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OTHER FUNDS AND PROGRAMMES

UNITED NATIONS VOLUNTEERS

Report of the Administrator

Addendum

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TABLE 1. RESOURCE AVAILABILITY AND UTILIZATION

A. United Nations Volunteers Special Voluntary Fund (SVF)

(millions of US dollars)

	Actual			Estimated	
	1983	1984	1985	1986	1987
<b>I. <u>Availability of resources</u></b>					
Balance as at 1 January	3.34	3.38	3.17	2.99	2.87
Voluntary contributions	1.21	0.72	0.83	1.12	1.10
Interest income	0.29	0.33	0.16	0.12	0.15
Partial offset of external costs and miscellaneous income	0.25	0.60	0.83	0.89	1.12
<b>Total</b>	<b>5.09</b>	<b>5.03</b>	<b>4.99</b>	<b>5.12</b>	<b>5.24</b>
<b>II. <u>Utilization of resources</u></b>					
Project expenditure	1.71	1.86	2.00	2.25	3.17
<b>III. <u>Balance of resources as at 31 December</u></b>	<b>3.38</b>	<b>3.17</b>	<b>2.99</b>	<b>2.87</b>	<b>1.97</b>
<b>IV. <u>Commitments for future years as at 31 December a/</u></b>	<b>4.40</b>	<b>5.29</b>	<b>5.89</b>	<b>6.13</b>	<b>6.50</b>
Estimated availability of funds to meet future commitments b/	(1.02)	(2.12)	(2.90)	(3.26)	(4.53)

B. UNV sub-trust fund and other contributions

(millions of US dollars)

	Actual			Estimated	
	1983	1984	1985	1986	1987
<b>I. Balance as at 1 January</b>	<b>0.02</b>	<b>0.19</b>	<b>0.19</b>	<b>0.38</b>	<b>0.82</b>
Additional contributions received	0.29	0.74	1.05	1.14	1.00
<b>Total</b>	<b>0.31</b>	<b>0.93</b>	<b>1.24</b>	<b>1.52</b>	<b>1.82</b>
<b>II. Utilization of resources</b>	<b>0.12</b>	<b>0.74</b>	<b>0.86</b>	<b>0.70</b>	<b>1.26</b>
<b>III. Balance as of 31 December</b>	<b>0.19</b>	<b>0.19</b>	<b>0.38</b>	<b>0.82</b>	<b>0.56</b>

(Footnotes to table 1)

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a/ Includes obligations for serving volunteers plus amounts set aside for (projected) posts to be established in the year.

b/ Amounts shown against this line are in deficit since SVF is on a fully-funded basis and in any one year is not able to cover both the commitments made in respect of serving volunteers and the additional funds to be set aside for posts established or expected to be established during the year.

TABLE 2. CONTRIBUTIONS RECEIVED IN 1986

A. Voluntary contributions to the UNV Special Voluntary Fund  
 (US dollars)

Donor	For 1986 and prior years				
	Balance 31 December 1985	Additions and adjustments	Contributions collected	Balance 31 December 1986	Pledges 1987
Austria	10 000	-	10 000	-	10 000
Bangladesh	1 210	3	1 213	-	1 210
Belgium	235 294	50 420	-	285 714	238 095
Bhutan	990	-	990	-	1 090
Botswana	4 878	654	5 532	-	5 495
Brazil	10 000	10 000	10 000	10 000	10 000
Cameroon	52 219	8 571	-	60 790	-
China	20 000	-	20 000	-	20 000
Denmark	65 934	6 116	72 050	-	86 667
Germany, Federal Republic of	-	247 525	247 525	-	150 000
India	5 000	(44)	4 956	-	7 500
Italy	145 773	17 626	163 399	-	287 770
Lesotho	958	168	-	1 126	1 126
Morocco	10 000	-	-	10 000	-
Norway	132 450	(871)	131 579	-	132 450
Papua New Guinea	1 515	48	1 563	-	-
Philippines	1 000	-	-	1 000	1 000
Republic of Korea	9 333	-	-	9 333	-
Sri Lanka	3 000	-	3 000	-	3 000
Sudan	2 000	-	-	2 000	-
Switzerland	153 110	(2 888)	150 222	-	160 714
Syrian Arab Republic	-	5 064	5 064	-	-
Thailand	1 500	-	1 500	-	1 500
Tunisia	9 906	(320)	4 443	5 143	4 039
Turkey	-	-	-	-	10 000
United States of America	225 000	65 000	290 000	-	-
Zaire	500	-	-	500	-
<b>Total</b>	<b>1 101 570</b>	<b>407 072</b>	<b>1 123 036</b>	<b>385 606</b>	<b>1 131 656</b>

