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SUPPORT

ANNUAL REPORT OF THE ADMINISTRATOR FOR 1987

STATISTICAL ANNEX

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Table 1. Estimated volume of expenditures from non-UNDP sources supported by UNDP field offices in 1987 a/

	Field office project involvement		Total number of projects supported	Estimated project expenditure		Total project expenditure
	Major b/	Minor c/		Major	Minor	
				\$	\$	\$
<u>AFRICA</u>						
Burkina Faso	6	-	6	516 395	-	516 395
Burundi	4	1	5	1 153 997	939 041	2 093 038
Cape Verde	16	22	38	7 621 610	6 320 000	13 941 610
Central African Republic	7	6	13	1 717 756	79 190	1 796 946
Comoros	9	-	9	5 886 102	-	5 886 102
Congo	13	-	13	2 483 658	-	2 483 658
Equatorial Guinea	6	-	6	610 000	-	610 000
Ethiopia	7	6	13	6 099 476	1 003 500	7 102 976
Ghana	2	8	10	366 000	20 500 000	20 866 000
Guinea-Bissau	16	14	30	570 000	400 000	970 000
Madagascar	14	13	27	711 432	65 202	776 634
Mauritius	14	-	14	1 993 863	-	1 993 863
Niger	35	-	35	20 863 138	-	20 863 138
Nigeria	12	-	12	2 235 670	-	2 235 670
Rwanda	10	-	10	3 491 602	-	3 491 602
Swaziland	9	5	14	1 223 103	28 556	1 251 659
Togo	3	-	3	162 000	-	162 000
United Republic of Tanzania	1	17	18	437 000	4 057 306	4 494 306
Zaire	9	3	12	392 000	25 467	417 467
Zambia	15	1	16	882 200	-	882 200
Zimbabwe	2	7	9	15 000	606 000	621 000
Subtotal	<u>210</u>	<u>103</u>	<u>313</u>	<u>59 432 002</u>	<u>34 024 262</u>	<u>93 456 264</u>
<u>ARAB STATES</u>						
Algeria	5	-	5	263 802	-	263 802
Bahrain	1	-	1	400 000	-	400 000
Democratic Yemen	2	3	5	814 000	1 643 314	2 457 314
Iraq	7	-	7	2 238 418	-	2 238 418
Iran (Islamic Republic of)	19	-	19	1 650 000	-	1 650 000
Kuwait	16	3	19	1 365 905	15 794	1 381 699
Qatar	1	2	3	200 000	150 000	350 000
Somalia	9	-	9	4 771 000	-	4 771 000

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Table 1 (continued)

	Field office project involvement		Total number of projects supported	Estimated project expenditure		Total project expenditure
	Major <u>b/</u>	Minor <u>c/</u>		Major	Minor	
				\$	\$	\$
<u>ARAB STATES</u>						
(cont'd.)						
Syrian Arab Republic	36	30	66	2 848 862	410 400	3 259 262
Tunisia	13	45	58	648 000	2 440 000	3 088 000
United Arab Emirates	1	3	4	13 000	70 000	83 000
Yemen	<u>6</u>	<u>-</u>	<u>6</u>	<u>725 833</u>	<u>-</u>	<u>725 833</u>
Subtotal	<u>116</u>	<u>86</u>	<u>202</u>	<u>15 938 820</u>	<u>4 729 508</u>	<u>20 668 328</u>
<u>ASIA AND THE PACIFIC</u>						
Bhutan	4	14	18	1 467 000	1 741 128	3 208 128
Burma	9	-	9	267 488	-	267 488
China	99	28	127	2 300 680	105 240	2 405 920
Fiji	5	1	6	314 410	23 000	337 410
India	51	-	51	2 679 000	-	2 679 000
Lao People's Democratic Republic	7	-	7	356 793	-	356 793
Maldives	11	5	16	197 600	15 600	213 200
Mongolia	15	2	17	458 023	54 761	512 784
Nepal	7	9	16	375 530	1 028 087	1 403 617
Pakistan	13	38	51	5 549 000	5 632 000	1 181 000
Philippines	1	3	4	404 000	187 000	591 000
Solomon Islands	5	5	10	280 645	379 200	659 845
Sri Lanka	3	-	3	150 800	-	150 800
Thailand	9	3	12	495 400	133 650	629 050
Vanuatu	4	-	4	187 843	-	187 843
Subtotal	<u>243</u>	<u>108</u>	<u>351</u>	<u>15 484 212</u>	<u>9 299 666</u>	<u>24 783 878</u>
<u>EUROPE</u>						
Cyprus	1	14	15	265 000	970 000	1 235 000
Turkey	9	5	14	1 663 897	228 600	1 892 497
Yugoslavia	40	1	41	733 721	2 000	735 721
Subtotal	<u>50</u>	<u>20</u>	<u>70</u>	<u>2 662 618</u>	<u>1 200 600</u>	<u>3 863 218</u>

