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## Financial Summary

### 2006 Expenditures Against BCPR Managed Resources

#### REGULAR RESOURCES: TRAC 1.1.3

Trac 1.1.3 categories	Expenditure 2006	% of total expenditure
Prevention	3,040,342	11.8%
Response	3,049,515	11.8%
Recovery*	16,438,131	63.9%
Policy & Programme	3,210,090	12.5%
<b>Grand Total</b>	<b>25,738,079</b>	<b>100.0%</b>

\* Recovery includes post-conflict as well as post-disaster situations

#### OTHER RESOURCES: THEMATIC TRUST FUND FOR CRISIS PREVENTION AND RECOVERY (CPR TTF)

CPR TTF thematic categories	Expenditure 2006	% of total expenditure
Conflict Prevention and Peacebuilding	28,933,700	19.4%
Recovery	22,873,276	15.3%
Security Sector Reform and Transitional Justice (JSSR)	2,196,784	1.5%
Small Arms Reduction, Disarmament, and Demobilization of ex-combatants	45,788,495	30.7%
Mine Action	21,494,351	14.4%
Natural Disaster Reduction	20,800,890	13.9%
Practice Development & Knowledge Management	7,116,642	4.8%
<b>Grand Total</b>	<b>149,204,138</b>	<b>100.0%</b>