

## Financial Summary

### I. THEMATIC TRUST FUND FOR CRISIS PREVENTION AND RECOVERY (CPR TTF)

Contributions received in 2007*	(a)	99,208,391	USD
Other income	(b)	5,849,601	USD
<b>Total income</b>	<b>(a+b)</b>	<b>105,057,992</b>	<b>USD</b>
<b>Total expenditure in 2007</b>		<b>86,459,579</b>	<b>USD</b>

### II. UNDP CORE FUNDING TO CRISIS PREVENTION AND RECOVERY (TRAC 1.1.3)

Allocations received from UNDP's regular resources in 2007		51,989,211	USD
<b>Total expenditure in 2007</b>		<b>34,430,850</b>	<b>USD</b>

\*Out of USD 99.2 million received in 2007, USD 34.5 million, equivalent to 34.7 percent of contributions, was unearmarked. Eight donors contributed unearmarked funding in 2007: Canada, Denmark, Germany, Norway, Spain, Sweden, Switzerland and the UK. Additional available balance was USD 180 million. In addition, donors responded positively to the creation of the new windows of the Thematic Trust Fund for Crisis Prevention and Recovery (CPR TTF) with thematic unearmarked contributions reaching USD 11 million. Out of the USD 11 million received, Canada, Ireland and Norway contributed USD 3.7 million to the gender window. The continued increase of unearmarked funding to the CPR TTF has allowed UNDP to strategically allocate resources to countries in crisis.

## 2007 CONTRIBUTIONS RECEIVED BY DONOR-THEMATIC TRUST FUND FOR CRISIS PREVENTION AND RECOVERY (CPR TTF)

Donor name	Contribution in USD
Australia	2,063,743
Austria	312,057
Canada	2,942,137
Denmark	3,955,905
Germany	4,288,614
Ireland	5,379,516
Italy	1,271,551
Japan	4,949,153
Liechtenstein	80,000
Netherlands*	23,571,000
Norway	10,100,183
Saudi Arabia	5,000
Spain	2,724,796
Sweden	9,264,635
Switzerland	1,643,900
United Kingdom	17,299,529
USA	1,932,213
European Union	6,226,961
UN	222,639
UNICEF	69,000
UNOCHA	50,000
UNISDR	146,583
UN-Habitat	209,276
OSI	500,000
<b>Grand Total</b>	<b>99,208,391</b>

\* 75 percent of this contribution was earmarked to peacebuilding activities in the Democratic Republic of the Congo.

## EXPENDITURE BY WINDOW OF THE THEMATIC TRUST FUND FOR CRISIS PREVENTION AND RECOVERY (CPR TTF)

CPR TTF Window Description	Expenditure in USD
Conflict Prevention and Recovery	34,858,615
Disaster Risk Reduction and Recovery	10,649,250
Early Recovery*	34,352,812
Gender Equality	242,720
Practice Development & Knowledge Management	6,356,181
<b>CPR TTF Grand Total **</b>	<b>86,459,579</b>

\* This amount includes USD 9.7 million of expenditures on post-disaster activities. CPR TTF expenditures for disaster risk reduction and recovery amounted to USD 20.3 million.

\*\* BCPR allocates 15 percent of all its funding allocations to gender-specific projects.

## EXPENDITURE BY FUND CATEGORY OF UNDP CORE FUNDING TO CRISIS PREVENTION AND RECOVERY (TRAC 1.1.3)

Fund Category	Expenditure in USD
Policy & Programme Support	2,828,982
Prevention	7,122,147
Recovery	21,403,751
Immediate Crisis Response	3,075,971
<b>TRAC 1.1.3 Grand Total</b>	<b>34,430,850</b>

## EXPENDITURE BY REGION - THEMATIC TRUST FUND FOR CRISIS PREVENTION AND RECOVERY (CPR TTF) AND UNDP CORE FUNDING TO CRISIS PREVENTION AND RECOVERY (TRAC 1.1.3)

Region	Expenditure in USD
Africa	35,943,328
Arab States	19,223,648
Asia & Pacific	29,173,236
Europe & CIS	4,897,494
Latin America & Caribbean	4,353,039
Practice leadership and emergency response	27,299,683
<b>CPR TTF and TRAC 1.1.3 Grand Total</b>	<b>120,890,429</b>