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Table 1 (concluded)

	Field office project involvement		Total number of projects supported	Estimated project expenditure		Total project expenditure
	Major <u>b/</u>	Minor <u>c/</u>		Major	Minor	
				\$	\$	\$
<u>LATIN AMERICA AND THE CARIBBEAN</u>						
Argentina	18	-	18	900 500	-	900 500
Barbados	4	14	18	50 000	193 000	243 000
Bolivia	10	-	10	6 678 188	-	6 678 188
Costa Rica	10	-	10	1 377 715	-	1 377 715
Cuba	4	9	13	372 751	2 054 774	2 427 525
Dominican Republic	10	1	11	1 198 745	30 000	1 228 745
Ecuador	14	2	16	696 000	200 000	896 000
El Salvador	15	17	32	15 290 413	2 329 000	17 619 413
Guatemala	7	5	12	404 833	231 674	636 507
Haiti	5	2	7	432 000	1 116 575	1 548 575
Honduras	15	6	21	1 892 343	200 584	2 092 927
Jamaica	5	-	5	7 539 015	-	7 539 015
Nicaragua	10	-	10	508 449	-	508 449
Panama	11	8	19	2 354 984	573 450	2 928 434
Paraguay	22	6	28	3 021 000	639 000	3 660 000
Peru	48	-	48	12 100 000	-	12 100 000
Suriname	4	5	9	219 322	8 681	228 003
Venezuela	11	4	15	663 099	105 150	768 249
Subtotal	223	79	302	55 699 357	7 681 888	63 381 245
GRAND TOTAL	842	396	1 238	149 217 009	56 935 924	206 152 933

a/ Data based on reports from 69 UNDP field offices.

b/ i.e., where field office support of project was in the nature of a major contribution (e.g. expert and equipment clearances, fellowship recruitment, local payments for agency regular or funds-in-trust expenditures).

c/ i.e., where field office support was minimal compared to overall need for project support and administration (e.g. initial discussions, information provided to other agencies).

Table 2. Reported complementary external financing resulting from UNDP-supported projects and programmes, by recipient, 1987 a/

Recipient	Project title	Source of financing	Amount
			\$
Afghanistan	Ecological & vegetational mapping (AFG/82/008)	FAO/TCP	131 000
	Dairy development study (AFG/84/014)	FAO/TCP	180 000
Algeria	Contrôle de la qualité des denrées alimentaires (ALG/86/001)	Canada	705 000
Benin	Communal infrastructures in rural areas (BEN/87/001)	Canadian Organization for Solidarity and Development	22 962
	Teaching material for health personnel (BEN/87/009)	United States - Peace Corps	11 481
	Planification nationale, unité d'analyse et d'information démographiques (BEN/83/010)	UNFPA	164 303
Bhutan	Tashigang and Mongar area development (BHU/85/015)	IFAD	4 749 600
	Forest industry complex (BHU/80/014)	Kuwaiti Fund	9 800 000
	Strengthening of statistical cell (BHU/85/001)	Special Measures Fund	686 000
	Strengthening of health & nursing services (BHU/87/P01)	UNFPA	1 801 000
Bolivia	Administración financiera y sistemas de control en el sector público (BOL/85/015)	World Bank	10 000 000
		USAID	3 000 000
		IDB	1 500 000
	Apoyo técnico al Fondo social de emergencia (BOL/87/008)	World Bank	10 000 000
		Switzerland	10 000 000
Burundi	Promotion de l'habitat social à Bujumbura-Sud (BDI/85/004)	Netherlands	82 165
		Canada	20 000
		France	40 136
	Main d'oeuvre de haute intensité (BDI/81/016) Centre de Formation et de Perfectionnement Professionnel (CFPP) (BDI/85/006)	European Development Fund	207 845
		European Economic Community	195 000
		Austria	400 000
Cape Verde	Quartiers défavorisés (CVI/86/005)	Canada	23 730
		Habitat	31 780
	Table-ronde (CVI/86/U71)	UNDTCD	30 000
		Solidarité Socialiste (Belgium-NGO partner of Cape Verde)	12 500
Cameroon	Joint UNDP/FAO Inter-agency review and planning mission for forestry sector (CMR/86/003)	Germany, Federal Republic of	35 000
		United Kingdom	30 000
		Japan	30 000
		World Bank	30 000
		France	20 000
		WFP	15 000
	Strengthening of plant protection activities for striga control (CMR/86/005)	Canada	22 500
		UNFPA	15 000
	Recherche sur la famille camerounaise (CMR/86/011)	USAID	50 000
	National Co-operatives Seminar (CMR/87/010)	Germany, Federal Republic of	15 000
European Development Fund		5 000	

