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S U P P O R T

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

Revised budget estimates for 1986 and budget estimates for 1987

GOVERNMENT CONTRIBUTIONS TO LOCAL OFFICE COSTS, 1985

Report of the Administrator

Summary

In response to paragraph 9 of Governing Council decision 84/9, the Administrator is presenting a report on Government contributions to local office costs during 1985. The report also includes information on the effect of applying the accounting linkage between local office costs, on the one hand, and voluntary contributions and contributions to voluntary programme costs on the other.

1. By its decision 82/18, the Governing Council authorized the Administrator to establish target levels for Government contributions to local office costs, bearing in mind the economic conditions of the countries concerned. By its decision 84/9, the Governing Council approved recommendations contained in document DP/1984/12, and also authorized the Administrator "to establish from 1 January 1985 an accounting linkage of voluntary contributions, contributions to voluntary programme costs and contributions to local office costs, in such a manner that contributions are first accounted for against the local office costs". Finally, in decision 84/9 the Governing Council requested the Administrator to report on progress achieved on local office costs at its thirty-second session. At its thirty-second session, the Administrator advised the Council that he proposed to report on this issue at the thirty-third session, in June 1986, since this would enable him to report on the experience gained in 1985, the first year in which the accounting linkage was applied.

2. This report provides information on actual contributions to local office costs during 1985, with an indication of the impact of applying the accounting linkage. For the purposes of comparison, this information is provided in the Annex both in local currency as well as in equivalent US dollars.

3. Government obligations in respect of local office costs are in local currency, since that is the currency in which expenditures are incurred. The target contribution is established by the Administrator in local currency on the basis of his estimates of expenditure. Contributions received from Governments are credited to this target at the time of receipt. The shortfall in contribution, where applicable, was calculated at year-end, when all cash receipts during the year had been received and recorded. Where voluntary contributions or contributions to voluntary programme costs were received during the year, the Administrator then exercised his authority, set out in decision 84/9, and transferred resources to make up this shortfall to the extent necessary and within the resources available. While in some cases the amount transferred was substantially less than resources available, in other cases, as can be seen from the annex, there were insufficient funds from the other contributions to make up the shortfall.

4. In global terms, the contribution of Governments to UNDP local office costs in 1985 may be summarized as follows:

	<u>\$ million</u>	
Target contributions	19.3	
Contributions received:		
In kind	4.5	
In cash	8.6	
Transfer due linkage	<u>3.9</u>	<u>17.0</u>
Shortfall Overall		<u><u>2.3</u></u>

5. In reviewing the tables in the annex, two points should be borne in mind:

(a) The calculations are based on cash flow, not pledges. In any given year, therefore, the extent of the accounting linkage depends upon cash receipts during the year in question. The Administrator recognizes that the

effects of this will even out over several years. Such a methodology also implies that, in cases where the contributions of several years are received at once, i.e. cash receipts in excess of the yearly contribution of a government are received, a reverse linkage would be applied: in other words, the surplus would be credited to voluntary contributions;

(b) Targets were established for the first time in 1984, while 1985 was the first year in which the accounting linkage was applied. The figures presented for 1985 must, therefore, be seen as a reflection of this transition, a period during which Governments themselves adjust to the process.