**EXPENDITURE BY COUNTRY - THEMATIC TRUST FUND FOR CRISIS PREVENTION AND RECOVERY (CPR TTF) AND UNDP CORE FUNDING TO CRISIS PREVENTION AND RECOVERY (TRAC 1.1.3)**

<b>Country</b>	<b>Expenditure in USD</b>	<b>Country</b>	<b>Expenditure in USD</b>	<b>Country</b>	<b>Expenditure in USD</b>
Afghanistan	11,787,295	El Salvador	352,533	Nicaragua	359,745
Albania	282,981	Eritrea	395,237	Niger	417,236
Algeria	300,982	Ethiopia	531,669	Nigeria	596,119
Angola	71,449	FYROM	271,064	Niue	114,846
Armenia	142,571	Gambia	60,538	Pacific Centre	289,762
Azerbaijan	47,548	Ghana	442,105	Pakistan	1,208,495
Bangkok Regional Centre	1,122,200	Global	27,294,743	Panama	89,823
Bangladesh	31,395	Guatemala	164,074	PAPP	20,929
Barbados	365,738	Guinea	497,079	Papua New Guinea	214,526
Belarus	65,408	Guyana	13,987	Paraguay	10,570
Belize	54,769	Haiti	977,776	Peru	157,556
Bhutan	9,074	Honduras	7,030	Philippines	49,579
Bolivia	239,906	India	2,728,712	RBLAC/HQ/CO Support	47,749
Bosnia & Herzegovina	1,030,154	Indonesia	4,737,019	Romania	19,875
Bratislava Regional Center	101,153	Iran	57,381	Rwanda	11,080
Brazil	104,246	Iraq	1,000,485	Senegal	360,542
Bulgaria	48,475	Jamaica	53,689	Serbia	569,936
Burkina Faso	45,140	Jordan	446,399	Seychelles	1,810,341
Burundi	1,426,468	Kazakhstan	83,099	Sierra Leone	1,199,174
Cambodia	20,206	Kenya	645,132	Solomon Islands	69,061
Cameroon	562,902	Kosovo	601,717	Somalia	4,370,334
Cape Verde	12,337	Kyrgyzstan	208,407	South Africa	5,012
Central African Republic	2,441,267	Lao PDR	747,157	Sri Lanka	4,937,504
Chad	425,411	Lebanon	3,712,155	Sudan	8,343,903
Chile	89,162	Lesotho	292,910	Suriname	18,886
China	29,410	Liberia	14,459,753	Swaziland	3,180
Colombia	303,127	Madagascar	112,262	Syrian Arab Republic	147,405
Comoros	372,849	Malawi	89,180	Tajikistan	233,653
Congo	404,726	Maldives	197,410	Thailand	54,656
Costa Rica	94,061	Mali	1,276,343	Togo	29,651
Côte D'Ivoire	435,427	Mauritania	599,625	Tokelau	132,792
Croatia	286,040	Mexico	73,244	Uganda	963,082
Cuba	117,837	Moldova	124,791	Ukraine	366,256
Cyprus	245,366	Mongolia	20,000	United Republic of Tanzania	35,278
Dem. Rep. of the Congo	3,802,478	Montenegro	169,001	Uruguay	38,193
Djibouti	9,938	Mozambique	971,657	Viet Nam	47,222
East Timor	24,949	Myanmar	5,848	Yemen	730,027
Ecuador	619,385	Namibia	58,911	Zambia	21,929
Egypt	141,092	Nepal	541,629	Zimbabwe	57,848
				<b>Grand Total</b>	<b>120,890,429</b>