Table 2 (continued)

Recipient	Project title	Source of financing	Amount
			\$
Central African Republic	Promotion des petites et moyennes entreprises (CAF/84/004)	World Bank	5 000 000
	Assistance au programme d'aménagement de la faune (CAF/86/001)	European Economic Community	125 000
	Recensement agricole (CAF/84/002)	FAO/TCP	154 000
	Formation accélérée des enseignants (CAF/85/003)	African Development Bank	11 200 000
		Organization of Petroleum Exporting Countries	4 000 000
	Hydraulique villageoise (CAF/86/004)	UNICEF	550 000
China	Advanced vocational training centres in Tianjin and Shanghai (CPR/85/061)	Arab Gulf Programme	315 000
	Food technology (CPR/84/T01)	ILO	80 000
	Computer-based management training (CPR/84/T02)	Italy	600 000
		Norway	1 000 000
Comoros	Programme de lutte anti-paludique (COI/85/011)	WHO	62 648
Congo	Assistance aux affaires sociales (PRC/80/008)	UNFPA	36 000
Cook Islands	Rehabilitation and Reconstruction (CKI/87/002)	Asian Development Bank, South Pacific Commission, South Pacific Economic Co-operation, United Kingdom, United States of America, New Zealand, Australia, Japan, Germany, Federal Republic of, Canada, Nauru, French Polynesia, Papua New Guinea, Niue, Netherlands Association for Promoting International Co-operation	4 835 450
Côte d'Ivoire	Développement de la pisciculture (IVC/87/001)	Canadian International Development Agency	175 875
	Symposium sur la zone économique exclusive (IVC/7/018)	Fonds d'Aide et de Coopération	46 429
		European Development Fund	75 000
Costa Rica	Export promotion (COS/87/005)	Switzerland	588 122
		Netherlands	540 000
Democratic Yemen	Post harvest centre (PDY/86/003)	Arab Gulf Programme	100 000
	Goat husbandry (PDY/81/014)	FAO/TCP	7 000
		FAO/TCP	90 000
		FAO/TCP	95 000
Dominican Republic	Vocational training (DOM/85/005)	Spain	200 000
	Forestry action plan (DOM/86/002)	Germany, Federal Republic of	335 000
		Germany, Federal Republic of	20 000
		Israel	20 000
		Inter-American Development Bank	20 000
Ecuador	Multi-bi-Guayaquil (ECU/79/006)	Inter-American Development Bank	500 000
	Rural housing (ECU/86/004)	Canada	16 254
	Emergency - earthquakes (March 1987) (ECU/87/004)	UNICEF	8 000
El Salvador	Incorporacion de la población desplazada a la actividad productiva (ELS/86/003)	ILO	25 000

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Table 2 (continued)

