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P O L I C Y

UNITED NATIONS DEVELOPMENT FUND FOR WOMEN

BUDGET ESTIMATES FOR THE BIENNIUM 1986-1987

Report of the Administrator

Corrigendum

Replace annex II with the attached.

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Annex II
 RESOURCE PLANNING TABLE
 (Thousands of US dollars)

	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>
Opening balance	10 959.3	11 303.6	12 143.9	12 456.9	11 376.9	9 879.5
<u>Source of funds</u>						
Pledges	2 119.2	2 198.2	3 221.1	2 769.0 <u>a/</u>	3 000.0	3 200.0
Donations	40.8	104.7	71.2	500.0 <u>b/</u>	70.0	70.0
Miscellaneous Income	1 695.3	1 010.6	1 097.2	1 100.0	960.0	925.0
Subtotal	<u>14 814.6</u>	<u>14 617.1</u>	<u>16 533.4</u>	<u>16 825.9</u>	<u>15 406.9</u>	<u>14 074.5</u>
Increase/decrease accounts receivable pledges	<u>(371.2)</u>	<u>403.1</u>	<u>(9.9)</u>	<u>(57.0)</u>	<u>(48.2)</u>	<u>(32.0)</u>
Total resources	<u>14 443.4</u>	<u>15 020.2</u>	<u>16 523.5</u>	<u>16 768.9</u>	<u>15 358.7</u>	<u>14 042.5</u>
<u>Use of resources</u>						
Expenditure programme			3 208.0 <u>c/</u>	4 249.6	4 200.0	4 710.0
Support costs			173.5 <u>c/</u>	233.7	231.0	259.0
Administrative costs			685.1 <u>c/</u>	908.7	1 048.2	1 123.8
Total expenditure	<u>3 139.8</u>	<u>2 876.3</u>	<u>4 066.6</u> <u>d/</u>	<u>5 392.0</u> <u>e/</u>	<u>5 479.2</u>	<u>6 092.8</u>
Balance of resources	11 303.6	12 143.9	12 456.9	11 376.9	9 879.5	7 949.7
<u>Status of allocations</u>						
Allocated	5 495.2	6 708.7	6 457.1	7 885.7 <u>f/</u>		
Unallocated	<u>6 576.6</u>	<u>5 800.2</u>	<u>6 375.3</u>			
	12 071.8	12 508.9	12 832.4			
Balance of resources	11 303.6	12 143.9	12 456.9			
Unpaid pledges	<u>768.0</u>	<u>364.9</u>	<u>375.4</u>			
	12 071.6	12 508.8	12 832.3			
Actual expenditures by year			2 908.0	3 549.6	4 200.0	4 710.0
% increase				22.1%	18.3%	12.1%

a/ Amount recorded as at 30 June 1985 by United Nations/Office of Financial Services.

b/ Donation by Her Highness Sheika Fatma Bint Mubarak.

c/ Notional estimate of distribution of expenditures.

d/ Includes adjustment for prior years expenditures amounting to \$1 million.

e/ Includes anticipated adjustment for prior years expenditure of \$700,000.