



**Executive Board of
the United Nations
Development Programme
and of the United Nations
Population Fund**

Distr.
GENERAL

DP/1994/26/Add.2
25 July 1994

ORIGINAL: ENGLISH

Third regular session 1994
October 1994, New York
Item 10 of the provisional agenda

UNITED NATIONS TECHNICAL COOPERATION ACTIVITIES

Statistical information for 1993

Report of the Secretary-General

CONTENTS

	<u>Paragraphs</u>	<u>Page</u>
INTRODUCTION	1 - 8	2

Annex

Tables

1. United Nations: Project expenditures by organizational entity and source of funds		6
2. DDSMS: Project expenditures by field of activity		7
3. DDSMS: Project expenditures by region		8
4. DDSMS: Project expenditures by component		9
5. DDSMS: Number of international experts and consultants by nationality and by country of assignment		10
6. DDSMS: Number of training placements by nationality and by country of assignment		12
7. DDSMS: Cost of equipment ordered by country of procurement on individual purchase orders in excess of \$20,000		14
8. DDSMS: Cost of subcontracts by country of subcontractor		15

INTRODUCTION

1. The tables which follow include a summary of statistics on technical cooperation project activities of the organizational entities of the United Nations and detailed information on the Department for Development Support and Management Services (DDSMS) of the United Nations Secretariat. The information was requested by the Governing Council in its decision 79/22 of 28 June 1979. The present report has been prepared in conjunction with other reports before the Executive Board that contain basic programme data related to work financed by the United Nations Development Programme (UNDP) and information on agency regular budget and non-UNDP extrabudgetary technical cooperation activities.
2. Financial data for the present document have been derived from the financial statements for the year ending 31 December 1993.
3. In 1993, the organizational entities of the United Nations delivered a technical cooperation programme of \$208.9 million, compared with \$243.3 million in 1992. Details are provided in table 1.
4. Of this amount, DDSMS delivered a programme of \$126.3 million. Projects financed by UNDP represented \$63.5 million; projects financed by the United Nations Population Fund (UNFPA) accounted for \$12.1 million; \$42.5 million was financed by trust funds; and \$8.2 million was expended under the United Nations regular programme of technical cooperation.
5. On a geographical basis, the DDSMS-executed programme in 1993 included expenditures of \$55.2 million in Africa; \$28.6 million in Asia and the Pacific; \$23.2 million for interregional and global; \$12.1 million in Arab States; \$6.1 million in the Americas; and \$1.1 million in Europe. Project delivery in Africa remained the largest, with a 44 per cent share of the total delivery.
6. The distribution of project expenditures has changed somewhat from prior years, in keeping with evolving priorities and the new organizational structure for the substantive branches of DDSMS. A summary of the data is as follows: natural resources and energy planning, \$29.9 million; development policies and planning, \$24.8 million; sustainable development and environmental management, \$17.4 million; statistics, \$14.9 million; governance and public administration, \$12.9 million; public finance and enterprise management, \$6.4 million; population, \$6.0 million; United Nations Educational and Training Programme for Southern Africa, \$5.3 million; human resources and social development, \$4.4 million; national execution and capacity-building, \$2.1 million; advisory services and training, \$1.6 million; and social development (Vienna), \$0.5 million. The work in natural resources and energy planning comprised some 24 per cent of the \$126.3 million total; development policies and planning was second and sustainable development and environmental management was third, with 20 per cent and 14 per cent respectively.
7. On a component basis, DDSMS delivery in 1993 included \$69.3 million for project personnel, \$17.6 million for training, \$17.1 million for subcontracted services, \$14.4 million for equipment and \$7.9 million for miscellaneous expenses.

8. Information on participation in the programme from developing countries and by women is as follows: equipment purchased in developing countries totalled \$3.2 million, or 41 per cent of the total. Of the 1,157 international project personnel serving during the year, 615, or 53 per cent, were from developing countries and 130 or 11 per cent, were female. Of the total of 3,364 training placements made during the year, 1,323 or 39 per cent, were for study in developing countries. The trainees themselves numbered 3,323 and of these 743, or 22 per cent, were female.