Recipient	Project title	Source of financing	Amount
			\$
Ethiopia	Institute of Agricultural Research, phase V (ETH/82/014)	International Development Association/World Bank	423 742
Ghana	Establishment of labour-based feeder roads improvement, maintenance and planning systems (GHA/84/008)	World Bank (IDA)	2 000 000
Guatemala	Socio-demographic survey (GUA/85/P01) (UNFPA) Control of medicinal and pharmaceutic products (GUA/85/012)	USAID Pan-American Health Organization	18 449 25 000
Guinea	Assistance à l'aviation civile (GUI/81/004)	Caisse Centrale de Coopération economique (CCCE-France) Fond d'Aide et de Coopération (FAC-France) Aéroports de Paris	1 000 000 11 428 214 185
Guinea-Bissau	Assistance to the General Directorate of Water Resources (GBS/87/002) Développement rural intégré des Iles Bijagos, phase II (GBS/86/001) Ceinture verte (GBS/86/012)	UNICEF UNCDF UNCDF Canada	255 000 120 000 716 804 39 063
Haiti	Development of Rural Fish Farming (HAI/84/010)  Promotion et execution d'un programme spécial de travaux (HAI/85/004) Appui au développement de l'élevage (HAI/85/014)  Consolidation des structures coopératifs (HAI/85/015)  Development and management of water resources (HAI/86/003)  Appui au développement de l'irrigation (HAI/86/007) Education pour le développement (HAI/87/001)  Restoration of historical monuments (HAI/87/003)  Development of telecommunications, phase III (HAI/87/004)	USAID Israel USAID Government Inter-American Development Bank Ministry of Agriculture, Natural Resources and Rural Development USAID Canada UNCDF WFP Fonds d'Aide et de Coopération UNICEF Fonds d'Aide et de Coopération Caisse Centrale (France) IAEA FAO World Bank USAID Inter-American Development Bank European Economic Community UNESCO World Fund Monuments Caisse Centrale (France)	8 000 4 000 350 000 600 000 15 000 000 200 000 462 000 989 058 897 000 395 000 20 000 8 000 500 000 446 429 48 525 175 000 7 000 000 1 200 000 2 000 000 125 000 13 000 25 000 6 071 429
Honduras	Vivienda rural por autoconstrucción (HON/82/030) Formación y desarrollo de exportaciones de especies (HON/85/004)	Australia Switzerland Netherlands Norway	10 000 230 000 320 000 50 000
Indonesia	Low-cost sanitation (INS/81/002) Urban sanitation investment support (INS/84/005)	IBRD IBRD	750 000 258 000

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Table 2 (continued)

Recipient	Project title	Source of financing	Amount
			\$
Maldives	Hotel training sector (MDV/85/002)	European Economic Community	90 000
Niger	Amélioration des conditions de vie et de l'Habitat en milieu urbain - phase I (NER/81/010)	UNICEF	400 000
	Approvisionnement eau (NER/83/002)	UNICEF	320 000
	Assistance a l'Ecole des Cadres de l'Elevage (NER/81/011)	IBRD	148 000
	Assistance à l'office de promotion de l'entreprise nigérienne, phase III (NER/85/007)	IBRD	1 000 000
		USAID	622 000
	Recensement (NER/86/007)	IBRD	2 500 000
		UNICEF	57 063
		Fonds d'Aide et de Coopération	247 524
		USAID	375 000
	Lutte antiacridien (NER/87/005)	Denmark	50 000
		FAO/TCP	100 000
		Switzerland	39 000
Niue	Development of fisheries facilities (NIU/85/001)	USAID	30 000
Paraguay	Youth participation in development (PAR/85/005)	UNICEF, UNFPA, ILO	135 000
	Non-metallic minerals (PAR/86/003)	Germany, Federal Republic of (GTZ)	898 204
	Strengthening of the Foundation for the Ecological Basin of Lake Ypacarai (PAR/86/006)	Japan	2 000 000
Pakistan	Cotton standards institute (PAK/86/003)	Asian Development Bank	55 900 000
	Marine fisheries (PAK/77/033)	FAO/TCP	206 000
	Pakistan engineering (PAK/83/011)	Asian Development Bank	50 000 000
	National vocational training programme (PAK/86/017)	International Development Association	40 237 000
		Germany, Federal Republic of	3 200 000
		Canada	13 961 000
		European Economic Community	14 486 000
Qatar	Course on digital techniques (QAT/85/005)	France	16 800
Rwanda	Pilot fishery in Lake Kivu (RWA/77/010)	Netherlands	190 123
	Livestock development (RWA/78/004)	UNCDF	12 847
	Construction de la digue de Busoro (RWA/86/004)	UNCDF	107 413
	Promotion et intensification vivrière (RWA/87/001)	UNCDF	219 039
	Programme speciale de travaux publics à haute intensité de main d'oeuvre (RWA/87/009)	Netherlands	1 213 382
		Italy	585 026
		Austria	228 293
		Commission of the European Communities	41 284
	Formation en maintien des routes (RWA/86/010)	World Bank	31 000 000
		BADEA	7 600 000
		European Development Fund	7 050 000
		Kuwaiti Fund	5 380 000
		Germany, Federal Republic of	5 210 000
		WFP	2 080 000
		DANIDA	530 000
		France	360 000
		FAO/TCP	10 000
Saint Lucia	Multi-sector development (STL/87/005)	Canadian International Development Agency	200 000

