

Appendix VII

Supporting information relating to the detailed annual review of the financial situation, 2021

Summary

The present appendix VII provides detailed information on the financial performance and financial position of UNDP regular resources and other resources presented in annex I to DP/2022/28. The data presented is in agreement with the figures reflected in annex I to DP/2022/28.

The financial information in appendix VII is prepared in accordance with International Public Sector Accounting Standards. The comparative amounts for 2020 are provided in the tables to facilitate comparison of financial information.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government. In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

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Acronyms and abbreviations

EEC	European Economic Community
EIF	Enhanced Integrated Framework
FAO	Food and Agriculture Organization of the United Nations
GLOC	Government contributions to local office costs
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
IFI	International Financial Institutions
ILO	International Labour Organization
IOM	International Organization for Migration
JPO	Junior Professional Officer
LIC	Low-income countries
MIC	Middle-income countries
MINUSCA	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic
MONUSCO	United Nations Organization Stabilization Mission in the Democratic Republic of the Congo
MPTFO	Multi-Partner Trust Fund Office
MSA	Management services agreement
NCC	Net contributor countries
NGO	Non-governmental organization
OHCHR	Office of the United Nations High Commissioner for Human Rights
OPEC	Organization of the Petroleum Exporting Countries
RBA	Regional Bureau for Africa
RBAP	Regional Bureau for Asia and the Pacific
RBAS	Regional Bureau for Arab States
RBEC	Regional Bureau for Europe and the Commonwealth of Independent States
RBLAC	Regional Bureau for Latin America and the Caribbean
RCO	The United Nations Resident Coordinator Office
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCDF	United Nations Capital Development Fund
UNDCO	United Nations Development Coordination Office
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNOCHA	United Nations Office for the Coordination of Humanitarian Assistance
UNOPS	United Nations Office for Project Services
UNRWA	United Nations Relief and Works Agency
UNSCO	The Office of the United Nations Special Coordinator for the Middle East Peace Process
UNV	United Nations Volunteers
UN Habitat	United Nations Human Settlements Programme
UN Women	United Nations Entity for Gender Equality and the Empowerment of Women
USAID	United States Agency for International Development
U-MIC	Upper-middle-income countries
WB	World Bank
WFP	World Food Programme
WHO	World Health Organization

Table 1(a)
United Nations Development Programme
Statement of financial performance for the year ended 31 December
(Thousands of United States dollars)

	2021	2020
Revenue		
Voluntary contributions	5 304 025	6 272 482
Revenue: exchange transactions	115 897	147 715
Investment revenue	135 488	118 458
Other revenue	81 455	79 392
Total revenue	5 636 865	6 618 047
Expenses		
Contractual services	2 008 577	1 956 845
Staff costs	866 185	814 310
Supplies and consumables used	1 216 749	1 154 090
General operating expenses	844 390	773 957
Grants and other transfers	349 706	287 894
Other expenses	82 239	47 883
Depreciation and amortisation	17 013	15 867
Total expenses	5 384 859	5 050 846
Surplus/(deficit) for the year	252 006	1 567 201

Table 1(b)
United Nations Development Programme
Statement of financial position as at 31 December
(Thousands of United States dollars)

	30 December 2021	31 December 2020
ASSETS		
Current assets		
Cash and cash equivalents	566 485	838 512
Cash and cash equivalents – MPTFO	397 175	338 780
Investments	3 154 762	3 883 409
Investments – MPTFO	645 195	532 044
Receivables – non-exchange transactions	2 466 743	2 844 574
Receivables – other	57 653	56 217
Advances issued	289 795	217 523
Loans to governments	507	507
Inventories	12 991	12 317
Total current assets	7 591 306	8 723 883
Non-current assets		
Investments	4 738 045	3 320 863
Investments – MPTFO	416 364	157 868
Loans to governments	2 265	3 011
Receivables – non-exchange transactions	2 275 736	1 960 710
Property, plant and equipment	121 588	125 081
Intangible assets	5 478	7 067
Receivables – other	100	100
Total non-current assets	7 559 576	5 574 700
Total assets	15 150 882	14 298 583
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	267 572	187 560
Advances payable	24 150	15 099
Funds received in advance and deferred revenue	240 333	241 009
Funds held on behalf of donors	13 676	7 550
Funds held in trust – MPTFO	1 030 581	871 005
Employee benefits	260 568	249 190
Other current liabilities	14 686	3 808
Total current liabilities	1 851 566	1 575 221
Non-current liabilities		
Funds held in trust – MPTFO	416 365	157 868
Funds received in advance and deferred revenue	16 585	13 246
Employee benefits	1 289 674	1 282 305
Other non-current liabilities	111	120
Total non-current liabilities	1 722 735	1 453 539
Total liabilities	3 574 301	3 028 760
NET ASSETS/EQUITY		
Reserves	301 457	302 160
Accumulated surpluses	11 275 124	10 967 663
Total net assets/equity	11 576 581	11 269 823
Total liabilities and net assets/equity	15 150 882	14 298 583