## EXPENDITURE BY WINDOW OF THE THEMATIC TRUST FUND FOR CRISIS PREVENTION AND RECOVERY (CPR TTF) AND BY COUNTRY

CPR TTF Window Description	Country	Expenditure in USD
<b>Conflict Prevention and Recovery</b>	Afghanistan	11,481,015
	Albania	67,382
	Algeria	47,905
	Angola	5,194
	Azerbaijan	47,548
	Belarus	65,408
	Bosnia & Herzegovina	985,661
	Bratislava Regional Center	45,948
	Brazil	64,391
	Burundi	332,371
	Central African Republic	3,589
	Chad	425,411
	Colombia	127,900
	Congo	45,700
	Croatia	19,048
	Cyprus	240,579
	Dem. Rep. of the Congo	20,674
	Ecuador	387,652
	El Salvador	201,885
	Eritrea	58,975
	Ghana	350,169
	Global	7,464,173
	Guatemala	1,117
	Guinea	497,079
	Guyana	12,589
	Haiti	11,000
	Iraq	674,317
	Jordan	255,227
	Kosovo	217,153
	Lao PDR	629,900
	Lebanon	126,120
	Liberia	752,584
	Mali	598,589
	Mauritania	417,700
	Montenegro	55,552
	Mozambique	13,110
	Nepal	212,009
	Nicaragua	200,371
	PAPP	20,929
	Papua New Guinea	214,526
	Senegal	358,194
	Serbia	355,008
	Sierra Leone	457,040
	Somalia	2,428,825
	Sri Lanka	180,334
	Sudan	2,225,054
	Tajikistan	130,805
Togo	25,277	
Uganda	601,441	
Yemen	696,589	
Zambia	1,598	
<b>Conflict Prevention and Recovery Total</b>		<b>34,858,615</b>

<b>CPR TTF Window Description</b>	<b>Country</b>	<b>Expenditure in USD</b>
<b>Disaster Risk Reduction and Recovery</b>	Armenia	17,156
	Cambodia	7,465
	Central African Republic	886,059
	China	27,402
	Colombia	63,486
	Cuba	831
	Dem. Rep. of the Congo	80,730
	El Salvador	74,569
	Global	4,689,178
	India	2,722,958
	Indonesia	79,469
	Jamaica	3,072
	Lao PDR	64,915
	Lebanon	685,370
	Maldives	49,938
	Mauritania	87,587
	Myanmar	5,848
	Pakistan	201,843
	Seychelles	462,268
	Somalia	398,403
	Sudan	318
	Thailand	9,247
Viet Nam	31,138	
<b>Disaster Risk Reduction and Recovery Total</b>		<b>10,649,250</b>
<b>Early Recovery</b>	Bangkok Regional Centre	1,120,034
	Central African Republic	873,845
	Côte D'Ivoire	180,204
	Eritrea	336,262
	Ethiopia	284,877
	Global	2,434,315
	Haiti	51,785
	Indonesia	3,321,908
	Iraq	38,465
	Kosovo	61,820
	Lebanon	2,582,716
	Liberia	11,650,987
	Mali	364,553
	Niger	274,918
	Pakistan	648,489
	Seychelles	1,240,314
	Sierra Leone	742,134
	Sri Lanka	4,571,766
Sudan	3,557,033	
Syrian Arab Republic	7,193	
Uganda	9,193	
<b>Early Recovery Total</b>		<b>34,352,812</b>
<b>Gender Equality</b>	Global	97,985
	Kosovo	144,735
<b>Gender Equality Total</b>		<b>242,720</b>
<b>Practice Development &amp; Knowledge Management</b>	Global	6,356,181
<b>Practice Development &amp; Knowledge Management Total</b>		<b>6,356,181</b>
<b>CPR TTF Grand Total</b>		<b>86,459,579</b>

## EXPENDITURE BY FUND CATEGORY OF UNDP CORE FUNDING TO CRISIS PREVENTION AND RECOVERY (TRAC 1.1.3) AND BY COUNTRY

Fund Description	Country	Expenditure in USD
<b>Prevention</b>	Albania	215,598
	Bangkok Regional Centre	2,166
	Bhutan	9,074
	Bolivia	99,976
	Bosnia & Herzegovina	19,493
	Bratislava Regional Center	55,205
	Bulgaria	45,650
	Burkina Faso	32,107
	Burundi	3,147
	Cameroon	536,514
	Cape Verde	12,337
	Congo	341,694
	Cyprus	4,787
	Djibouti	9,938
	East Timor	323
	Ecuador	109,346
	Egypt	97,585
	Ethiopia	156,509
	FYROM	9,834
	Global	1,061,909
	Indonesia	55,021
	Iraq	283,929
	Jordan	191,172
	Kenya	554,454
	Kosovo	135,311
	Kyrgyzstan	183,046
	Lesotho	292,910
	Madagascar	71,662
	Maldives	17,596
	Mali	313,201
	Mauritania	12,480
	Moldova	25,125
	Mongolia	20,000
	Montenegro	113,448
	Nepal	82,717
	Niger	42,948
	Nigeria	523,736
	Niue	114,846
	Pacific Centre	289,762
	Pakistan	130,914
	Romania	19,875
	Serbia	214,928
	Seychelles	51,440
	Somalia	31,974
	Sri Lanka	633
	Tokelau	132,792
	Ukraine	363,209
United Republic of Tanzania	29,826	
<b>Prevention Total</b>		<b>7,122,147</b>