Annex

TABLES

(ENGLISH ONLY)

Table 1. UNITED NATIONS: PROJECT EXPENDITURES BY ORGANIZATIONAL ENTITY AND SOURCE OF FUNDS

(Thousands of United States dollars)

	DDSMS	UNCHS	UNCTAD	ECA	ECE	ECLAC	ESCAP	ESCWA	TOTAL
A. United Nations regular programme of technical cooperation									
Sectoral advisory services	8,151								8,151
Regional and subregional advisory services		261	575	2,263	141	1,401	1,308	1,420	7,369
Total A	8,151	261	575	2,263	141	1,401	1,308	1,420	15,520
B. UNDP									
Indicative planning figures	55,818	23,017	8,084	2,006	86	825	1,097	47	90,980
Special programme resources	2,716	443	869						4,028
Special Measures Fund for the Least Developed Countries	231	(1,500)	5						(1,264)
Government cash-counterpart contribution	1,869	309							2,178
TSS-1	1,864								
TSS-2	1,038								
Total B	63,536	22,269	8,958	2,006	86	825	1,097	47	95,922
C. UNFPA									
Total C	12,080			2,111		1,337	1,601	194	17,323
D. Trust funds									
Recipient Government and others	31,694	8,521	10,057	2,107	738	6,210	8,935	84	68,346
Associate experts	5,519	618	378						6,515
United Nations Educational and Training Programme for Southern Africa	5,317								5,317
Total D	42,530	9,139	10,435	2,107	738	6,210	8,935	84	80,178
GRAND TOTAL	126,297	^{a/} 31,669	19,968	8,487	965	9,773	12,941	1,745	208,943

^{a/} Excludes United Nations Habitat and Human Settlements Foundation (UNHHSF) activities.

Table 2. DDSMS: PROJECT EXPENDITURES BY FIELD OF ACTIVITY
(Thousands of United States dollars)

FIELD OF ACTIVITY	Regular programme	UNDP			UNFPA	Trust funds	TOTAL	Percentage of total
		Core programme	TSS-1	TSS-2				
SOCIAL DEVELOPMENT - VIENNA	(46)	220		29	1	328	532	0.4
HUMAN RESOURCES AND SOCIAL DEVELOPMENT	356	1026		60		3004	4,446	3.5
DEVELOPMENT POLICIES AND PLANNING	2,050	13,132	614	249		8,804	24,849	19.7
SUSTAINABLE DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	1162	11742	127	216		4153	17,400	13.8
NATURAL RESOURCES AND ENERGY PLANNING	2291	13693	494	242		13145	29,865	23.6
GOVERNANCE AND PUBLIC ADMINISTRATION	1382	8813	603	134		1941	12,873	10.2
PUBLIC FINANCE AND ENTERPRISE MANAGEMENT	424	4727		43		1217	6,411	5.1
NATIONAL EXECUTION AND CAPACITY-BUILDING	50	1024		19		1033	2,126	1.7
ADVISORY SERVICES AND TRAINING		790		14		782	1,586	1.3
STATISTICS	482	5166	26	32	7072	2080	14,858	11.8
POPULATION		301			5007	726	6,034	4.8
UNITED NATIONS EDUCATIONAL AND TRAINING PROGRAMME FOR SOUTHERN AFRICA						5,317	5,317	4.2
Total	8,151	60,634	1,864	1,038	12,080	42,530	126,297	100.0

Table 3. DDSMS: PROJECT EXPENDITURES BY REGION
 (Thousands of United States dollars)

REGION	Regular programme	UNDP			UNFPA	Trust funds	TOTAL	Percentage of total
		Core programme	TSS-1	TSS-2				
AFRICA		30,880	397	424	4,674	18,803	55,178	43.7
AMERICAS		2,235	369	45	849	2,621	6,119	4.8
ARAB STATES		8,522	195	138	1,277	1,954	12,086	9.6
ASIA AND PACIFIC		16,894	728	370	2,623	8,022	28,637	22.7
EUROPE		547	36	33	400	59	1,075	0.9
INTERREGIONAL AND GLOBAL	8,151	1,556	139	28	2,257	11,071	23,202	18.4
Total	8,151	60,634	1,864	1,038	12,080	42,530	126,297	100.0

/...

