

**Tentative calendar on preparation of the Strategic Plans 2018-2021 and Integrated Budgets of
UNDP, UNFPA, UNOPS, UNICEF and UN-Women
(as of 2 April 2017)**

This tentative calendar is indicative and subject to changes. It only includes consultations with the Executive Board. Consultations with external stakeholders are also planned throughout 2016 and 2017. In addition to individual and joint briefings/events presented below, UNDP, UNFPA, UNICEF and UN-Women are regularly meeting in the context of an inter-agency working group on SP/IB. Individual roadmaps are available and regularly updated by respective agencies.

August 2016

August 23	Integrated Budget	UNDP, UNFPA, UNICEF, UN-Women	Joint informal briefing on review of the consistency and alignment of the cost recovery methodology
August 25	Strategic Plan	UNICEF	Informal consultation on the roadmap to the UNICEF Strategic Plan

September 2016

September 7	Strategic Plan / Integrated Budget	UNFPA	Executive Board informal on UNFPA Strategic Plan and Integrated Budget development
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November 2016

November 21-22	Strategic Plan	UNDP, UNFPA, UNICEF, UN-Women	Joint inter-agency workshop by UNDP, UNFPA, UNICEF and UN-Women on commonalities across Strategic Plans 2018-2021 (UN internal process)
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December 2016

December 6	Strategic Plan	UNDP	Executive Board workshop on the Strategic Plan 2018-2021
December 14	Strategic Plan	UN-Women	Informal consultation with Member States detailing the roadmap to the preparations of UN-Women Strategic Plan, with video conferencing with Member States globally
December 14	Strategic Plan	UNICEF	Informal consultation with Member States on the Strategic Plan
December 20	Strategic Plan	UNFPA	Executive Board workshop on UNFPA Strategic Plan

January 2017

January 23	Strategic Plan	UNICEF	Informal consultation with Member States on the updated roadmap to and outline of the Strategic Plan
January 31	Strategic Plan	UNDP	UNDP/UNFPA/UNOPS Executive Board First Regular session: Executive Board briefing on the Strategic Plan 2018-2021

February 2017			
February 1	Strategic Plan	UNFPA	<u>UNDP/UNFPA/UNOPS Executive Board First Regular Session</u> : Briefing on UNFPA Strategic Plan
February 3	Integrated Budget	UNDP, UNFPA, UNICEF, UN-Women	Joint briefing of UNDP, UNFPA, UNICEF and UN-Women on the 2014-2015 actuals and overview of the cost recovery methodology
February 7	Strategic Plan	UNICEF	<u>UNICEF Executive Board First Regular Session</u> : Updated road map to and outline of the UNICEF Strategic Plan, 2018-2021
February 10			Informal workshop on the UNICEF Strategic Plan (in the margins of the UNICEF Executive Board First Regular Session)
February 13	Strategic Plan/Integrated Budget	UN-Women	<u>In the margins of the UN-Women Executive Board First Regular Session</u> : Informal workshop on the draft Strategic Plan and result-based management framework and the Integrated Budget
February 14	Strategic Plan		<u>UN-Women Executive Board First Regular Session</u> : Update on the alignment of the Strategic Plan with the QCPR
February 2017 (tbc)	Integrated Budget	UNDP	Briefing on the Roadmap to the UNDP Integrated Budget 2018-2021 (including on Cost Recovery)
March 2017			
March 23	Strategic Plan	UNFPA	Second workshop on the Strategic Plan 2018-21 - Business Model
March 24 (a.m.)	Strategic Plan	UNOPS	Executive Board Briefing on UNOPS Strategic Plan 2018-2021
March 24 (p.m.)	Strategic Plan	UNDP	Second workshop with the Executive Board on the UNDP Strategic Plan 2018-21
April 2017			
April 4	Strategic Plan	UNDP	Briefing on the UNDP Strategic Plan 2018-21 Funding Issues
April 7	Strategic Plan	UN-Women	Informal briefing on preparations for UN Women's Strategic Plan 2018-2021: Harnessing the digital revolution to achieve gender equality and women's empowerment
April 10	Strategic Plan	UNDP, UNFPA, UNICEF, UN-Women	Joint Briefing on the common elements of the UNDP, UNFPA, UNICEF, UN-Women Strategic Plans 2018-21