Table 2(a)
United Nations Development Programme
Segment reporting - statement of financial performance for the year ended 31 December
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Elimination**		Total UNDP	
	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020
Revenue												
Voluntary contributions	881 970	551 143	3 747 262	4 675 378	555 807	932 105	118 986	113 856	-	-	5 304 025	6 272 482
Revenue from exchange transaction	3 160	2 705	527	165	2	2	115 143	144 843	(2 935)	-	115 897	147 715
Investment revenue	97 787	51 573	25 361	45 468	7 524	11 199	4 816	10 218	-	-	135 488	118 458
Other revenue	42 728	46 191	5 219	4 393	2 133	2 918	289 721	281 729	(258 346)	(255 839)	81 455	79 392
Total revenue	1 025 645	651 612	3 778 369	4 725 404	565 466	946 224	528 666	550 646	(261 281)	(255 839)	5 636 865	6 618 047
Expenses												
Contractual services	172 797	160 506	1 411 969	1 350 311	346 295	372 224	77 516	73 804	-	-	2 008 577	1 956 845
Staff costs	310 860	283 349	219 321	202 060	43 182	41 732	292 822	287 169	-	-	866 185	814 310
Supplies and consumables used	93 583	101 467	1 020 726	909 332	71 854	98 778	30 586	44 513	-	-	1 216 749	1 154 090
General operating expenses	159 621	150 512	718 151	649 807	108 890	106 924	119 009	122 553	(261 281)	(255 839)	844 390	773 957
Grants and other transfers	36 174	31 632	258 627	208 379	54 512	46 631	393	1 252	-	-	349 706	287 894
Other expenses	57 204	26 109	19 426	19 787	2 804	925	2 805	1 062	-	-	82 239	47 883
Depreciation and amortisation	3 363	3 220	2 647	2 647	417	412	10 586	9 588	-	-	17 013	15 867
Total expenses	833 602	756 795	3 650 867	3 342 323	627 954	667 626	533 717	539 941	(261 281)	(255 839)	5 384 859	5 050 846
Surplus/(deficit) for the year	192 043	(105 183)	127 502	1 383 081	(62 488)	278 598	(5 051)	10 705	-	-	252 006	1 567 201

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(a)

** This adjustment is required to remove the effect of internal UNDP cost recovery

Table 2(b)
United Nations Development Programme
Segment reporting - statement of financial position as at 31 December
(Thousands of United States dollars)