B. Sub-trust fund for Republic of Korea and other contributions to projects from donors

<u>Donor/Government</u>	<u>Contributions received in 1986</u> (in US dollars)
Haiti/World Bank assistance	44 867
Finland	160 822
Germany, Federal Republic of	9 323
Switzerland	98 115
United States of America	110 000
UNHCR	309 915
	<hr/>
	733 042
Republic of Korea	410 000
	<hr/>
<b>Total</b>	<b>1 143 042</b>

TABLE 3. PROGRAMME TRENDS IN 1986

(Situation as of 31 December 1986)

	1982	1983	1984	1985	1986
UNVs in service	935	872	942	1 128	1 125
UNVs en route	101	111	145	118	98
UNVs under recruitment	320	440	519	570	503
<b>Total number of UNV posts requested</b>	<b>1 356</b>	<b>1 423</b>	<b>1 606</b>	<b>1 816</b>	<b>1 726</b>
UNVs serving in					
Africa	399	420	433	579	595
The Arab States	108	75	147	160	146
Asia and the Pacific	395	331	311	335	316
Latin America and the Caribbean	33	46	51	54	68
<b>Total</b>	<b>935</b>	<b>872</b>	<b>942</b>	<b>1 128</b>	<b>1 125</b>
UNV-executed projects	62	64	74	97	104
Agency-executed projects with UNV	261	246	266	279	257
<b>Total</b>	<b>323</b>	<b>310</b>	<b>340</b>	<b>376</b>	<b>361</b>
UNVs serving in					
UNV-executed projects	440	432	503	531	577
Agency-executed projects with UNV	495	440	439	597	548
<b>Total</b>	<b>935</b>	<b>872</b>	<b>942</b>	<b>1 128</b>	<b>1 125</b>
Other trends					
Countries in which UNVs are serving	90	89	90	92	97
Countries from which UNVs originate:					
Industrialized countries	20	17	17	15	16
Developing countries	53	56	61	70	69
UNV personnel from:					
Industrialized countries	172	150	179	199	172
Developing countries	763	722	763	929	953
Women volunteers in service	169	126	130	170	145
New volunteers assigned during the year	374	326	491	533	471
Completed contracts during the year	414	412	419	347	474
Extended contracts during the year	280	308	259	222	317
Applications received during the year	2 945	3 832	4 819	6 324	7 086
Candidates placed on roster during year	1 192	882	1 269	1 786	1 767
Total candidates on roster	-	-	2 000	2 400	3 020

TABLE 4. COUNTRY OF ORIGIN AND ASSIGNMENT OF UNITED NATIONS  
VOLUNTEERS (AS OF 31 DECEMBER 1986)

A. Countries in which volunteers are serving

Afghanistan	12	Guinea	10
Algeria	3	Guinea-Bissau	17
Angola	12	Guyana	3
Bahrain	1	Haiti	7
Bangladesh	7	Honduras	6
Barbados	1	India	4
Benin	11	Indonesia	17
Bhutan	35	Iraq	5
Botswana	43	Ivory Coast	1
Burkina Faso	15	Jamaica	31
Burundi	10	Kenya	17
Cameroon	3	Kiribati	5
Cape Verde	7	Lao People's Democratic Republic	29
Central African Republic	44	Lesotho	38
Chad	13	Liberia	6
China	9	Madagascar	7
Comoros	26	Malawi	9
Congo	14	Malaysia	10
Cook Islands	21	Maldives	6
Cyprus	1	Mali	16
Democratic Yemen	7	Mauritania	20
Djibouti	9	Morocco	4
Dominica	2	Mozambique	32
El Salvador	1	Namibia	2
Equatorial Guinea	13	Nepal	10
Ethiopia	9	Nicaragua	1
Fiji	5	Niger	34
Gabon	5	Nigeria	2
Gambia	11	Niue	6
Ghana	4	Oman	1
Guatemala	2	Pakistan	7

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Papua New Guinea	23	Togo	13
Paraguay	1	Tokelau	2
Philippines	8	Tonga	2
Qatar	3	Trinidad	1
Rwanda	10	Trust Territory of the Pacific Islands	12
Samoa	31	Tunisia	4
Sao Tome	2	Turkey	1
Senegal	5	Turks and Caicos Islands	2
Sierra Leone	26	Tuvalu	6
Solomon Islands	14	Uganda	28
Somalia	37	United Republic of Tanzania	16
Sri Lanka	25	United Arab Emirates	8
Saint Kitts	2	Vanuatu	3
Saint Lucia	4	Yemen	41
Saint Vincent and the Grenadines	4	Zaire	7
Sudan	21	Zambia	9
Swaziland	7	Zimbabwe	23
Thailand	5		
		Total	<u>1 125</u>