## GOVERNMENT CONTRIBUTIONS TO LOCAL OFFICE COSTS, 1985

REGION/COUNTRY	CURRENCY UNIT	GLOC TARGET	IN KIND CONTRIBUTION	CASH TARGET	GLOC CASH CONTRIBUTION	GLOC SHORTFALL	TRANSFER DUE ACC. LINKAGE	SHORTFALL AFTER ACC. LINKAGE
		('000)	('000)	('000)	('000)	('000)	('000)	('000)
AFRICA								
ANGOLA	KWANZA	3,246.2	50.3	3,195.9	0.0	3,195.9	0.0	3,195.9
	\$ US equivalent	109.7	1.7	108.0	0.0	108.0	0.0	108.0
BENIN	CFA FRANCS	26,565.0	4,685.1	21,879.9	0.0	21,879.9	0.0	21,879.9
	\$ US equivalent	66.8	9.7	57.1	0.0	57.1	0.0	57.1
BOTSWANA	PULA	114.2	0.0	114.2	170.0	0.0	0.0	0.0
	\$ US equivalent	66.4	0.0	66.4	98.8	0.0	0.0	0.0
BURKINA FASO	CFA FRANCS	33,182.1	0.0	33,182.1	8,585.0	24,597.1	1,000.0	23,597.1
	\$ US equivalent	85.2	0.0	85.2	21.5	63.7	2.1	61.6
BURUNDI	FRANCS	17,613.6	15,165.9	2,447.7	2,000.0	447.7	0.0	447.7
	\$ US equivalent	143.6	123.3	20.3	16.4	3.9	0.0	3.9
CAMEROON	CFA FRANCS	34,437.9	18,788.7	15,649.2	0.0	15,649.2	0.0	15,649.2
	\$ US equivalent	79.8	38.9	40.9	0.0	40.9	0.0	40.9
CAPE VERDE	ESCUDO	3,486.8	0.0	3,486.8	0.0	3,486.8	0.0	3,486.8
	\$ US equivalent	40.5	0.0	40.5	0.0	40.5	0.0	40.5
CENTRAL AFRICAN REPUBLIC	CFA FRANCS	32,022.5	289.8	31,733.1	0.0	31,733.1	0.0	31,733.1
	\$ US equivalent	83.5	0.6	82.9	0.0	82.9	0.0	82.9
CHAD	CFA FRANCS	39,364.5	0.0	39,364.5	0.0	39,364.5	0.0	39,364.5
	\$ US equivalent	102.8	0.0	102.8	0.0	102.8	0.0	102.8
COMOROS	COMORO FRANCS	14,779.8	8,355.9	6,423.9	0.0	6,423.9	0.0	6,423.9
	\$ US equivalent	34.1	17.3	16.8	0.0	16.8	0.0	16.8
CONGO	CFA FRANCS	53,854.5	13,668.9	40,185.6	0.0	40,185.6	0.0	40,185.6
	\$ US equivalent	133.2	28.3	104.9	0.0	104.9	0.0	104.9
CORE d'IVOIRE	CFA FRANCS	76,410.6	13,910.4	62,500.2	40,970.0	21,530.2	21,530.2	0.0
	\$ US equivalent	175.3	28.8	146.5	94.9	51.6	51.6	0.0
EQUATORIAL GUINEA	EKUELE	14,779.8	10,046.4	4,733.4	0.0	4,733.4	0.0	4,733.4
	\$ US equivalent	33.2	20.8	12.4	0.0	12.4	0.0	12.4
ETHIOPIA	BIRR	389.9	0.0	389.9	60.0	329.9	300.0	29.9
	\$ US equivalent	188.4	0.0	188.4	29.0	159.4	144.9	14.5
GABON	CFA FRANCS	126,111.3	0.0	126,111.3	0.0	126,111.3	0.0	126,111.3
	\$ US equivalent	329.3	0.0	329.3	0.0	329.3	0.0	329.3
GAMBIA a/	\$ US	41.3	23.8	17.5	0.0	17.5	0.0	17.5

## GOVERNMENT CONTRIBUTIONS TO LOCAL OFFICE COSTS, 1985

REGION/COUNTRY	CURRENCY UNIT	GLOC TARGET	IN KIND CONTRIBUTION	CASH TARGET	GLOC CASH CONTRIBUTION	GLOC SHORTFALL	TRANSFER DUE ACC. LINKAGE	SHORTFALL AFTER ACC. LINKAGE
		('000)	('000)	('000)	('000)	('000)	('000)	('000)
GHANA	CEDI	2,200.0	110.0	2,090.0	0.0	2,090.0	0.0	2,090.0
	\$ US equivalent	37.0	2.2	34.8	0.0	34.8	0.0	34.8
GUINEA	SYLI	2,456.0	304.1	2,151.9	0.0	2,151.9	0.0	2,151.9
	\$ US equivalent	108.2	13.4	94.8	0.0	94.8	0.0	94.8
GUINEA-BISSAU	PESOS	4,347.0	0.0	4,347.0	0.0	4,347.0	0.0	4,347.0
	\$ US equivalent	25.9	0.0	25.9	0.0	25.9	0.0	25.9
KENYA	SHILLINGS	2,161.2	0.0	2,161.2	276.0	1,885.2	1,885.2	0.0
	\$ US equivalent	131.5	0.0	131.5	15.9	115.6	115.6	0.0
LESOTHO	MALOTI	75.6	0.0	75.6	167.2	0.0	0.0	0.0
	\$ US equivalent	38.6	0.0	38.6	85.3	0.0	0.0	0.0
LIBERIA	DOLLARS	92.0	65.4	26.6	0.0	26.6	0.0	26.6
	\$ US equivalent	92.0	65.4	26.6	0.0	26.6	0.0	26.6
MADAGASCAR	MALAGASY FRANCS	30,934.8	0.0	30,934.8	99,870.7	0.0	0.0	0.0
	\$ US equivalent	47.3	0.0	47.3	152.7	0.0	0.0	0.0
MALAWI	KWACHA	81.0	46.8	34.2	15.0	19.2	19.2	0.0
	\$ US equivalent	48.4	29.3	19.1	8.4	10.7	10.7	0.0
MALI	FRANCS	73,126.2	0.0	73,126.2	0.0	73,126.2	0.0	73,126.2
	\$ US equivalent	190.9	0.0	190.9	0.0	190.9	0.0	190.9
MAURITANIA	UGUIYA	6,186.4	2,392.2	3,794.2	0.0	3,794.2	784.5	3,009.7
	\$ US equivalent	88.6	36.0	52.6	0.0	52.6	13.3	39.3
MAURITIUS	RUPEES	670.5	0.0	670.5	650.0	20.5	20.5	0.0
	\$ US equivalent	41.2	0.0	41.2	39.9	1.3	1.3	0.0
MOZAMBIQUE	METICAIS	3,399.0	0.0	3,399.0	2,688.7	710.3	311.3	399.0
	\$ US equivalent	83.7	0.0	83.7	66.2	17.5	7.7	9.8
NAMIBIA		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	\$ US equivalent	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NIGER	CFA FRANCS	32,602.5	17,871.0	14,731.5	0.0	14,731.5	0.0	14,731.5
	\$ US equivalent	75.5	37.0	38.5	0.0	38.5	0.0	38.5
NIGERIA	NAIRA	554.5	193.6	360.9	97.5	263.4	0.0	263.4
	\$ US equivalent	637.4	240.3	397.1	110.8	286.3	0.0	286.3
RWANDA	FRANCS	7,560.2	5,510.5	2,049.7	0.0	2,049.7	1,473.0	576.7
	\$ US equivalent	74.6	53.5	21.1	0.0	21.1	15.0	6.1
SAO TOME PRINCIPE	DOBRAS	553.5	0.0	553.5	635.7	0.0	0.0	0.0
	\$ US equivalent	12.4	0.0	12.4	14.3	0.0	0.0	0.0