	Regular resources			Cost-sharing			Trust funds			Reimbursable support services and miscellaneous activities*			Total UNDP	
	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020
ASSETS														
Current assets														
Cash and cash equivalents	115 775	224 963	303 392	394 188	70 567	114 774	76 751	104 587	566 485	838 512				
Cash and cash equivalents - MPTFO	397 175	338 780	-	-	-	-	-	-	397 175	338 780				
Investments	779 803	944 688	1 602 842	1 891 985	371 582	547 698	400 535	499 038	3 154 762	3 883 409				
Investments - MPTFO	645 195	532 044	-	-	-	-	-	-	645 195	532 044				
Receivables - non-exchange transactions	122 706	191 679	1 963 881	1 988 554	368 792	647 082	11 364	17 259	2 466 743	2 844 574				
Receivables - other	54 651	54 114	1 220	1 288	178	147	1 604	668	57 653	56 217				
Advances issued	26 700	27 089	208 057	154 015	53 980	35 906	1 058	513	289 795	217 523				
Loans to governments	-	-	-	-	-	-	507	987	507	507				
Inventories	494	332	11 441	10 987	3	11	1 053	987	12 991	12 317				
Total current assets	2 142 499	2 313 689	4 090 833	4 441 017	865 102	1 345 618	492 872	623 559	7 591 306	8 723 883				
Non-current assets														
Investments	1 139 520	743 579	2 425 924	1 655 487	566 387	485 139	606 214	436 658	4 738 045	3 320 863				
Investments - MPTFO	416 364	157 868	-	-	-	-	-	-	416 364	157 868				
Loans to governments	257 622	-	-	-	667 344	332 345	26 437	3 011	2 265	3 011				
Receivables - non-exchange transactions	33 478	33 197	1 324 333	1 617 461	2 202	2 765	66 899	70 641	2 275 736	1 960 710				
Property, plant and equipment	248	75	182	18 478	20	20	5 048	6 992	121 588	125 081				
Intangible assets	39	41	20	20	16	16	25	23	5 478	7 067				
Receivables - other	1 847 271	934 760	3 769 468	3 291 446	1 235 949	820 265	706 888	528 229	7 559 576	5 574 700				
Total non-current assets	3 989 770	3 248 449	7 860 301	7 732 463	2 101 051	2 165 883	1 199 760	1 151 788	15 150 882	14 298 583				
Total assets														
LIABILITIES														
Current liabilities														
Accounts payable and accrued liabilities	120 447	51 371	98 058	86 072	11 636	15 334	37 431	34 783	267 572	187 560				
Advances payable	529	208	6 396	3 181	4 039	2 601	13 186	9 109	24 150	15 099				
Funds received in advance and deferred revenue	222 993	208 598	2 399	21 529	233	233	14 941	10 649	240 333	241 009				
Funds held on behalf of donors	12 438	7 047	970	322	168	80	100	101	13 676	7 550				
Funds held in trust - MPTFO	1 030 581	871 005	-	-	-	-	-	-	1 030 581	871 005				
Employee benefits	245 180	235 537	9	2	-	-	15 379	13 648	260 568	249 190				
Other current liabilities	9 765	2 787	3 590	-	88	24	1 243	997	14 686	3 808				
Total current liabilities	1 641 933	1 376 553	1 114 422	1 111 106	15 931	18 275	82 280	69 287	1 851 566	1 575 221				
Non-current liabilities														
Funds held in trust - MPTFO	416 365	157 868	-	-	-	-	-	-	416 365	157 868				
Funds received in advance and deferred revenue	-	-	-	-	-	-	16 585	13 246	16 585	13 246				
Employee benefits	901 263	878 017	21	-	-	-	388 390	404 288	1 289 674	1 283 305				
Other non-current liabilities	111	120	-	-	-	-	-	-	111	120				
Total non-current liabilities	1 317 739	1 036 005	21	111 106	15 931	18 275	404 975	417 534	1 722 735	1 453 539				
Total liabilities	2 959 672	2 412 558	1 114 443	1 111 106	15 931	18 275	487 255	486 821	3 574 301	3 028 760				
NET ASSETS/EQUITY														
Reserves	157 456	157 159	-	-	3 000	3 000	141 001	142 001	301 457	302 160				
Accumulated surpluses/(deficits)	872 642	678 732	7 748 858	7 621 357	2 082 120	2 144 608	571 504	522 966	11 275 124	10 967 663				
Total net assets/equity	1 030 098	835 891	7 748 858	7 621 357	2 085 120	2 147 608	712 505	664 967	11 576 581	11 269 823				
Total liabilities and net assets/equity	3 989 770	3 248 449	7 860 301	7 732 463	2 101 051	2 165 883	1 199 760	1 151 788	15 150 882	14 298 583				

* Breakdown of Reimbursable support services and miscellaneous activities shown in table 2(b)