B. Origin of volunteers in service (by country)

A. Industrialized countries (a total of 17)

Australia	8	Japan	1
Belgium	24	Netherlands	9
Canada	6	New Zealand	1
Denmark	3	Spain	5
Finland	8	Sweden	4
France	21	Switzerland	4
Germany, Federal		United Kingdom	23
Republic of	3	United States of	
Ireland	5	America	33
Italy	14		

Total: 172 = 15.2 per cent

B. Developing countries (a total of 69)

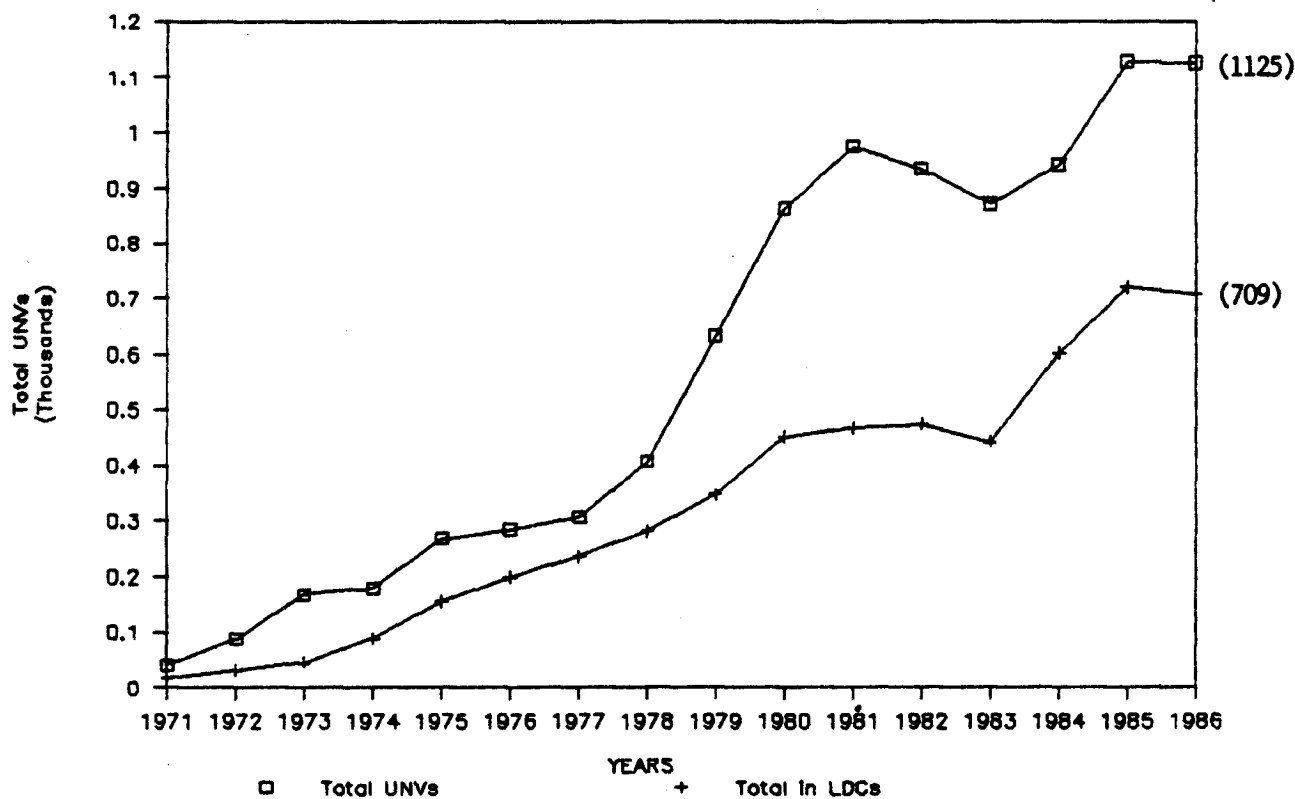
Afghanistan	2	Haiti	3	Thailand	3
Algeria	2	India	57	Togo	5
Angola	2	Indonesia	13	Tonga	2
Antigua	1	Iran (Islamic		Tunisia	19
Argentina	7	Republic of)	3	Turkey	4
Bangladesh	70	Jamaica	1	Uganda	16
Benin	8	Jordan	1	United Republic	
Bolivia	8	Kenya	1	of Tanzania	21
Brazil	7	Lao People's		Viet Nam	2
Burkina Faso	15	Democratic Republic	1	Yugoslavia	7
Burma	59	Lebanon	1	Zaire	65
Burundi	11	Liberia	1	Zambia	3
Cameroon	1	Madagascar	2	Zimbabwe	1
Central African		Mali	20	Refugees	5
Republic	3	Mauritania	1		
Chad	15	Mauritius	8		
Chile	6	Nepal	43		
China	1	Pakistan	13		
Colombia	4	Peru	17		
Costa Rica	1	Philippines	80		
Cuba	5	Poland	9		
Cyprus	1	Portugal	5		
Egypt	11	Rwanda	30		
Ethiopia	3	Senegal	18		
Fiji	6	Seychelles	1		
Gambia	2	Sierra Leone	8		
Ghana	70	Somalia	3		
Greece	1	Sri Lanka	117		
Guinea	10	Sudan	8		
Guinea-Bissau	1	Syrian Arab Republic	3		