## Annex

## GOVERNMENT CONTRIBUTIONS TO LOCAL OFFICE COSTS, 1985

REGION/COUNTRY	CURRENCY UNIT	GLOC TARGET	IN KIND CONTRIBUTION	CASH TARGET	GLOC CASH CONTRIBUTION	GLOC SHORTFALL	TRANSFER DUE ACC. LINKAGE	SHORTFALL AFTER ACC. LINKAGE
		('000)	('000)	('000)	('000)	('000)	('000)	('000)
SENEGAL	CFA FRANCS	51,970.8	483.0	51,487.8	0.0	51,487.8	0.0	51,487.8
	\$ US equivalent	135.4	1.0	134.4	0.0	134.4	0.0	134.4
SIERRA LEONE	LEONES	189.7	93.5	96.2	53.5	42.7	42.7	0.0
	\$ US equivalent	58.8	37.4	21.4	13.3	8.1	8.1	0.0
SWAZILAND	EMALANGENI	165.3	0.0	165.3	15.0	150.3	15.0	135.3
	\$ US equivalent	63.3	0.0	63.3	5.7	57.6	5.7	51.9
TOGO	CFA FRANCS	26,516.7	10,577.7	15,939.0	0.0	15,939.0	1,100.0	14,839.0
	\$ US equivalent	63.0	21.9	41.1	0.0	41.1	2.3	38.8
UGANDA a/	\$ US	72.7	0.0	72.7	0.0	72.7	0.0	72.7
UNITED REPUBLIC OF TANZANIA	SHILLINGS	2,799.0	2,799.0	0.0	200.0	0.0	0.0	0.0
	\$ US equivalent	155.5	155.5	0.0	11.9	0.0	0.0	0.0
SEYCHELLES	RUPEES	13.0	0.0	13.0	12.6	0.4	0.4	0.0
	\$ US equivalent	1.9	0.0	1.9	1.8	0.1	0.1	0.0
UNITED REPUBLIC OF TANZANIA SUBTOTAL	\$ US equivalent	157.4	155.5	1.9	13.7	0.1	0.1	0.0
ZAIRE	ZAIRE	3,607.3	0.0	3,607.3	3,712.5	0.0	0.0	0.0
	\$ US equivalent	64.1	0.0	64.1	65.9	0.0	0.0	0.0
ZAMBIA	KWACHA	169.2	0.0	169.2	0.0	169.2	169.2	0.0
	\$ US equivalent	72.6	0.0	72.6	0.0	72.6	72.6	0.0
ZIMBABWE	DOLLARS	70.5	0.0	70.5	294.0	0.0	0.0	0.0
	\$ US equivalent	46.1	0.0	46.1	191.9	0.0	0.0	0.0
REGION SUBTOTAL	\$ US equivalent	4,179.7	986.1	3,193.6	1,044.6	2,494.9	451.0	2,043.9
ASIA AND THE PACIFIC								
AFGHANISTAN	AFGHANIS	8,382.0	0.0	8,382.0	0.0	8,382.0	0.0	8,382.0
	\$ US equivalent	152.4	0.0	152.4	0.0	152.4	0.0	152.4
BANGLADESH	TAKAS	2,916.9	0.0	2,916.9	815.1	2,101.8	2,101.8	0.0
	\$ US equivalent	101.2	0.0	101.2	31.5	69.7	69.7	0.0
BHUTAN	NGULTRUM	545.3	350.1	195.2	14.5	180.7	133.9	46.8
	\$ US equivalent	44.5	28.7	15.8	1.2	14.6	10.7	3.9
BURMA	KYATS	552.9	0.0	552.9	290.0	262.9	262.9	0.0