Fund Description	Country	Expenditure in USD
<b>Recovery</b>	Afghanistan	206,281
	Algeria	253,077
	Angola	66,256
	Armenia	118,680
	Bangladesh	16,370
	Barbados	365,738
	Belize	14,192
	Bolivia	16,810
	Bosnia & Herzegovina	25,000
	Brazil	39,856
	Burundi	1,026,061
	Cameroon	8,112
	Central African Republic	176,811
	Chile	89,162
	China	2,008
	Colombia	95,350
	Comoros	372,849
	Congo	94
	Costa Rica	94,061
	Côte D'Ivoire	255,222
	Croatia	266,992
	Cuba	116,306
	Dem. Rep. of the Congo	3,701,074
	East Timor	24,626
	Ecuador	23,188
	Egypt	43,507
	El Salvador	19,961
	Ethiopia	37,681
	FYROM	199,643
	Gambia	60,538
	Global	2,362,021
	Guatemala	162,957
	Guyana	1,398
	Haiti	914,992
	India	5,754
	Indonesia	1,182,572
	Iran	38,552
	Jamaica	16,702
	Kazakhstan	83,099
	Kenya	257
	Kyrgyzstan	25,361
	Lebanon	285,214
	Liberia	2,028,373
	Madagascar	892
	Malawi	89,180
	Maldives	64,936
	Mauritania	81,858
	Mexico	4,722
	Mozambique	862,011
	Namibia	58,911
	Nepal	193,688
	Pakistan	127,612
Panama	89,823	
RBLAC/HQ/CO Support	47,749	
Senegal	2,348	
Seychelles	56,319	

<b>Fund Description</b>	<b>Country</b>	<b>Expenditure in USD</b>
	Somalia	1,511,131
	South Africa	5,012
	Sri Lanka	140,806
	Sudan	2,561,498
	Syrian Arab Republic	123,775
	Tajikistan	84,463
	Togo	1,860
	Uganda	346,776
	United Republic of Tanzania	5,452
	Uruguay	8,886
	Yemen	33,438
	Zimbabwe	57,848
<b>Recovery Total</b>		<b>21,403,751</b>
<b>Immediate Crisis Response</b>		
	Afghanistan	100,000
	Armenia	6,734
	Bangladesh	15,025
	Belize	40,577
	Bolivia	123,120
	Bulgaria	2,824
	Burkina Faso	13,033
	Burundi	64,889
	Cambodia	12,741
	Cameroon	18,276
	Central African Republic	500,963
	Colombia	16,391
	Congo	17,237
	Cuba	700
	Ecuador	99,199
	El Salvador	56,118
	Ethiopia	52,601
	FYROM	61,587
	Ghana	91,936
	Honduras	7,030
	Indonesia	98,050
	Iran	18,830
	Iraq	3,774
	Jamaica	33,916
	Kenya	90,421
	Kosovo	42,697
	Lao PDR	52,341
	Lebanon	32,736
	Liberia	27,810
	Madagascar	39,708
	Maldives	64,940
	Mexico	68,522
	Moldova	99,666
	Mozambique	96,536
	Nepal	53,215
	Nicaragua	159,374
	Niger	99,370
	Nigeria	72,383
	Pakistan	99,636
	Paraguay	10,570
	Peru	157,556
	Philippines	49,579

<b>Fund Description</b>	<b>Country</b>	<b>Expenditure in USD</b>
	Rwanda	11,080
	Solomon Islands	69,061
	Sri Lanka	43,965
	Suriname	18,886
	Swaziland	3,180
	Syrian Arab Republic	16,437
	Tajikistan	18,385
	Thailand	45,409
	Togo	2,513
	Uganda	5,672
	Ukraine	3,047
	Uruguay	29,307
	Viet Nam	16,085
	Zambia	20,331
<b>Immediate Crisis Response Total</b>		<b>3,075,971</b>
<b>Policy &amp; Programme Support</b>	Global	2,828,982
<b>Policy &amp; Programme Support Total</b>		<b>2,828,982</b>
<b>TRAC 1.1.3 Grand Total</b>		<b>34,430,850</b>