874 969</u> | <u>113 693 656</u> |
| GRAND TOTAL | 815 | 549 | 1 364 | 213 083 847 | 151 335 511 | 364 419 358 |

a/ Data based on reports from 80 UNDP field offices.

b/ i.e., where field office support of project was in the nature of a major contribution (e.g., expert and equipment clearances, fellowship recruitment, local payments for agency regular or funds-in-trust expenditures).

c/ i.e., where field office support was minimal compared to the overall need for project support and administration (e.g., initial discussions, information provided to other agencies).

Table 2. Reported complementary external financing resulting from UNDP-supported projects and programmes, by recipient, 1988 a/

| Recipient | Project title | Source of financing | Amount |
|--------------|--|--|--|
| | | | (US Dollars) |
| Algeria | Contrôle de la qualité des denrées alimentaires (ALG/86/001) | Canada | 705 000 |
| Bahrain | National land use plan (BAH/87/002) | UNCHS UNFPA | 35 000 14 000 |
| Benin | National planning (BEN/83/010) Technical assistance to UNCDF project (BEN/84/006) | UNFPA Netherlands | 169 851 17 332 |
| Bhutan | Support to Department of Survey (BHU/83/019) | Sweden | 12 865 |
| Brazil | Programme support (BRA/80/008) Training for urban development (BRA/85/008) Training in policy analysis and project formulation and management (BRA/87/004) Co-operation in the implementation of the national plan for agrarian reform (BRA/87/022) Support to small rural producers' organizations (BRA/87/010) Primary education (BRA/86/002) | World Bank World Bank World Bank World Bank World Bank World Bank | 1 339 209 388 300 1 000 000 1 732 954 3 600 000 1 870 469 |
| Burkina Faso | Ecole des régies financières (BKF/87/045) | Netherlands | 780 000 |
| Burundi | Assistance to ECOSAT (BDI/87/009) Main d'oeuvre de haute intensité (BDI/81/016) Centre de formation et de perfectionnement professionnel (BDI/85/006) | Netherlands Canada France Netherlands European Economic Community Germany, Federal Republic of Denmark European Economic Community Austria | 82 165 12 000 60 000 238 350 106 950 340 000 274 300 200 000 300 000 |

Table 2 (continued)

| Recipient | Project title | Source of financing | Amount |
|--------------------------|---|---|---------------------------------------|
| | | | (US Dollars) |
| Central African Republic | Formation accélérée (CAF/85/003) | World Bank Organization of Petroleum Exporting Countries African Development Bank | 17 900 000 4 000 000 11 200 000 |
| | Assistance au programme d'aménagement de la faune (CAF/86/001) | European Economic Community | 125 000 |
| | Programme hydraulique villageoise (CAF/86/004) | UNICEF | 550 000 |
| Chad | Programme élargi des vaccinations (CHD/85/014) | UNICEF | 1 108 000 |
| | Santé maternelle et infantile (CHD/86/009) | WHO | 442 400 |
| | Bureau interministériel d'études et de programmation (CHD/83/021) | UNFPA | 198 995 |
| | Aéroport N'Djamena (CHD/87/018) | France | 574 360 |
| | Conseillers télécommunications (CHD/85/006) | France | 477 815 |
| | Services postaux (CHD/83/031) | France | 1 228 400 375 160 |
| Comoros | Programme de lutte anti-paludique (COI/87/019) | WHO | 166 146 |
| Cook Islands | Rehabilitation and reconstruction (CKI/87/002) | Asian Development Bank, South Pacific Commission, South Pacific Economic Co-operation, United States of America, United Kingdom, New Zealand, Australia, Japan, Germany, Federal Republic of, Canada, Nauru, French Polynesia, Papua New Guinea, Niue, Netherlands, Association for Promoting International Co-operation | 4 835 450 |
| Costa Rica | Export promotion (COS/87/005) | Switzerland Netherlands | 588 122 540 000 |

Table 2 (continued)