Annex

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		('000)	('000)	('000)	('000)	('000)	('000)	('000)
	\$ US equivalent	65.4	0.0	65.4	34.8	30.6	30.6	0.0
CHINA	YUAN RENMINBI	142.8	0.0	142.8	380.4	0.0	0.0	0.0
	\$ US equivalent	50.6	0.0	50.6	134.9	0.0	0.0	0.0
DEM KAMPUCHEA		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	\$ US equivalent	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DEM PEOPLE'S REP OF KOREA	WON	161.1	0.0	161.1	0.0	161.1	0.0	161.1
	\$ US equivalent	67.4	0.0	67.4	0.0	67.4	0.0	67.4
FIJI	DOLLARS	111.8	0.0	111.8	19.7	92.1	42.0	50.1
	\$ US equivalent	101.6	0.0	101.6	17.1	84.5	38.1	46.4
KIRIBATI	AUSTR. DOLLARS	9.8	0.0	9.8	5.9	3.9	3.8	0.1
	\$ US equivalent	7.7	0.0	7.7	4.4	3.3	3.3	0.0
NAURU	AUSTR. DOLLARS	0.8	0.0	0.8	0.0	0.8	0.0	0.8
	\$ US equivalent	0.5	0.0	0.5	0.0	0.5	0.0	0.5
SOLOMON ISLANDS	DOLLARS	11.3	0.0	11.3	0.0	11.3	0.0	11.3
	\$ US equivalent	7.5	0.0	7.5	0.0	7.5	0.0	7.5
TONGA	PA'ANGA	6.5	0.0	6.5	3.3	3.2	0.0	3.2
	\$ US equivalent	4.4	0.0	4.4	2.2	2.2	0.0	2.2
TRUST TERR. OF PACIFIC ILS	\$ US	6.3	0.0	6.3	0.0	6.3	0.0	6.3
TUVALU	AUSTR. DOLLARS	8.6	0.0	8.6	0.0	8.6	0.0	8.6
	\$ US equivalent	5.9	0.0	5.9	0.0	5.9	0.0	5.9
VANUATU	NH FRANCS	992.9	0.0	992.9	1,031.0	0.0	0.0	0.0
	\$ US equivalent	9.2	0.0	9.2	9.6	0.0	0.0	0.0
FIJI SUBTOTAL	\$ US equivalent	143.1	0.0	143.1	33.3	110.2	41.4	68.8
INDIA	RUPEES	2,678.1	2,134.7	543.4	2,200.0	0.0	0.0	0.0
	\$ US equivalent	214.0	170.1	43.9	177.6	0.0	0.0	0.0
INDONESIA	RUPIAHS	196,599.0	181,263.0	15,336.0	225,000.0	0.0	0.0	0.0
	\$ US equivalent	184.0	170.2	13.8	202.2	0.0	0.0	0.0
IRAN	RIALS	62,701.1	0.0	62,701.1	15,000.0	47,701.1	0.0	47,701.1
	\$ US equivalent	726.1	0.0	726.1	173.7	552.4	0.0	552.4
LAO PEOPLE'S DEM REP	NEW KIPS	2,432.3	1,864.1	568.2	0.0	568.2	0.0	568.2
	\$ US equivalent	70.2	53.8	16.4	0.0	16.4	0.0	16.4
MALAYSIA	RINGGIT	553.3	147.1	406.2	107.6	298.6	298.6	0.0
	\$ US equivalent	220.4	59.1	161.3	44.2	117.1	117.1	0.0