Table 3(a)
United Nations Development Programme
Reimbursable support services and miscellaneous activities:
Statement of financial performance for the year ended 31 December
(Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Total	
	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020
Revenue														
Voluntary contributions	62 768	69 841	(4 087)	(2 847)	41 418	35 378	4 193	(1 820)	14 694	13 304	-	-	118 986	113 856
Revenue - exchange transactions	81 707	84 689	368	1 137	2 161	2 178	25 856	56 784	-	-	5 051	55	115 143	144 843
Investment revenue	3 778	7 434	48	220	497	971	493	1 593	-	-	-	-	4 816	10 218
Other revenue	280 198	275 657	10	3	5 420	5 163	4 092	906	-	-	1	-	289 721	281 729
Total revenue	428 451	437 621	(3 661)	(1 487)	49 496	43 690	34 634	57 463	14 694	13 304	5 052	55	528 666	550 646
Expenses														
Contractual services	53 580	49 259	2 232	2 952	16 913	16 630	4 774	4 945	2	4	15	14	77 516	73 804
Staff costs	264 247	237 620	91	220	4 596	3 808	10 699	30 964	13 189	14 557	-	-	292 822	287 169
Supplies and consumables used	21 560	29 785	3 641	8 503	2 280	2 412	2 996	3 808	-	2	109	3	30 586	44 513
General operating expenses	94 685	88 711	658	1 170	5 863	5 857	15 191	23 914	2 605	2 886	7	15	119 009	122 553
Grants and other transfers	384	1 247	-	-	-	5	9	-	-	-	-	-	393	1 252
Other expenses	2 290	698	(364)	20	828	160	52	184	-	-	(1)	-	2 805	1 062
Depreciation and amortisation	9 359	8 786	2	-	586	80	336	419	-	-	303	303	10 586	9 588
Total expenses	446 105	416 106	6 260	12 865	31 066	28 952	34 057	64 234	15 796	17 449	433	335	533 717	539 941
Surplus/(deficit) for the year	(17 654)	21 515	(9 921)	(14 352)	18 430	14 738	577	(6 771)	(1 102)	(4 145)	4 619	(280)	(5 051)	10 705

Table 3(b)
United Nations Development Programme
Reimbursable support services and miscellaneous activities
Statement of financial position as at 31 December
(Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Total
	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	
ASSETS															
Current assets															
Cash and cash equivalents	54 977	76 655	2 549	4 172	10 285	12 130	3 364	4 884	3 165	4 884	3 867	1 585	906	1 294	104 587
Investments	290 432	367 941	13 473	20 024	54 344	58 226	17 782	23 440	11 762	15 588	15 588	7 607	4 787	6 212	499 038
Receivables - non-exchange transactions	2 681	6 406	468	862	5 198	7 597	2 676	1 271	341	1 123	-	-	-	-	17 259
Receivables - other	1 250	309	-	-	-	-	326	332	1	-	-	31	-	(4)	668
Advances issued	864	186	-	1	29	158	165	168	-	-	-	507	-	-	513
Loans to Governments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 058
Inventories	926	930	-	-	25	-	102	57	-	-	-	-	-	-	507
Total current assets	351 130	452 427	16 490	25 059	69 881	78 111	24 415	30 152	15 249	20 578	20 578	9 994	5 693	7 502	492 872
Non-current assets															
Investments	439 573	321 948	20 391	17 521	82 251	50 948	26 913	20 510	17 801	13 639	13 639	12 040	6 656	5 436	436 658
Loans to Governments	-	-	-	-	-	-	-	-	-	-	-	2 265	3 011	-	3 011
Receivables - non-exchange transactions	23 070	7 805	18	-	3 349	2 363	-	736	-	-	-	-	-	-	26 437
Property, plant and equipment	53 778	56 861	15	16	877	909	3 668	3 991	-	-	-	8 561	8 864	-	10 904
Intangible assets	2 398	4 987	-	-	2 650	2 005	-	-	-	-	-	-	-	-	66 899
Receivables - other	21	22	-	-	-	-	4	1	-	-	-	-	-	-	6 992
Total non-current assets	518 840	391 623	20 424	17 537	89 127	56 225	30 585	25 238	17 801	13 639	13 639	22 866	18 531	5 436	706 888
Total assets	869 970	844 050	36 914	42 596	159 008	134 336	55 000	55 390	33 070	34 217	34 217	32 860	28 261	12 938	1 199 760
LIABILITIES															
Current liabilities															
Accounts payable and accrued liabilities	4 665	4 305	5	73	14 656	11 199	3 406	4 485	14 701	14 719	14 719	(2)	-	-	37 431
Advances payable	619	301	12 399	8 792	44	-	109	-	15	16	-	-	-	-	13 186
Funds received in advance and deferred revenue	14 217	10 639	700	-	-	-	10	-	-	-	-	14	-	-	14 941
Funds held on behalf of donors	-	-	-	-	-	-	100	101	(8)	-	-	-	-	-	100
Employee benefits	15 387	13 652	-	-	(2)	1	2	3	(8)	(8)	(8)	-	-	-	15 379
Other current liabilities	799	525	-	-	-	-	51	54	387	385	385	6	33	-	997
Total current liabilities	35 687	29 422	13 104	8 865	14 698	11 200	3 678	4 643	15 095	15 112	15 112	18	45	-	82 280
Non-current liabilities															
Funds received in advance and deferred revenue	16 579	13 246	-	-	-	-	-	-	(46)	-	-	6	-	-	16 585
Employee benefits	388 136	404 306	-	-	-	-	-	-	(46)	(18)	-	-	-	-	388 390
Total non-current liabilities	404 715	417 552	-	-	-	-	-	-	(40)	(18)	(18)	6	-	-	404 975
Total liabilities	440 702	446 974	13 104	8 865	14 698	11 200	3 678	4 643	15 049	15 094	15 094	24	45	-	487 255
NET ASSETS/EQUITY															
Reserves	116 001	117 001	-	-	-	-	-	-	-	-	-	25 000	25 000	-	142 001
Accumulated surpluses	313 267	280 075	23 810	33 731	144 310	123 136	51 322	50 747	18 021	19 123	19 123	7 836	3 216	12 938	522 966
Total net assets/equity	429 268	397 076	23 810	33 731	144 310	123 136	51 322	50 747	18 021	19 123	19 123	32 836	28 216	12 938	712 505
Total liabilities and net assets/equity	869 970	844 050	36 914	42 596	159 008	134 336	55 000	55 390	33 070	34 217	34 217	32 860	28 261	12 938	1 199 760