| Recipient | Project title | Source of financing | Amount |
|--------------------|---|-----------------------------------|---------------|
| | | | (US Dollars) |
| Democratic Yemen | Post harvest centre (PDY/86/003) | AGFUND | 635 000 |
| | | FAO/TCP/8851 | 77 000 |
| | Goat husbandry (PDY/81/014) | FAO/TCP/6755 | 7 000 |
| | | FAO/TCP/5754 | 90 000 |
| | | FAO/TCP/6758 | 95 000 |
| | Seed development (PDY/81/012) | FAO/TCP/6761 | 20 000 |
| Dominican Republic | National services study (DOM/87/009) | France | 45 000 |
| Ecuador | Emergency earthquakes (ECU/87/004) | Austria | 4 000 |
| | | UNDRO | 7 000 |
| | Reconstruction of rural houses with appropriate technologies (ECU/87/006) | ILO | 6 000 |
| | | United Nations Headquarters staff | 5 450 |
| | | UNIDO staff | 2 000 |
| Egypt | Food development centre (EGY/86/002) | Denmark | 790 000 |
| El Salvador | Health management training (ELS/87/005) | OPS, WHO | 19 000 |
| Ghana | Strengthening AIDS planning (GHA/87/012) | USAID | 100 000 |
| | | France | 60 000 |
| | Establishment of post harvest development programme (GHA/86/007) | USAID | 86 000 |
| | | United Kingdom (ODA) | 82 000 |
| Guinea-Bissau | Assistance to the General Directorate of Water Resources (GBS/87/002) | UNICEF | 177 000 |
| | Développement rural intégré des Iles Bilagos, phase II (GBS/86/001) | UNCDF | 10 900 |
| | Ceinture verte (GBS/86/012) | Canada | 40 000 |
| Haiti | Développement de l'aquaculture rurale (HAI/84/010) | USAID | 13 500 |
| | Development of telecommunications (HAI/87/004) | Fonds d'Aide et de la coopération | 47 600 |
| | Restoration of historical monuments (HAI/87/003) | France | 1 134 |
| | Patrimoine national (HAI/87/024) | France | 200 000 |
| | Facilitation, harmonisation et automatisation des procédures du commerce et de la Douane (SYDONIA) (HAI/86/005) | France | 346 000 |
| | Controle de la malaria dans les aires affectées par le cyclone Gilbert | USAID | 700 000 |

Table 2 (continued)

| Recipient | Project title | Source of financing | Amount |
|---|---|--------------------------------|---------------|
| | | | (US Dollars) |
| Indonesia | Low cost sanitation (INS/81/002) | IBRD | 750 000 |
| | Urban sanitation investment support (INS/84/005) | IBRD | 258 000 |
| | | ADB | 635 000 |
| Iraq | Development of day care strategy (IRQ/84/003/01/31) | UNICEF | 27 778 |
| | Supervisory training (IRQ/87/012/01/11) | AGFUND | 11 700 |
| Jordan | Solar and wind energy (JOR/85/002) | AGFUND | 250 000 |
| Maldives | Hotel training centre (MDV/85/002) | European Economic Community | 165 000 |
| Mauritania | Réhabilitation des handicapés, phase II (MAU/87/015) | USA | 77 000 |
| | Appui à la formulation, à la coordination et à la gestion d'une politique de vivres contre travail (VCT) (MAU/88/004) | USAID | 137 000 |
| | | European Economic Community | 135 000 |
| | Programme spécial de constructions d'infra- structures villageoises, phase II (MAU/84/008) | USA | 62 000 |
| | | Netherlands | 1 836 000 |
| | | Indonesia | 250 000 |
| | Fisheries development (MAU/84/012) | Saudi Arabia | 200 000 |
| | | FAO/TCP | 225 000 |
| | Protection des végétaux (MAU/87/010) | Italy | 1 332 000 |
| | Assistance opérationnelle à la gestion du CSA (MAU/86/005) | | |
| Appui au secteur semencier (MAU/87/001) | AGFUND | 500 000 | |
| Petits barrages UNESCO | Netherlands | 592 179 | |
| | Organization of Petroleum Exporting Countries | 100 000 | |
| Nepal | Basic vocational training (NEP/84/039) | Japan | 265 487 |
| Nigeria | Rural water supply and sanitation (NIR/87/001) | Netherlands | 775 000 |
| Pakistan | Training in cotton classing and grading (PAK/80/024) | Asian Development Bank | 56 000 000 |
| | Co-ordinated national programme for livestock feed resources and nutrition (PAK/80/019) | Local Lending Institutions | 20 000 000 |
| Panama | National forestry development plan (PAN/87/001) | IDB, FAO, Sweden, Japan, Chile | 70 000 |

Table 2 (continued)