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		('000)	('000)	('000)	('000)	('000)	('000)	('000)
BRUNEI	DOLLARS	6.9	0.0	6.9	0.0	6.9	6.9	0.0
	\$ US equivalent	3.2	0.0	3.2	0.0	3.2	3.2	0.0
SINGAPORE	DOLLARS	190.2	0.0	190.2	0.0	190.2	190.2	0.0
	\$ US equivalent	88.5	0.0	88.5	0.0	88.5	88.5	0.0
MALAYSIA SUBTOTAL	\$ US equivalent	312.1	59.1	253.0	44.2	208.8	208.8	0.0
MALDIVES	RUFUYAA	225.4	0.0	225.4	36.0	189.4	12.6	176.8
	\$ US equivalent	31.5	0.0	31.5	5.2	26.3	1.8	24.5
MONGOLIA	TUGHRİK	225.1	0.0	225.1	175.0	50.1	50.1	0.0
	\$ US equivalent	59.4	0.0	59.4	46.2	13.2	13.2	0.0
NEPAL	RUPEES	1,301.3	0.0	1,301.3	1,292.4	8.9	8.9	0.0
	\$ US equivalent	75.6	0.0	75.6	75.1	0.5	0.5	0.0
PAKISTAN	RUPEES	1,784.2	991.6	792.6	1,100.0	0.0	0.0	0.0
	\$ US equivalent	115.7	65.8	49.9	69.1	0.0	0.0	0.0
PAPUA-NEW GUINEA	KINA	133.0	0.0	133.0	27.5	105.5	105.5	0.0
	\$ US equivalent	132.5	0.0	132.5	27.0	105.5	105.5	0.0
PHILIPPINES	PESOS	4,180.0	1,169.0	3,011.0	4,738.1	0.0	0.0	0.0
	\$ US equivalent	238.9	70.0	168.9	265.7	0.0	0.0	0.0
REP. OF KOREA	WON	341,120.0	320,620.0	20,500.0	170,394.1	0.0	0.0	0.0
	\$ US equivalent	414.8	391.0	23.8	197.5	0.0	0.0	0.0
SAMOA	TALA	44.8	0.0	44.8	44.9	0.0	0.0	0.0
	\$ US equivalent	20.6	0.0	20.6	20.6	0.0	0.0	0.0
COOK ISLANDS b/	NZ DOLLARS	11.8	0.0	11.8	12.5	0.0	0.0	0.0
	\$ US equivalent	5.7	0.0	5.7	6.0	0.0	0.0	0.0
NIUE	\$ US	4.0	0.0	4.0	5.0	0.0	0.0	0.0
TOKELAU	\$ US	3.7	0.0	3.7	2.3	1.4	1.4	0.0
SAMOA SUBTOTAL	\$ US equivalent	34.0	0.0	34.0	33.9	1.4	1.4	0.0
SRI LANKA	RUPEES	7,115.9	7,115.9	0.0	7.5	0.0	0.0	0.0
	\$ US equivalent	271.6	271.6	0.0	0.0	0.0	0.0	0.0
THAILAND	BAHT	38,900.2	0.0	38,900.2	15,462.0	0.0	0.0	0.0
	\$ US equivalent	147.7	0.0	147.7	587.2	0.0	0.0	0.0
TERRITORY OF HONG KONG	DOLLARS	27.1	0.0	27.1	0.0	27.1	27.1	0.0
	\$ US equivalent	3.5	0.0	3.5	0.0	3.5	3.5	0.0

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		('000)	('000)	('000)	('000)	('000)	('000)	('000)
THAILAND SUBTOTAL	\$ US equivalent	151.2	0.0	151.2	587.2	3.5	3.5	0.0
VIET NAM	DONGS	523.6	395.2	128.4	128.4	0.0	0.0	0.0
	\$ US equivalent	36.7	27.7	9.0	9.0	0.0	0.0	0.0
REGION SUBTOTAL	\$ US equivalent	3,692.9	1,308.0	2,384.9	2,149.3	1,372.9	487.1	885.8
ARAB STATES								
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ALGERIA c/	DINARS	1,848.0	459.1	1,388.9	1,325.0	63.9	0.0	63.9
	\$ US equivalent	371.6	92.2	279.4	266.1	13.3	0.0	13.3
BAHRAIN	DINARS	100.4	27.4	73.0	42.0	31.0	21.3	9.7
	\$ US equivalent	264.3	72.2	192.1	110.5	81.6	56.0	25.6
DEM. YEMEN	DINARS	45.8	45.8	0.0	0.0	0.0	0.0	0.0
	\$ US equivalent	133.8	133.8	0.0	0.0	0.0	0.0	0.0
DJIBOUTI	DJIBOUTI FRANCS	9,469.5	1,893.9	7,575.6	9,746.9	0.0	0.0	0.0
	\$ US equivalent	53.5	10.7	42.8	55.1	0.0	0.0	0.0
EGYPT	POUNDS	169.0	0.0	169.0	164.7	4.3	4.3	0.0
	\$ US equivalent	205.7	0.0	205.7	200.4	5.3	5.3	0.0
IRAQ	DINARS	167.3	0.0	167.3	167.3	0.0	0.0	0.0
	\$ US equivalent	539.7	0.0	539.7	539.7	0.0	0.0	0.0
JORDAN	DINARS	83.3	0.0	83.3	24.7	58.6	0.0	58.6
	\$ US equivalent	220.5	0.0	220.5	65.3	155.2	0.0	155.2
KUWAIT	DINARS	46.3	31.8	14.5	14.5	0.0	0.0	0.0
	\$ US equivalent	148.6	105.2	43.4	43.4	0.0	0.0	0.0
LEBANON a/	\$ US	149.8	0.0	149.8	0.0	149.8	100.0	49.8
LIBYAN ARAB JAMAHIRIYA	DINARS	160.3	7.6	152.7	0.0	152.7	0.0	152.7
	\$ US equivalent	541.9	26.0	515.9	0.0	515.9	0.0	515.9
MOROCCO	DIRHAMS	1,402.3	0.0	1,402.3	1,206.0	196.3	196.3	0.0
	\$ US equivalent	136.1	0.0	136.1	117.1	19.0	19.0	0.0
OMAN	OMAN RIYALS	77.7	12.7	65.0	30.0	35.0	25.9	9.1
	\$ US equivalent	225.5	37.1	188.4	87.0	101.4	75.0	26.4
QATAR	QATAR RIYALS	374.2	148.8	225.4	225.4	0.0	0.0	0.0
	\$ US equivalent	103.1	41.0	62.1	62.1	0.0	0.0	0.0