Table 4. Annual contributions from Member States, 2021
(in United States dollars)

Member State	Regular resources ^{a/}	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{b/}	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Albania	-	97 867	-	-	97 867	288 116	-	-	-	385 983
Algeria	-	1 489 631	-	-	1 489 631	1 100 000	-	-	-	2 589 631
Andorra	11 836	-	-	-	11 836	-	-	-	-	11 836
Angola	-	10 974 192	-	-	10 974 192	2 270 585	-	-	117 995	13 362 772
Antigua and Barbuda	-	-	-	4 068	4 068	-	-	-	-	4 068
Argentina	-	241 056 817	-	-	241 056 817	-	-	659 651	-	241 716 468
Armenia	-	646 230	-	-	646 230	155 000	-	-	523 133	1 324 363
Australia	9 082 798	25 007 387	-	1 121 992	35 212 177	-	-	-	-	35 212 177
Austria	1 162 791	5 594 608	-	-	6 757 399	-	-	-	-	6 757 399
Azerbaijan	-	2 748 649	-	-	2 748 649	-	-	-	186 341	2 934 990
Bahrain	-	197 000	-	-	197 000	-	715 363	-	152 390	1 064 753
Bangladesh	500 000	-	-	652 000	1 152 000	17 526	-	-	-	1 169 526
Barbados	-	-	-	-	-	-	-	-	346 395	346 395
Belarus	-	56 435 203	-	-	56 435 203	236 596	-	-	133 171	56 804 970
Belgium	11 216 057	4 793 934	468 848	674 791	17 153 630	-	-	-	-	17 153 630
Belize	-	-	-	24 576	24 576	55 000	-	-	6 842	86 418
Bolivia, Plurinational State of	-	-	-	-	-	456 386	-	-	-	456 386
Benin	-	3 036 027	-	-	3 036 027	83 297	-	-	92 753	3 212 077
Bhutan	-	64 112	-	-	64 112	154 535	-	-	36 284	254 931
Bosnia and Herzegovina	-	16 832 131	1 993 272	-	18 825 403	870 647	-	-	-	19 696 050
Botswana	-	1 529 619	-	-	1 529 619	-	-	139 056	25 700	1 694 376
Brazil	-	40 806 207	-	-	40 806 207	-	-	460 670	-	41 266 877
British Virgin Islands	-	120 000	-	-	120 000	-	-	-	-	120 000
Bulgaria	45 872	-	-	-	45 872	-	-	-	-	45 872
Burundi	-	-	-	-	-	-	-	-	117 759	117 759
Cambodia	10 000	17 407 094	-	-	17 417 094	58 402	-	-	-	17 475 496
Cameroon	-	5 967 960	-	-	5 967 960	-	-	-	-	5 967 960
Central African Republic	-	925 136	-	-	925 136	-	-	-	-	925 136
Canada	31 347 962	40 848 463	1 596 699	-	73 793 124	-	-	-	-	73 793 124
Chad	-	3 257 870	-	-	3 257 870	-	-	-	-	3 257 870
Chile	-	4 907 672	-	-	4 907 672	-	628 000	-	389 962	5 925 634
China	3 450 000	10 987 090	3 498 000	1 799 404	19 734 494	-	-	894 211	-	20 628 706
Colombia	-	55 850 210	89 000	-	55 939 210	525 625	-	-	-	56 464 835
Congo (the)	-	515 050	-	-	515 050	-	-	-	-	515 050
Comoros	-	-	-	-	-	-	-	-	49 555	49 555
Cook Islands	-	-	-	-	-	-	25 628	-	-	25 628
Costa Rica	-	121 101	-	-	121 101	-	-	642 582	-	763 682
Côte d'Ivoire	-	-	-	-	-	1 016 134	-	-	79 007	1 095 141