| Recipient | Project title | Source of financing | Amount |
|------------------------------|--|---|----------------|
| | | | (US Dollars) |
| Paraguay | Youth participation in development (PAR/85/005) | UNICEF, UNFPA, ILO | 135 000 |
| | Non-metallic minerals (PAR/86/003) | Federal Institute of Natural Resources, Germany, Federal Republic of | 14 124 |
| | Strengthening of FUNDLAY (PAR/86/006) | Japan | 2 000 000 |
| Qatar | Consultancy services and training - Food control seminar (QAT/87/003) | France | 6 500 |
| Rwanda | Développement du petit élevage (RWA/78/004) | UNCDF | 76 056 |
| | Construction de la digue de Busoro (RWA/86/004) | UNCDF | 150 464 |
| | Promotion et intensification agricole à Gikongoro (RWA/87/001) | UNCDF, WFP | 359 443 |
| | Programme spécial de travaux publics à haute intensité de main d'oeuvre (RWA/87/009) | Netherlands | 1 905 747 |
| | | Austria | 1 352 484 |
| | Assistance dans le domaine des constructions scolaires (RWA/86/011) | Italy | 400 000 |
| | | UNCDF, Finland, ADB, World Bank | 327 539 |
| | | World Bank | 31 000 000 |
| | | BADEA | 7 600 000 |
| | | European Development Fund | 7 050 000 |
| Kuwaiti Fund | | 5 380 000 | |
| Germany, Federal Republic of | | 5 210 000 | |
| WFP | | 2 080 000 | |
| DANIDA | 530 000 | | |
| France | 360 000 | | |
| Saint Lucia | Manpower development (STL/87/005) | Canadian International Development Agency (CIDA) | 200 000 |
| Solomon Islands | Rural housing reconstruction (SOI/87/006) | EEC, Netherlands, New Zealand, Canada | 1 186 030 |
| Swaziland | Adult literacy and non-formal education (SWA/85/010) | Interchurch Co-ordination Committee for Development Projects (ICCO) Netherlands | 49 916 |
| | | Canadian Organization for Development through Education | 51 679 |
| | | UNICEF | 12 500 |
| | Women in development (SWA/80/001) phase III | Zonta International (Denmark) | 203 000 |
| | | UNICEF | 24 941 |
| | | UNIFEM | 40 000 |

Table 2 (concluded)

| Recipient | Project title | Source of financing | Amount |
|-----------------------------------|---|--|--------------------------------|
| | | | (US Dollars) |
| Thailand | Development of the Doi Pae Por highland (THA/86/004) | UNICEF | 46 200 |
| | Forestry extension (THA/86/016) | Swedish International Development Authority | 158 605 |
| Togo | Formation agricole des jeunes filles (TOG/86/003) | Belgium | 180 000 |
| | Conférence sous-régionale intégration femmes dans le développement | France ADB | 8 500 4 000 |
| Turkey | Strengthening management and organization of Turkish Postal and Communication Administration (TUR/85/007) | Germany, Federal Republic of France | 1 600 23 000 |
| | Improvement of civil aviation safety (TUR/86/003) | France | 62 000 |
| Tuvalu | Support to Tuvalu Trust Fund Development (TUV/86/007) | Australia, New Zealand, U.K. Japan, Rep. of Korea | 27 107 000 |
| | Satellite earth station | Japanese Trust Fund | 754 800 |
| | Island development planning | Save the Children Fund | 152 995 |
| United Republic of Tanzania | Development of small-holder-oriented irrigated rice production (URT/86/009) | WFP Canadian volunteers (CUSO) European Economic Community | 152 400 13 000 1 222 493 |
| | Low-cost housing (URT/81/008-URT/82/C01) | Dutch volunteers (SNV) | 50 000 |
| | Civil service training centre (URT/87/008) | Dutch Trust Fund | 325 101 |
| Zaire | Appui à la mise en place d'un Bureau national des semences (ZAI/83/003) | World Bank | 1 789 000 |
| | Permanent system of statistical development data collection in agriculture (ZAI/84/008) | World Bank USAID | 200 000 135 000 |
| | Appui à l'organisation et à la restructuration de la recherche agronomique du Zaire (ZAI/85/015) | World Bank USAID | 750 000 200 000 |
| | Eau et assainissement (ZAI/87/004) | UNICEF | 200 000 |
| | Appui à l'aéronautique civile (ZAI/86/011) | France Belgium | 2 000 000 200 000 |
| | | | \$249 350 938 |
| | | | ===== |

a/ Based on country reports from 42 UNDP offices.