## Annex

## GOVERNMENT CONTRIBUTIONS TO LOCAL OFFICE COSTS, 1985

REGION/COUNTRY	CURRENCY UNIT	GLOC TARGET	IN KIND CONTRIBUTION	CASH TARGET	GLOC CASH CONTRIBUTION	GLOC SHORTFALL	TRANSFER DUE ACC. LINKAGE	SHORTFALL AFTER ACC. LINKAGE
		('000)	('000)	('000)	('000)	('000)	('000)	('000)
SAUDI ARABIA	RIYALS	5,459.1	2,520.0	2,939.1	5,846.9	0.0	0.0	0.0
	\$ US equivalent	1,518.1	703.9	814.2	1,617.5	0.0	0.0	0.0
SOMALIA	SHILLINGS	2,031.4	0.0	2,031.4	200.0	1,831.4	35.0	1,796.4
	\$ US equivalent	24.3	0.0	24.3	2.4	21.9	0.5	21.4
SUDAN	POUNDS	215.3	88.9	126.4	0.0	126.4	0.0	126.4
	\$ US equivalent	94.8	43.2	51.6	0.0	51.6	0.0	51.6
SUDAN JUBA	POUNDS	52.9	0.0	52.9	0.0	52.9	0.0	52.9
	\$ US equivalent	21.6	0.0	21.6	0.0	21.6	0.0	21.6
SYRIAN ARAB REP	POUNDS	1,539.3	0.0	1,539.3	360.2	1,179.1	1,105.8	73.3
	\$ US equivalent	394.7	0.0	394.7	92.4	302.3	283.5	18.8
TUNISIA	DINARS	152.4	57.5	94.9	118.0	0.0	0.0	0.0
	\$ US equivalent	182.8	68.5	114.3	142.2	0.0	0.0	0.0
UNITED ARAB EMIRATES	DIRHAMS	1,011.4	515.0	496.4	758.6	0.0	0.0	0.0
	\$ US equivalent	277.1	141.1	136.0	207.9	0.0	0.0	0.0
YEMEN	RIALS	1,258.1	130.4	1,127.7	1,127.7	0.0	0.0	0.0
	\$ US equivalent	178.9	22.3	156.6	156.6	0.0	0.0	0.0
REGION SUBTOTAL	\$ US equivalent	5,786.4	1,497.2	4,289.2	3,765.7	1,438.9	539.3	899.6
LATIN AMERICA AND THE CARIBBEAN								
ARGENTINA a/ b/	\$ US	471.9	10.1	461.8	678.6	0.0	0.0	0.0
BARBADOS	DOLLARS	241.6	34.8	206.8	50.0	156.8	67.0	89.8
	\$ US equivalent	120.8	17.4	103.4	25.0	78.4	33.5	44.9
ANGUILLA	EC DOLLARS	14.0	0.0	14.0	0.0	14.0	0.0	14.0
	\$ US equivalent	5.2	0.0	5.2	0.0	5.2	0.0	5.2
ANTIGUA AND BARBUDA	EC DOLLARS	26.4	0.0	26.4	0.0	26.4	0.0	26.4
	\$ US equivalent	9.8	0.0	9.8	0.0	9.8	0.0	9.8
DOMINICA	EC DOLLARS	14.0	0.0	14.0	0.0	14.0	4.0	10.0
	\$ US equivalent	5.2	0.0	5.2	0.0	5.2	1.5	3.7
GRENADA	EC DOLLARS	26.4	0.0	26.4	0.0	26.4	25.4	1.0
	\$ US equivalent	9.8	0.0	9.8	0.0	9.8	9.4	0.4
MONTSERRAT	EC DOLLARS	12.6	0.0	12.6	0.0	12.6	0.0	12.6