Table 4. DDSMS: PROJECT EXPENDITURES BY COMPONENT
(Thousands of United States dollars)

COMPONENT	Regular programme	UNDP			UNFPA	Trust funds	TOTAL	Percentage of total
		Core programme	TSS-1	TSS-2				
PERSONNEL	6,799	36,944	1,864		6,720	16,980	69,307	54.9
SUBCONTRACTS	90	5,201			442	11,358	17,091	13.5
TRAINING	808	6,353			2,289	8,132	17,582	13.9
EQUIPMENT	47	7,831			1,876	4,622	14,376	11.4
MISCELLANEOUS	407	4,305		1,038	753	1,438	7,941	6.3
Total	8,151	60,634	1,864	1,038	12,080	42,530	126,297	100.0

Table 5. DDSMS: NUMBER OF INTERNATIONAL EXPERTS AND CONSULTANTS
 BY NATIONALITY AND BY COUNTRY OF ASSIGNMENT

COUNTRY	BY NATIONALITY		BY COUNTRY OF ASSIGNMENT		COUNTRY	BY NATIONALITY		BY COUNTRY OF ASSIGNMENT	
	Total	Female	Total	Female		Total	Female	Total	Female
AFGHANISTAN	1				GLOBAL PROJECTS			7	1
ALBANIA			4		GUINEA			4	1
ALGERIA	6		5		GUINEA-BISSAU			27	3
ANGOLA			10	1	GUYANA	2	1	4	
ANTIGUA AND BARBUDA	1		2		HAITI	1			
ARGENTINA	13	1	5		HONDURAS			8	
ARMENIA	1				HUNGARY	2			
ARUBA			2		ICELAND	2			
AUSTRALIA	21	2			INDIA	43	1	49	2
AUSTRIA	10	2			INDONESIA	10			
BANGLADESH	9		18	2	INTERREGIONAL PROJECTS			410	45
BARBADOS	2	1			IRAN (ISLAMIC REPUBLIC OF)	2		6	1
BELGIUM	28	4			IRAQ	4			
BELIZE			3		IRELAND	5			
BENIN			1		ISRAEL	4			
BHUTAN			5		ITALY	17	8		
BOLIVIA	5	2	4		JAMAICA	4			
BOTSWANA	1		3		JAPAN	60	1		
BRAZIL	12	1	7	4	JORDAN	5		9	1
BULGARIA			2	2	KENYA	7		3	
BURKINA FASO	4		24	2	KIRIBATI			2	
BURUNDI	3		13	1	KUWAIT			6	
CAMEROON	4		3		LAO PEOPLE'S DEMOCRATIC REPUBLIC			12	3
CANADA	72	9			LEBANON	1		3	1
CAPE VERDE			2		LESOTHO	1		1	
CARIBBEAN			7	3	LIBYAN ARAB JAMAHIRIYA			6	
CENTRAL AFRICAN REPUBLIC			5		LUXEMBOURG	1			
CENTRAL AMERICA			1		MADAGASCAR	3		6	
CHAD	1		16		MALAWI	1		16	1
CHILE	23	1			MALAYSIA	10		13	
CHINA	38	3	33	2	MALDIVES			3	1
COLOMBIA	8	5			MALI	4	1	12	
COMOROS			6	1	MALTA	1			
COOK ISLANDS			1		MAURITANIA	1		10	
COSTA RICA	1				MAURITIUS			1	
COTE D'IVOIRE			2		MEXICO	3	1		
CUBA	3				MICRONESIA (FEDERAL STATES OF)			3	2
CYPRUS	1				MONGOLIA	1		4	1
CZECH REPUBLIC	3				MOROCCO	1		2	
DEMOCRATIC REPUBLIC OF KOREA	2		4		MOZAMBIQUE	1		25	7
DENMARK	12	3			MYANMAR	6	1	3	1
DOMINICAN REPUBLIC			1		NAMIBIA	2	1	4	1
ECUADOR	3		2		NEPAL	1		13	2
EGYPT	9				NETHERLANDS ANTILLES			2	
EL SALVADOR	1		4	1	NETHERLANDS	46	7		
EQUATORIAL GUINEA			7	1	NEW ZEALAND	4			
ETHIOPIA	9	1	17		NICARAGUA	3	1		
FINLAND	6				NIGER			16	1
FRANCE	69	9			NIGERIA	3	1	8	
GABON			5	1	NORWAY	5			
GAMBIA			13		OMAN			6	
GERMANY	28	3			PACIFIC MULTI-ISLANDS			1	
GHANA	11	2	4		PAKISTAN	15		14	3