Table 3. Staff by category, 1974-1988

| RESOURCES | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 |
|---------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| I. STAFF RESOURCES OF UNDP | | | | | | | | | | | | | | | |
| A. UNDP CORE ACTIVITIES | | | | | | | | | | | | | | | |
| 1. BUDGETARY-ESTABLISHED POSTS | | | | | | | | | | | | | | | |
| Professional and higher categories | | | | | | | | | | | | | | | |
| Headquarters | 239 | 232 | 241 | 202 | 204 | 222 | 224 | 221 | 202 | 202 | 202 | 202 | 228 | 228 | 240 |
| Field | 416 | 428 | 440 | 379 | 377 | 370 | 398 | 401 | 412 | 412 | 412 | 412 | 405 | 413 | 443 |
| Headquarters General Service | 305 | 312 | 311 | 311 | 313 | 326 | 349 | 349 | 316 | 316 | 316 | 316 | 348 | 348 | 368 |
| Field Service | 144 | 139 | 136 | 107 | 105 | 100 | 97 | 97 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| National Officer | | | | 100 | 108 | 93 | 126 | 126 | 174 | 174 | 174 | 174 | 174 | 203 | 310 |
| Local Staff | 2353 | 2399 | 2519 | 2450 | 2484 | 2703 | 2923 | 2923 | 2660 | 2660 | 2660 | 2660 | 2645 | 2648 | 2696 |
| Subtotal | 3457 | 3510 | 3647 | 3549 | 3591 | 3814 | 4117 | 4117 | 3816 | 3816 | 3816 | 3816 | 3852 | 3892 | 4109 |
| 2. BUDGETARY - TEMPORARY POSTS | | | | | | | | | | | | | | | |
| Professional and higher categories | | | | | | | | | | | | | | | |
| Headquarters | | | | | | | | | 16 | 16 | 16 | 16 | | | 1 |
| Field | | | | | | | | | | | | | 9 | | 13 |
| Headquarters General Service | | | | | | | | | 7 | 12 | 12 | 12 | | | 1 |
| Field Service | | | | | | | | | | | | | | | |
| National Officer | | | | | | | | | | | | | 42 | 12 | 6 |
| Local Staff | | | | | | | | | | | | | 66 | 53 | 23 |
| Subtotal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 28 | 28 | 28 | 117 | 65 | 44 |
| 3. EXTRABUDGETARY | | | | | | | | | | | | | | | |
| Professional | | 7 | 8 | 11 | 11 | 13 | 14 | 14 | 44 | 44 | 35 | 75 | 83 | 89 | 62 |
| Field Service | | | | | | | | | | | | | | | |
| General Service | | 12 | 12 | 17 | 17 | 19 | 24 | 24 | 38 | 38 | 48 | 65 | 73 | 73 | 79 |
| Local Staff | | | | | | | | | 156 | 156 | 151 | 177 | 214 | 348 | 410 |
| Subtotal | 0 | 19 | 20 | 28 | 28 | 32 | 38 | 38 | 238 | 238 | 234 | 317 | 370 | 510 | 551 |
| B. OPS and IAPSU | | | | | | | | | | | | | | | |
| Professional | | 13 | 19 | 18 | 29 | 32 | 43 | 43 | 33 | 33 | 33 | 40 | 50 | 50 | 57 |
| General Service | | 13 | 21 | 22 | 38 | 41 | 44 | 44 | 43 | 43 | 43 | 55 | 74 | 74 | 88 |

Table 3. Staff by category, 1974-1988 (continued)

| RESOURCES | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 |
|---------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| C. UNV | | | | | | | | | | | | | | | |
| Professional <u>a/</u> | 8 | 13 | 15 | 13 | 13 | 13 | 14 | 17 | 18 | 18 | 18 | 18 | 19 | 24 | 28 |
| General Service <u>a/</u> | 9 | 12 | 14 | 16 | 16 | 18 | 20 | 24 | 28 | 30 | 30 | 30 | 32 | 37 | 40 |
| D. UNSO/UNDP/UNEP | | | | | | | | | | | | | | | |
| Joint Venture | | | | | | | | | | | | | | | |
| Professional | | | | | | | 8 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| General Service | | | | | | | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total UNDP resources | 3474 | 3580 | 3736 | 3646 | 3715 | 3950 | 4290 | 4297 | 4210 | 4217 | 4213 | 4315 | 4525 | 4663 | 4928 |
| II. Staff Resources of UNCDF | | | | | | | | | | | | | | | |
| Professional | | 4 | 4 | 4 | 6 | 6 | 9 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 16 |
| General Service | | 3 | 3 | 3 | 4 | 6 | 6 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 17 |
| III. Staff Resources of UNRFNRE | | | | | | | | | | | | | | | |
| Professional | | 2 | 5 | 6 | 4 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 5 |
| General Service | | 2 | 4 | 5 | 5 | 6 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 7 |
| IV. Staff Resources of UNSO | | | | | | | | | | | | | | | |
| Professional <u>a/</u> | | | | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 13 | 13 | 13 |
| General Service <u>a/</u> | | | | 9 | 9 | 9 | 14 | 14 | 14 | 14 | 14 | 14 | 17 | 17 | 17 |
| V. Staff Resources of UNIFEM | | | | | | | | | | | | | | | |
| Professional | | | | | | | | | | | | 6 | 7 | 7 | 10 |
| General Service | | | | | | | | | | | | 5 | 6 | 6 | 8 |
| VI. Staff Resources of UNFSTD | | | | | | | | | | | | | | | |
| Professional <u>a/</u> | | | | | | | | | | | | | | 7 | 6 |
| General Service <u>a/</u> | | | | | | | | | | | | | | 7 | 6 |
| GRAND TOTAL | 3474 | 3591 | 3752 | 3682 | 3752 | 3991 | 4342 | 4363 | 4275 | 4282 | 4278 | 4391 | 4610 | 4762 | 5033 |

a/ Includes extrabudgetary posts.