Annex

GOVERNMENT CONTRIBUTIONS TO LOCAL OFFICE COSTS, 1985

REGION/COUNTRY	CURRENCY UNIT	GLOC TARGET	IN KIND CONTRIBUTION	CASH TARGET	GLOC CASH CONTRIBUTION	GLOC SHORTFALL	TRANSFER DUE ACC. LINKAGE	SHORTFALL AFTER ACC. LINKAGE
		('000)	('000)	('000)	('000)	('000)	('000)	('000)
	\$ US equivalent	4.7	0.0	4.7	0.0	4.7	0.0	4.7
SAINT CHRISTOPHER AND NEVIS	EC DOLLARS	26.4	0.0	26.4	0.0	26.4	26.4	0.0
	\$ US equivalent	9.8	0.0	9.8	0.0	9.8	9.8	0.0
SAINT LUCIA	EC DOLLARS	26.4	0.0	26.4	0.0	26.4	26.4	0.0
	\$ US equivalent	9.8	0.0	9.8	0.0	9.8	9.8	0.0
ST. VINCENT AND GRENADINES	EC DOLLARS	19.7	0.0	19.7	0.0	19.7	19.7	0.0
	\$ US equivalent	7.3	0.0	7.3	0.0	7.3	7.3	0.0
VIRGIN ISLANDS (UK)	POUNDS	2.4	0.0	2.4	0.0	2.4	2.4	0.0
	\$ US equivalent	3.0	0.0	3.0	0.0	3.0	3.0	0.0
BARBADOS SUBTOTAL	\$ US equivalent	185.4	17.4	168.0	25.0	143.0	74.3	68.7
BOLIVIA a/	\$ US	150.0	0.0	150.0	0.0	150.0	0.0	150.0
BRAZIL a/	\$ US	480.0	0.0	480.0	0.0	480.0	480.0	0.0
CHILE a/	\$ US	361.8	163.8	198.0	150.0	48.0	48.0	0.0
COLOMBIA	PESOS	21,172.6	0.0	21,172.6	6,800.0	14,372.6	14,372.6	0.0
	\$ US equivalent	137.1	0.0	137.1	50.0	87.1	87.1	0.0
COSTA RICA	COLONES	9,737.5	0.0	9,737.5	1,164.0	8,573.5	8,573.5	0.0
	\$ US equivalent	194.6	0.0	194.6	23.5	171.1	171.1	0.0
CUBA	PESOS	126.7	38.4	88.3	53.0	35.3	35.3	0.0
	\$ US equivalent	136.5	42.2	94.3	56.6	37.7	37.7	0.0
DOMINICAN REPUBLIC	PESOS	293.1	58.6	234.5	0.0	234.5	100.0	134.5
	\$ US equivalent	96.3	18.1	78.2	0.0	78.2	33.3	44.9
ECUADOR	SUCRES	13,326.3	0.0	13,326.3	7,170.6	6,155.7	6,155.7	0.0
	\$ US equivalent	117.7	0.0	117.7	63.7	54.0	54.0	0.0
EL SALVADOR	COLONES	338.5	0.0	338.5	58.2	280.3	50.8	229.5
	\$ US equivalent	70.6	0.0	70.6	12.0	58.6	11.3	47.3
BELIZE	DOLLARS	11.2	0.0	11.2	0.0	11.2	11.2	0.0
	\$ US equivalent	5.7	0.0	5.7	0.0	5.7	5.7	0.0
EL SALVADOR SUBTOTAL	\$ US equivalent	76.3	0.0	76.3	12.0	64.3	17.0	47.3
GUATEMALA	QUETZALES	427.1	220.0	207.1	0.0	207.1	4.6	202.5
	\$ US equivalent	314.6	220.0	94.6	0.0	94.6	4.6	90.0
GUYANA	DOLLARS	309.7	118.1	191.6	0.0	191.6	191.6	0.0
	\$ US equivalent	74.0	27.8	46.2	0.0	46.2	46.2	0.0