Table 5 (continued)

COUNTRY	BY NATIONALITY		BY COUNTRY OF ASSIGNMENT	
	Total	Female	Total	Female
PAPUA NEW GUINEA	1		14	1
PARAGUAY			2	
PERU	15	2	2	
PHILIPPINES	45	14	6	2
POLAND	2			
PORTUGAL	17	5		
QATAR			1	
REGIONAL AFRICA			10	3
REGIONAL AMERICAS			25	7
REGIONAL ARAB BUREAU			4	2
REGIONAL ASIA			12	3
REGIONAL EUROPE			1	
REGIONAL MIDDLE EAST			2	
REPUBLIC OF KOREA	2			
ROMANIA	2		4	
RUSSIAN FEDERATION	4			
RWANDA			5	
SAO TOME AND PRINCIPE			3	1
SAUDI ARABIA			19	
SENEGAL	11		18	6
SEYCHELLES			4	
SIERRA LEONE	3		5	
SINGAPORE	2			
SLOVENIA	1			
SOUTH AFRICA	1			
SRI LANKA	12		6	
SUDAN	4		8	
SWAZILAND			6	
SWEDEN	19	2		
SWITZERLAND	7			
SYRIAN ARAB REPUBLIC	3		1	
THAILAND	11	1	3	1
TOGO	1		2	
TRINIDAD AND TOBAGO	1	1	1	1
TUNISIA	14	1	4	
TURKEY	2			
TUVALU	1			
UGANDA	3		17	3
UNITED ARAB EMIRATES			3	
UNITED KINGDOM	77	8		
UNITED REPUBLIC OF TANZANIA	3	1	26	1
UNITED STATES OF AMERICA	159	17		
UNSPECIFIED COUNTRIES	4			
URUGUAY	8	2	1	
VENEZUELA	2	2	2	1
VIET NAM	5		10	
YEMEN			14	2
YUGOSLAVIA	3		1	1
ZAIRE	2		1	
ZAMBIA	3		3	
ZIMBABWE	4	1	8	2
GRAND TOTAL	1157	130	1214	136