April 13	Strategic Plan	UNDP	Third Workshop with the Executive Board on the UNDP Strategic Plan 2018-21
April 26	Integrated Budget	UNDP, UNFPA, UNICEF, UN-Women	Joint informal briefing on cost-recovery
April (tbc)	Strategic Plan	UNICEF	Informal workshop on the Results Framework and UNICEF Strategic Plan, 2018-2021
April 26	Strategic Plan	UNCDF	First workshop with the Executive Board on the UNCDF Strategic Framework, 2018-21
May 2017			
Early May	Strategic Plan	UN-Women	Informal consultation on the first draft of the Strategic Plan and Integrated Budget estimates
May	Strategic Plan	UNDP	Executive Board receives first draft of the Strategic Plan 2018-2021 (with IRRF) for review
May 4	Strategic Plan	UNFPA	3rd Workshop with the Executive Board on the UNFPA Strategic Plan
Mid May (tbc)	Strategic Plan/Integrated Budget		Informal consultation with the Executive Board on the Strategic Plan and the Integrated Budget
May 30 - 9 June	Strategic Plan /Integrated Budget	UNDP	<u>UNDP/UNFPA/UNOPS Executive Board Annual Session</u> : Executive Board provides feedback on the first draft of the UNDP Strategic Plan 2018-2021 Presentation of the cumulative review of the 2014-2017 UNDP Integrated Budget, including lessons learned from this four-year Integrated Budget, and incorporation of the relevant lessons in the preparation of the Integrated Budget for 2018-2021
May 30 -June 9	Strategic Plan/Integrated Budget	UNFPA	<u>UNDP/UNFPA/UNOPS Executive Board Annual Session</u> : Informal consultations with the Executive Board during the Executive Board session (6-7 June 2017)
June 2017			
June	Integrated Budget	UNDP, UNFPA, UNICEF, UN-Women	Deadline to submit the Integrated Budget to ACABQ
June 2	Strategic Plan	UNICEF	Informal consultation on UNICEF Strategic Plan – draft for review
Sometime between June 12 and 16	Strategic Plan	UN-Women	Informal briefing on the final draft of the Strategic Plan
June 13-16	Strategic Plan	UNICEF	<u>UNICEF Executive Board Annual Session</u> : UNICEF Strategic Plan – draft for review

Sometime between June 19-23	Integrated Budget	UN-Women	Informal briefing on Integrated Budget
June 27-28	Strategic Plan/Integrated Budget		<u>UN-Women Executive Board Annual session</u> : Presentation on draft Strategic Plan and draft Integrated Budget
Early July	Integrated Budget	UNFPA	ACABQ session on Integrated Budget
July 2017			
July/August	Strategic Plan	UNFPA	Informal consultations with the Executive Board on Strategic Plan and Integrated Budget (including ACABQ report on Integrated Budget when available)
August 2017			
Choose between August (21, 23-25, or 28-29)	Integrated Budget	UN-Women	Informal briefing on Integrated Budget
August 22	Strategic Plan	UNICEF	Informal briefing on the final version of the UNICEF Strategic Plan
August 24	Strategic Plan	UNICEF	Informal briefing on structured dialogue on financing results of the UNICEF Strategic Plan
August 30	Strategic Plan/Integrated Budget	UN-Women	<u>UN-Women Executive Board Second Regular Session</u> : Approval of UN-Women Strategic Plan 2018-2021 and Integrated Budget
September 2017			
September 1	Strategic Plan/Integrated Budget	UN-Women	<u>UN-Women Executive Board Second Regular Session (cont'd)</u> : Executive Board provides decision on the draft UN-Women Strategic Plan 2018-2021 and Integrated Budget
Week of September 4	Strategic Plan/Integrated Budget	UNDP	<u>UNDP/UNFPA/UNOPS Executive Board Second Regular Session 2017</u> : Executive Board reviews and provides decision on the final draft of the Strategic Plan 2018-2021 (with IRRF) and Integrated Budget 2018-2021
September 5-11	Strategic Plan/Integrated Budget	UNFPA	<u>UNDP/UNFPA/UNOPS Executive Board Second Regular Session 2017</u> : Approval of UNFPA Strategic Plan and Integrated Budget 2018-2021

September 12-15	Strategic Plan / Integrated Budget	UNICEF	<u>UNICEF Executive Board Second Regular Session 2017</u> : Executive Board reviews and provides decision on the final version of the UNICEF Strategic Plan and Integrated Budget 2018-2021
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