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Table 2 (continued)

Recipient	Project title	Source of financing	Amount
			\$
Senegal	Renforcement des services agrométéorologiques et Hydrauliques (SEN/82/030)	Netherlands	30 000
	Economie d'énergie (SEN/85/001)	Canada	1 100 000
Seychelles	Food control (SEY/86/001)	FAO/TCP	37 000
	Fisheries economics (SEY/86/005)	FAO/TCP	56 000
Solomon Islands	Anti-malaria programme (SOI/82/001)	WHO, Japan	76 000
	Hydropower projects (SOI/86/001)	Asian Development Bank and New Zealand	9 758
	SOI/86/003	Bilateral assistance from Australia and New Zealand and UNDP Trust Fund	500 000
	SOI/86/006	USAID	38 500
Swaziland	Adult literacy and non-formal education (SWA/85/010)	Interchurch Co-ordination Committee for Development Projects, Netherlands	50 000
	Women in development (SWA/80/009)	Zonta International (Denmark)	446
		UNICEF	24 941
		UNIFEM	40 000
Syrian Arab Republic	Energy strategy and efficiency improvement in the cement industry (SYR/86/003)	Energy Sector Management Assistance Programme (World Bank)	40 800
Thailand	Forestry extension (THA/86/016)	Swedish International Development Authority	453 455
	Development of the Doi Pae Por Highland (THA/86/004)	UNICEF	200 000
Tunisia	Off-season fruit & vegetable production, geothermal heated plastic greenhouses (TUN/85/004)	Belgium	80 000
Turkey	Extension services for small industries (TUR/80/010)	International Development Research Centre, Canada	55 000
	Functional adult education (TUR/81/005)	Germany, Federal Republic of	2 850 000
	Training and technical support, Mineral Research and Exploration Institute (TUR/82/004)	Italy	1 900 000
		Germany, Federal Republic of	250 000
Tuvalu	Support to Tuvalu Trust Fund Development (TUV/86/007)	United Kingdom	6 115 108
		New Zealand	5 971 223
		Australia	5 755 396
		Republic of Korea	22 302
		Japan	500 000
Vanuatu	National Provident Fund (VAN/85/004)	United Kingdom	20 000
	Reconstruction assistance (VAN/86/001)	Australia, Canada, European Development Fund, France, Finland, New Zealand, United Kingdom	1 408 000
	Education planner (VAN/86/002)	Australian Development Assistance Bureau, France, United Kingdom and World Bank	33 000
	Assistance to the National Planning and Statistics Office (VAN/86/003)	United Kingdom, Australia & Canada	101 600
Venezuela	Public investment (VEN/85/010)	Andean Development Corporation	60 000

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Table 2 (concluded)

Recipient	Project title	Source of financing	Amount
			\$
Zaire	Support a la mise en place d'un Bureau national des semences (ZAI/83/003)	World Bank	14 883 000
	Plannification (ZAI/86/001)	World Bank	4 200 000
	Renforcement de l'Institut National Statistique (ZAI/83/019)	World Bank	2 100 000
	Telecommunications (ZAI/86/009)	Italy	9 510 000
		African Development Bank	1 222 511
		Belgium	12 034 384
	Eau et Assainissement (ZAI/87/004)	UNICEF	210 000
	Aviation civile (ZAI/86/011)	France	2 700 000
		Belgium	162 500
	Statistiques agricoles (ZAI/84/008)	USAID	900 000
		World Bank	800 000
	Appui à l'organisation et à la restructuration de la recherche agronomique du Zaire (ZAI/85/015)	Belgium	1 000 000
	Elevage Nord-Kivu (ZAI/87/001)	FAO	15 000
		Canada	781 250
Zambia	Animal disease control (ZAM/77/002)	FAO, European Economic Community, DANIDA	11 029
	Improvement of civil aviation at Zasti (ZAM/78/001)	European Economic Community	735
Zimbabwe	Tax Commission (ZIM/84/012)	United Kingdom, Norway, Sweden	150 000
	Development planning (ZIM/83/018)	Sweden	50 000
	Co-operative development (ZIM/81/025)	Canada	500 000
	Civil aviation (ZIM/81/023)	Sweden	150 000
	Rural-based small industries support services, phase II (ZIM/83/016)	Canada	350 000
			<u>\$133 547 479</u>

a/ Based on country reports from 49 UNDP offices.