Table 6. DDSMS: NUMBER OF TRAINING PLACEMENTS BY NATIONALITY AND BY COUNTRY OF ASSIGNMENT

COUNTRY	BY NATIONALITY		BY COUNTRY OF ASSIGNMENT		COUNTRY	BY NATIONALITY		BY COUNTRY OF ASSIGNMENT	
	Total	Female	Total	Female		Total	Female	Total	Female
ALBANIA	13	5			FRANCE			45	8
ALGERIA	13	1			GAMBIA	34	6	7	
ANGOLA	23	12	15	9	GEORGIA	1			
ANGUILLA	2				GERMANY	1		26	
ANTIGUA AND BARBUDA	2	2	18	6	GHANA	19	4	25	6
ARGENTINA	9	2	3		GREECE			1	
ARMENIA	1				GRENADA	2		1	
ARUBA	1				GUATEMALA	11	4	1	1
AUSTRALIA	1		44	8	GUINEA	6	3	2	
AUSTRIA	1		6	4	GUINEA-BISSAU	13	1		
AZERBAIJAN	2				GUYANA	2			
BAHRAIN	1				HAITI	1			
BANGLADESH	53	4			HONDURAS	3	1	3	2
BARBADOS			1		HUNGARY	7		1	
BELARUS	2				ICELAND			1	
BELGIUM	1		21	3	INDIA	69	5	65	7
BELIZE	3	1			INDONESIA	11	1	15	4
BENIN	4		11	3	IRAN (ISLAMIC REPUBLIC OF)	28	8	1	
BHUTAN	19	3			IRAQ	4	2		
BOLIVIA	9	1	2	2	IRELAND			10	
BOTSWANA	6		45	14	ISRAEL	1		1	
BRAZIL	10	3	21	3	ITALY			66	4
BRITISH VIRGIN ISLANDS	2				JAMAICA	1		2	1
BULGARIA	12	3			JAPAN			132	19
BURKINA FASO	29	3	9		JORDAN	14		8	1
BURUNDI	104	16	97	15	KAZAKHSTAN	4			
CAMBODIA	1				KENYA	29	8	28	10
CAMEROON	11	1	3	1	KIRIBATI	3		1	
CANADA	6		112	15	KUWAIT	2			
CAPE VERDE	3				KYRGYZSTAN	4			
CENTRAL AFRICAN REPUBLIC	10		7		LAO PEOPLE'S DEMOCRATIC REPUBLIC	45	1	18	
CHAD	14	4			LATVIA	1			
CHILE	5		4	2	LEBANON	3			
CHINA	236	38	111	12	LESOTHO	13	8	98	33
COLOMBIA	9	2			LIBERIA	2		2	
COMOROS	8		7		LIBYAN ARAB JAMAHIRIYA	2			
CONGO	1				LITHUANIA	2	1		
COSTA RICA	9	1			MADAGASCAR	8	1	6	1
COTE D'IVOIRE	4		14	2	MALAWI	22	3	9	
CROATIA	2				MALAYSIA	21	2	29	5
CUBA	3	1			MALI	21		11	
CZECH REPUBLIC	13		18		MALTA	5		1	1
DEMOCRATIC REPUBLIC OF KOREA	53	1			MAURITANIA	14	1	2	
DOMINICA	2	1			MAURITIUS			8	1
DOMINICAN REPUBLIC	4				MEXICO	4	2	19	10
ECUADOR	8	1			MICRONESIA (FEDERAL STATES OF)	2			
EGYPT	33	2	48	9	MONGOLIA	15	2		
EL SALVADOR	9	3	10	1	MOROCCO	19	2	9	
EQUATORIAL GUINEA	4				MOZAMBIQUE	33	3		
ESTONIA	1				MYANMAR	13	4		
ETHIOPIA	20	2	2		NAMIBIA	109	37	17	3
FIJI	2	1			NEPAL	23	1	3	

Table 6 (continued)

COUNTRY	BY NATIONALITY		BY COUNTRY OF ASSIGNMENT		COUNTRY	BY NATIONALITY		BY COUNTRY OF ASSIGNMENT		
	Total	Female	Total	Female		Total	Female	Total	Female	
NETHERLANDS			61	9	SPAIN				2	
NEW ZEALAND				7	2	SRI LANKA	9	1	3	1
NICARAGUA	4	3			SAINT LUCIA					
NIGER	38	5	8		SUDAN	30	3	2		
NIGERIA	32	5	12		SWAZILAND	45	19	90	37	
NORWAY			3		SWEDEN	3		6		
OMAN	7		3		SWITZERLAND			27	2	
PAKISTAN	26	1	2		SYRIAN ARAB REPUBLIC	7	1	25	2	
PANAMA	9	7			TAJIKISTAN	3				
PAPUA NEW GUINEA	2				TERRITORY OF HONG KONG			13	1	
PARAGUAY	2	1			THAILAND	15	5	62	6	
PERU	6	2	12		TOGO	4		2		
PHILIPPINES	22	9	24	4	TRINIDAD AND TOBAGO	1		1	1	
POLAND	5		20		TUNISIA	8	2	8	1	
PORTUGAL	1		4	1	TURKEY	8		2		
QATAR	4	1			TURKMENNISTAN	3				
REPUBLIC OF MOLDOVA	1				TUVALU	3	1			
REPUBLIC OF KOREA	17	1	11	1	UGANDA	69	1	59	1	
ROMANIA	17	4			UKRAINE			4		
RUSSIAN FEDERATION	10		4		UNITED ARAB EMIRATES	2				
RWANDA	19	2	5	1	UNITED KINGDOM	1	1	170	38	
SAINT KITTS AND NEVIS	5	3			UNITED REPUBLIC OF TANZANIA	71	5	54	15	
SAINT LUCIA	2	1	1		UNITED STATES OF AMERICA	11	3	634	178	
SAINT VINCENT	2				URUGUAY	3				
SAMOA	1				UNSPECIFIED COUNTRIES	5	2	1		
SAUDI ARABIA	8		1		UZBEKISTAN	3				
SENEGAL	8		26	1	VANUATU	2				
SEYCHELLES	1				VENEZUELA	2				
SIERRA LEONE	10	1	1		VIET NAM	134	6	98		
SINGAPORE	4	1	14	2	YEMEN	19				
SLOVAK REPUBLIC	1				YUGOSLAVIA	2				
SLOVENIA	1		7	1	ZAIRE	3				
SOMALIA	1				ZAMBIA	11	2	17	1	
SOUTH AFRICA	1113	417	437	161	ZIMBABWE	26	2	118	34	
					GRAND TOTAL	3323	743	3364	727	

