



**Governing Council
of the
United Nations
Development Programme**

Distr.
GENERAL

DP/1986/61/Add.1
19 April 1986

ORIGINAL: ENGLISH

Thirty-third session
2-27 June 1986, Geneva
Item 9 (c) of the provisional agenda

P O L I C Y

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

TRUST FUNDS ESTABLISHED BY THE ADMINISTRATOR IN 1985

Report of the Administrator

Addendum

Summary financial information on all trust funds
established by the Administrator since 1981

Summary

The information in this addendum is submitted to the Council in accordance with Governing Council decision 85/37, which requested the Administrator to provide the Council summary information on the status of all trust funds established by him since 1981 which are still financially active.

Addendum

A. On behalf of UNDP
(US dollars)

<u>Year established</u>	<u>Trust fund</u>	<u>Donor</u>	<u>Unexpended resources as of 1 January 1985</u>	<u>Income</u>	<u>Expenditures</u>	<u>Unexpended resources as of 31 December 1985</u>
<u>1982</u>	Trust Fund for Technical Assistance to World Bank Projects in Jamaica	Jamaica	268 411	208 578	406 421	70 568
	Trust Fund for the Training in the USSR of Specialists from Developing Countries	USSR	1 870 759	1 425 078	1 052 413	2 243 424
	Initial Initiative Against Avoidable Disablement (IMPACT)	Private funding	(12 894)	101 041	68 485	19 662
<u>1983</u>	UNDP Trust Fund for Action on Development Issues	Various	216 291	587 321	788 079	15 533
	Trust Fund for Special Netherlands Contributions for the Least Developed Countries	Netherlands	6 277 848	680 819	2 131 497	4 827 170
	UNDP Trust Fund for Developing Countries Afflicted by Famine and Malnutrition	Various	29 778 259	2 755 534	14 483 114	18 050 679
	Trust Fund for Economic and Technical Co-operation among Developing Countries	Various	6 350 674	521 684	142 476	6 729 882
	Trust Fund for Technical Assistance to World Bank projects in Panama	Panama	(437 239)	1 294 214	701 814	155 161
<u>1984</u>	Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training in Sumbe	Norway	(337 132)	1 094 891	1 256 499	(498 740) <u>a/</u>
	Trust Fund for the Training in Bulgaria of Specialists from Developing Countries	Bulgaria	101 522	1 027	42 498	60 051
	Trust Fund for Technical Assistance to World Bank projects in Zambia	Zambia	22 081	5 948	22 741	5 288

A. On behalf of UNDP (Cont'd)
(US dollars)

<u>Year established</u>	<u>Trust fund</u>	<u>Donor</u>	<u>Unexpended resources as of 1 January 1985</u>	<u>Income</u>	<u>Expenditures</u>	<u>Unexpended resources as of 31 December 1985</u>
<u>1984</u>	Ethiopia-Italy Programme of Rehabilitation and Development (EIPRD)	Italy	-	7 142 857	1 055 815	6 087 042
	Trust Fund for Assistance to Refugee Related Development Projects in Africa	Various	5 010 000	2 884 693	271 137	7 623 556
	Trust Fund to Combat Poverty and Hunger in Africa	Various	168	569 180	588 929	(19 581) <u>a/</u>
<u>1985</u>	Trust Fund for Assistance to the Technical Co-operation Fund between Peru and Argentina to Administer Food Aid	Peru	-	405 494	-	405 494
	UNDP Trust Fund for Support to the Programmes of the Ministry of Planning of Costa Rica	Costa Rica	-	322 594	6 548	316 046
	Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund (for Pacific Island Countries)	Australia	-	635 243	101 144	534 099
	Assistance to the Centre for the Physically Handicapped (Bamako, Mali)	Private funding	-	13 292	-	13 292
			5 010 168	11 973 353	2 023 573	14 959 948

B. On behalf of the United Nations Capital Development Fund (UNCDF)
 (US dollars)

<u>Year established</u>	<u>Trust fund</u>	<u>Donor</u>	<u>Unexpended resources as of 1 January 1985</u>	<u>Income</u>	<u>Expenditures</u>	<u>Unexpended resources as of 31 December 1985</u>
<u>1982</u>	Community Water Supply and Sanitation Project in Nepal	Bischofliches Hilfswerk Misereor E.V.	(214 511)	395 715	171 137	10 067
<u>1983</u>	Rice Irrigation in Timbouctou Province (Mali)	Austria	87 447	8 965	165 040	(68 628) <u>a/</u>
	Construction of Regional Abattoirs in Segou and Sikasso (Mali)		325 532	32 972	306 529	51 975
	Construction and Maintenance of Priority Feeder Roads (Niger)	Italy	46 254	5 103	38 103	13 254
	Rehabilitation of Rural Water Reservoirs (Somalia)	Italy	(12 754)	889 302	525 336	351 212
<u>1984</u>	Sor Hydroelectric Plant (Ethiopia)	Italy	-	4 912 000	-	4 912 000
<u>1985</u>	Production of School Furniture (Nicaragua)	Norway	-	220 000	147 177	72 823
	Suspension Bridges (Phase II) (Bhutan)	Switzerland	-	437 000	489 025	(52 025) <u>a/</u>
			231 968	6 901 057	1 842 347	5 290 678