Table 3. Staff by category, 1974-1987

RESOURCES	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987
<b>I. STAFF RESOURCES</b>														
<b>A. UNDP CORE ACTIVITIES</b>														
<b>1. BUDGETARY - ESTABLISHED POSTS</b>														
Professional and higher categories:														
Headquarters	239	232	241	202	204	222	224	221	202	202	202	202	228	228
Field	416	428	440	379	377	370	398	401	412	412	412	412	405	413
Hq General Service	305	312	311	311	313	326	349	349	316	316	316	316	348	348
Field staff	144	139	136	107	105	100	97	97	52	52	52	52	52	52
National Officer				100	108	93	126	126	174	174	174	174	174	203
Local staff	2 353	2 399	2 519	2 450	2 484	2 703	2 923	2 923	2 660	2 660	2 660	2 660	2 645	2 648
Subtotal	3 457	3 510	3 647	3 549	3 591	3 814	4 117	4 117	3 816	3 816	3 816	3 816	3 852	3 892
<b>2. BUDGETARY - TEMPORARY POSTS</b>														
Professional and higher categories:														
Headquarters									16	16	16	16		
Field													9	
Hq General Service									7	12	12	12		
Field service														
National Officer													42	12
Local staff													66	53
Subtotal	0	0	0	0	0	0	0	0	23	28	28	28	117	65
<b>3. EXTRABUDGETARY</b>														
Professional		7	8	11	11	13	14	14	44	44	35	75	83	89
Field service														
General Service		12	12	17	17	19	24	24	38	38	48	65	73	73
Local staff									156	156	151	177	214	348
Subtotal	0	19	20	28	28	32	38	38	238	238	234	317	370	510
<b>B. Office for Projects Execution (OPE) and Inter-Agency Procurement Services Unit (IAPSU)</b>														
Professional		13	19	18	29	32	43	43	33	33	33	40	50	50
General Service		13	21	22	38	41	44	44	43	43	43	55	74	74
<b>C. United Nations Volunteers (UNV)</b>														
Professional a/	8	13	15	13	13	13	14	17	18	18	18	18	19	24
General Service a/	9	12	14	16	16	18	20	24	28	30	30	30	32	37
<b>D. United Nations Sudano-Sahelian Office (UNSO)/UNDP/United Nations Environment Programme (UNEP) Joint Venture</b>														
Professional							8	8	6	6	6	6	6	6
General Service							6	6	5	5	5	5	5	5
Total UNDP resources	3 474	3 580	3 736	3 646	3 715	3 950	4 290	4 297	4 210	4 217	4 213	4 315	4 525	4 663
<b>II. Staff resources of United Nations Capital Development Fund (UNCDF)</b>														
Professional		4	4	4	6	6	9	15	14	14	14	14	14	14
General Service		3	3	3	4	6	6	14	14	14	14	14	14	14
<b>III. Staff resources of United Nations Revolving Fund for Natural Resources Exploration (UNRFNRE)</b>														
Professional		2	5	6	4	5	6	6	6	6	6	6	6	6
General Service		2	4	5	5	6	8	8	8	8	8	8	8	8
<b>IV. Staff resources of UNSO</b>														
Professional a/				9	9	9	9	9	9	9	9	9	13	13
General Service a/				9	9	9	14	14	14	14	14	14	17	17
<b>V. Staff resources of United Nations Development Fund for Women (UNIFEM)</b>														
Professional													6	7
General Service													5	6
<b>VI. Staff resources of United Nations Fund for Science and Technology (UNFSTD)</b>														
Professional a/														7
General Service a/														7
GRAND TOTAL	3 474	3 591	3 752	3 682	3 752	3 991	4 342	4 363	4 275	4 282	4 278	4 391	4 610	4 762

a/ Includes extrabudgetary posts.