**Table 7. DDSMS: COST OF EQUIPMENT ORDERED BY COUNTRY OF PROCUREMENT
 (ON INDIVIDUAL PURCHASE ORDERS IN EXCESS OF \$20,000)**

COUNTRY	COST OF EQUIPMENT ORDERED (dollars)
AUSTRALIA	201,950
BANGLADESH	92,201
BULGARIA	103,367
BURKINA FASO	41,000
CANADA	465,181
CENTRAL AFRICAN REPUBLIC	128,885
CHINA	653,446
DENMARK	21,255
EGYPT	44,000
EL SALVADOR	31,800
FRANCE	95,284
GAMBIA	23,000
GERMANY	243,613
GUATEMALA	100,532
GUINEA	53,728
GUINEA-BISSAU	270,000
HONDURAS	39,025
INDIA	484,478
ITALY	53,271
JAPAN	1,675,346
JORDAN	32,296
KENYA	23,030
KIRIBATI	40,000
LAO PEOPLE'S DEMOCRATIC REPUBLIC	54,364
MADAGASCAR	289,232
MALAWI	104,509
MALI	34,750
NETHERLANDS	119,422
NIGERIA	55,934
NORWAY	46,448
PAKISTAN	40,000
RWANDA	44,200
SIERRA LEONE	53,677
SINGAPORE	20,032
SPAIN	23,999
SUDAN	87,775
SYRIAN ARAB REPUBLIC	89,450
TERRITORY OF HONG KONG	213,217
TUVALU	29,000
UNITED ARAB EMIRATES	25,350
UNITED KINGDOM	257,877
UNITED STATES OF AMERICA	1,253,143
YEMEN	42,224
ZIMBABWE	87,998
GRAND TOTAL	7,889,289

Table 8. DDSMS: COST OF SUBCONTRACTS BY COUNTRY OF SUBCONTRACTOR

COUNTRY OF SUBCONTRACTOR	TOTAL PER COUNTRY (dollars)
AUSTRALIA	779,386
BANGLADESH	24,500
BENIN	10,600
BOTSWANA	4,300
BURKINA FASO	57,443
BURUNDI	800
CANADA	628,164
CENTRAL AFRICAN REPUBLIC	40,705
CHAD	10,037
CHINA	231,075
COLOMBIA	20,370
COTE D'IVOIRE	26,000
CZECH REPUBLIC	6,151
DENMARK	390,000
ECUADOR	8,000
EGYPT	271,000
EL SALVADOR	6,000
ETHIOPIA	156,612
FRANCE	2,632,292
GERMANY	812,550
GHANA	33,576
GUINEA-BISSAU	2,849,612
HONDURAS	18,500
INDIA	50,800
ITALY	1,250,836
JAPAN	322,268
KENYA	34,955
LESOTHO	6,959
MALAWI	10,000
MALI	10,000
MOZAMBIQUE	42,995
NEPAL	50,953
NETHERLANDS	440,400
NIGERIA	126,047
NORWAY	175,240
OMAN	26,410
PAKISTAN	56,100
PERU	22,500
PORTUGAL	23,380
RUSSIAN FEDERATION	97
SENEGAL	44,926
SPAIN	239,360
SUDAN	398,597
SWAZILAND	3,400
SWEDEN	493,695
THAILAND	5,200
UNITED ARAB EMIRATES	7,800
UNITED KINGDOM	494,191
UNITED REPUBLIC OF TANZANIA	45,123
UNITED STATES OF AMERICA	2,668,311
URUGUAY	17,977
VIET NAM	48,539
YEMEN	7,500
GRAND TOTAL	16,132,232