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## GOVERNMENT CONTRIBUTIONS TO LOCAL OFFICE COSTS, 1985

REGION/COUNTRY	CURRENCY UNIT	GLOC TARGET	IN KIND CONTRIBUTION	CASH TARGET	GLOC CASH CONTRIBUTION	GLOC SHORTFALL	TRANSFER DUE ACC. LINKAGE	SHORTFALL AFTER ACC. LINKAGE
		('000)	('000)	('000)	('000)	('000)	('000)	('000)
HAITI	GOURDES	778.0	11.5	766.5	129.0	637.5	47.5	590.0
	\$ US equivalent	155.6	2.3	153.3	25.8	127.5	9.5	118.0
HONDURAS	LEMPIRAS	151.8	0.0	151.8	100.0	51.8	51.8	0.0
	\$ US equivalent	75.9	0.0	75.9	50.0	25.9	25.9	0.0
JAMAICA a/	\$ US	162.1	49.2	112.9	4.1	108.8	36.6	72.2
BAHAMAS	\$ US	26.1	0.0	26.1	0.0	26.1	26.1	0.0
BERMUDA	\$ US	11.5	0.0	11.5	0.0	11.5	5.3	6.2
CAYMAN ISLANDS b/	\$ US	11.9	0.0	11.9	0.0	11.9	2.8	9.1
TURKS AND CAICOS ISLANDS	\$ US	9.1	0.0	9.1	3.0	6.1	6.1	0.0
JAMAICA SUBTOTAL	\$ US	220.7	49.2	171.5	7.1	164.4	76.9	87.5
MEXICO	PESOS	62,647.9	0.0	62,647.9	2,750.0	59,897.9	59,897.9	0.0
	\$ US equivalent	267.0	0.0	267.0	12.1	254.9	254.9	0.0
NICARAGUA a/	\$ US	146.6	18.2	128.4	0.0	128.4	0.0	128.4
PANAMA	BALBOAS	198.6	8.8	189.8	150.0	39.8	0.0	39.8
	\$ US equivalent	198.6	8.8	189.8	150.0	39.8	0.0	39.8
PARAGUAY a/	\$ US	152.1	110.5	41.6	48.6	0.0	0.0	0.0
PERU a/	\$ US	205.0	0.0	205.0	0.0	205.0	205.0	0.0
TRINIDAD-TOBAGO	DOLLARS	716.8	0.0	716.8	70.0	646.8	400.0	246.8
	\$ US equivalent	264.4	0.0	264.4	29.2	235.2	166.7	68.5
NETHERLANDS ANTILLES	GUILDERS	98.9	0.0	98.9	0.0	98.9	0.0	98.9
	\$ US equivalent	55.3	0.0	55.3	0.0	55.3	0.0	55.3
SURINAME	GUILDERS	118.0	0.0	118.0	0.0	118.0	0.0	118.0
	\$ US equivalent	66.7	0.0	66.7	0.0	66.7	0.0	66.7
TRINIDAD-TOBAGO SUBTOTAL	\$ US equivalent	386.4	0.0	386.4	29.2	357.2	166.7	190.5
URUGUAY a/	\$ US	174.7	3.0	171.7	0.0	171.7	171.7	0.0
VENEZUELA	BOLIVARES	3,716.6	0.0	3,716.6	3,143.2	573.4	573.4	0.0
	\$ US equivalent	275.7	0.0	275.7	232.2	43.5	43.5	0.0
REGION SUBTOTAL	\$ US equivalent	5,054.5	691.4	4,363.1	1,614.4	2,972.5	2,007.4	965.1

## GOVERNMENT CONTRIBUTIONS TO LOCAL OFFICE COSTS, 1985

REGION/COUNTRY	CURRENCY UNIT	GLOC TARGET	IN KIND CONTRIBUTION	CASH TARGET	GLOC CASH CONTRIBUTION	GLOC SHORTFALL	TRANSFER DUE ACC. LINKAGE	SHORTFALL AFTER ACC. LINKAGE
		('000)	('000)	('000)	('000)	('000)	('000)	('000)
<b>EUROPE</b>								
CYPRUS	POUNDS	67.6	7.3	60.3	56.6	3.7	3.7	0.0
	\$ US equivalent	112.4	11.5	100.9	95.0	5.9	5.9	0.0
GREECE	DRACHAME	21,590.0	0.0	21,590.0	0.0	21,590.0	21,590.0	0.0
	\$ US equivalent	164.8	0.0	164.8	0.0	164.8	164.8	0.0
ROMANIA	LEI	915.9	309.9	606.0	425.0	181.0	181.0	0.0
	\$ US equivalent	72.7	24.6	48.1	33.7	14.4	14.4	0.0
TURKEY a/	\$ US	187.0	0.0	187.0	(122.7)	187.0	155.1	31.9
YUGOSLAVIA	NEW DINARS	23,671.5	0.0	23,671.5	14,439.0	9,232.5	9,232.5	0.0
	\$ US equivalent	85.4	0.0	85.4	50.9	34.5	34.5	0.0
REGION SUBTOTAL	\$ US equivalent	622.3	36.1	586.2	56.9	406.6	374.7	31.9
YEAR TOTAL	\$ US equivalent	19,335.8	4,518.8	14,817.0	8,630.9	8,685.8	3,859.5	4,826.3

Note: In addition to the above, the following countries have made contributions during 1985 towards the travel costs of the Geneva office in servicing their programmes:

Albania	\$ 2,300
Bulgaria	4,300
Hungary	3,900
Poland	2,300
Total	\$12,800

a/ Due to frequent movements of the local currency, budgeting and accounting for these offices is done in US Dollars.

b/ 1985 GLOC payments received in early 1986 from Argentina (\$ 418,085), Cayman Islands (\$ 9,100), Cook Islands (\$ 6,000) and Uruguay (\$ 30,000) will be included in the report for 1986.

c/ The Voluntary Contribution (VC) payment received from Algeria in late December 1985 was recorded in 1986 and thus not available for transfer in 1985.