Total: 953 = 84.9 per cent

Grand total: 1 125

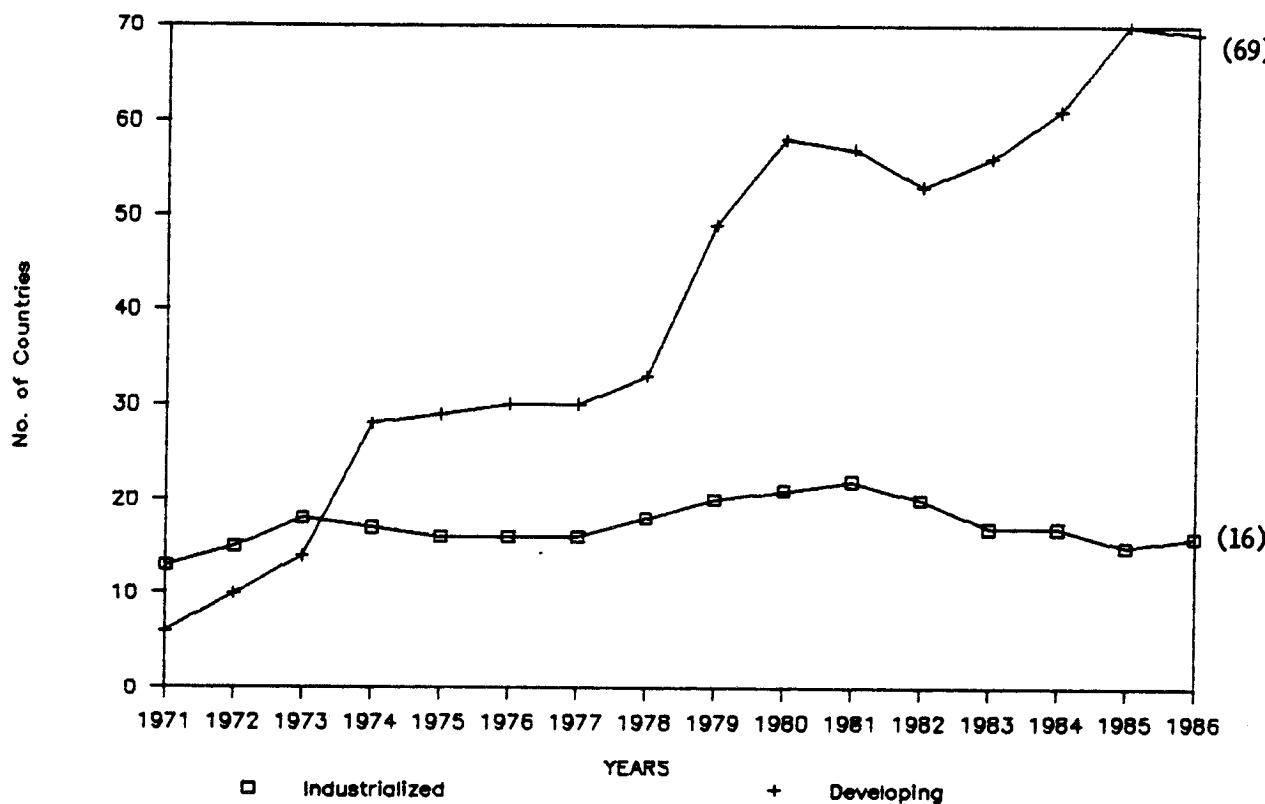
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Figure 1. United Nations Volunteers serving in LDCs and globally



	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
Serving in LDCs	19	32	46	89	156	198	236	282	348	452	467	474	442	583	721	709
Serving globally	41	88	168	179	268	285	307	406	634	863	975	935	872	942	1128	1125

Figure 2. Countries of origin of United Nations Volunteers



	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	
Developing countries		6	10	14	28	29	30	30	33	49	58	57	53	56	61	70	69
Industrialized countries	13	15	18	17	16	16	16	18	20	21	22	20	17	17	15	16	