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C. On behalf of the United Nations Financing System for Science and
Technology for Development (UNFSSTD)
(US dollars)

<u>Year established</u>	<u>Trust fund</u>	<u>Donor</u>	<u>Unexpended resources as of 1 January 1985</u>	<u>Income</u>	<u>Expenditures</u>	<u>Unexpended resources as of 31 December 1985</u>
<u>1982</u>	Special Purpose Contribution Agreement with Federal Republic of Germany	Federal Republic of Germany	436 225	10 634	313 680	133 179
	Goodwill Mission	Jordan Kuwait Pakistan Saudi Arabia	44 872	4 316	(500)	49 688
<u>1983</u>	Establishment of the Beijing Institute for Computer Software (BIS)	Norway	154 973	19 782	119 892	54 863
	Project Formulation and Design	Italy	14 192	2 193	(8 391)	24 776
<u>1984</u>	Regional Non-Destructive Testing Network for Latin America and the Caribbean - Phase II	Italy	359 162	28 800	626 916	(238 954) <u>a/</u>
	Development of National Scientific and Technological Capacity in Natural Resources Remote Sensing through Aerial and Satellite Photo Interpretation (Ethiopia)	Italy	118 650	3 313	9 651	112 312
	Strengthening the National Capacity for Mineral Prospection (Costa Rica)	Italy	550 096	37 542	403 412	184 226
	Application of Technologies Appropriate for Rural Areas - Phase II (Indonesia)	Italy	882 247	21 476	1 063 114	(159 391) <u>a/</u>
	Technological Information Pilot System	Italy	1 275 197	142 979	907 230	510 946
	Reconnaissance and Exploration for Geothermal Resources	Italy	-	1 124 300	78 700	1 045 600
	Establishment of the Beijing National Food Technology Centre	Italy	-	655 500	59 600	595 900
<u>1985</u>	Computer-based Management Training Programme (China)	Norway	-	741 500	864 982	(123 482) <u>b/</u>
	Strengthening the Computer Education and Computing Capability at the Asian Institute of Technology (AIT)	Norway	-	150 000	153 977	(3 977) <u>c/</u>
			3 835 614	2 942 335	4 592 263	2 185 686

D. On behalf of United Nations Sudano-Sahelian Office (UNSO)
(US dollars)

<u>Year established</u>	<u>Trust fund</u>	<u>Donor</u>	<u>Unexpended resources as of 1 January 1985</u>	<u>Income</u>	<u>Expenditures</u>	<u>Unexpended resources as of 31 December 1985</u>
<u>1984</u>	Establishment of a Thematic Cartography for the Operation of Saline Soils in the Region of Sine Saloum (Senegal)	Canada	(28 829)	-	(28 829)	-
	National Institutional Support and Fuel Wood Plantation Establishment in Dese (Ethiopia)	Finland	419 563	56 497	159 836	316 224
	Construction, Improvement and Maintenance of Secondary Roads - Brigade II in Niger	Italy	280 962	57 016	1 358 461	(1 020 483) <u>a/</u>
	Construction, Improvement and Maintenance of Secondary Roads - Brigade II in Senegal	Italy	967 015	213 516	1 235 351	(54 820) <u>a/</u>
	Construction, Improvement and Maintenance of Runways and Secondary Roads in Boa Vista and Mario Island, Cape Verde	Italy	20 807	88 099	285 807	(176 901) <u>a/</u>
	Strengthening of the Project "Development of Agricultural Statistics" to Include Livestock Activities (Mauritania)	Italy	477 598	10 384	487 671	311
	Installation of Hand Pumps on Existing Boreholes in Mali	Italy	120 000	4 541	596	123 945
	Management of Grazing Resources around Permanent Water Supplies (Sudan)	Sweden	461 311	30 593	339 184	152 720
	Creation of Family Wood Lots in the Region of Koudougou (Burkina Faso)	Sweden	138 230	232 446	323 926	46 750
	Promotion and Production of Improved Cooking Stoves	Sweden	(59 941)	118 420	49 596	8 883
	Improvement of Cooking Stoves in the Sahel	Sweden	(42 749)	76 332	(27 735)	61 318
	Reforestation in South-east Niger	Sweden	34 939	195 886	222 851	7 974
	Fuel Briquette Production and the Promotion of Improved Cooking Stoves for Household use in the Sudan	Sweden	-	300 000	65 946	234 054
<u>1985</u>	Wind Energy Utilization for Electrification (Somalia)	Denmark	-	650 000	36 083	613 917
			2 788 006	2 033 730	4 508 744	313 802

Notes

a/ An oral report on the latest status of these funds will be provided to the Council at its thirty-third session.

b/ Contributions of \$665,495 received in February 1986.

c/ Contributions of \$1,439,995 received in February 1986.