Croatia	-	116 895	-	-	116 895	-	-	-	-	116 895
Cuba	-	-	13 452	-	13 452	-	-	-	-	13 452
Curaçao	-	5 811	-	-	5 811	-	-	-	-	5 811
Cyprus	-	203 488	-	-	203 488	-	-	-	23 378	226 866
Czech Republic	155 833	1 639 583	-	456 976	2 252 392	-	-	-	-	2 252 392
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	51 994	51 994
Democratic Republic of the Congo	-	-	-	-	-	254 751	-	-	212 107	466 858
Denmark	26 431 718	26 688 926	24 496 592	1 530 835	79 148 071	-	-	-	3 021 428	82 169 499
Djibouti	-	265 000	-	-	265 000	-	-	-	-	265 000
Dominica	-	39 500 000	-	-	39 500 000	23 317	-	-	-	39 523 317
Dominican Republic	-	108 400 181	-	-	108 400 181	14 071	-	-	71 513	108 485 765
Ecuador	-	15 372 627	-	-	15 372 627	696 480	-	-	-	16 069 107
Egypt	-	48 097 510	-	-	48 097 510	663 099	-	-	-	48 760 609
El Salvador	-	84 625 752	735 000	413 037	85 773 789	-	-	-	-	85 773 789
Equatorial Guinea	-	3 270 204	-	-	3 270 204	-	-	645 983	-	3 916 187
Eritrea	-	-	-	-	-	75 000	-	-	-	75 000
Estonia	56 306	418 897	-	-	475 203	-	-	-	-	475 203
Eswatini	-	351 124	-	-	351 124	628 746	-	-	-	979 870
Ethiopia	-	10 721 677	-	-	10 721 677	187 215	-	-	284 319	11 193 211
Fiji	-	333 182	-	-	333 182	99 662	-	-	-	432 844
Finland	2 325 581	10 957 638	-	1 555 964	14 839 183	-	-	-	-	14 839 183
France	12 189 853	2 421 535	8 662	2 603 949	17 223 999	-	-	-	-	17 223 999
Gabon	-	-	-	-	-	-	-	-	140 703	140 703
Gambia	-	2 746 795	-	-	2 746 795	-	-	-	-	2 746 795
Georgia	-	150 684	-	-	150 684	200 402	-	-	414 854	765 940
Germany	131 364 716	191 543 891	49 534 746	5 091 743	377 535 096	-	-	-	755 792	378 290 888
Ghana	-	-	-	-	-	-	-	-	293 473	293 473

Table 4 (continued)

Member State	Regular resources ^{a/}	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{b/}	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Greece	-	59 420	-	-	59 420	-	-	-	-	59 420
Guatemala	-	21 563 975	-	-	21 563 975	834 187	-	-	-	22 398 162
Guinea	-	1 098 086	10 000	-	1 108 086	753 467	-	-	-	1 861 553
Guyana	20 000	-	-	-	20 000	94 899	-	-	163 677	278 576
Haiti	-	39 839 417	-	8 800	39 848 217	793 224	-	-	-	40 641 441
Honduras	-	61 360 364	-	-	61 360 364	39 968	-	-	-	61 400 332
Iceland	77 441	383 612	-	200 000	661 053	-	-	-	-	661 053
India	-	11 390 176	11 640 000	-	23 030 176	121 553	-	-	254 775	23 406 504
Indonesia	-	347 207	-	-	347 207	835 905	-	-	97 816	1 280 928
Iran, (Islamic Republic of) (the)	-	293 482	-	-	293 482	8 877	-	-	-	302 359
Iraq	-	9 253 797	-	-	9 253 797	-	-	-	-	9 253 797
Ireland	9 382 567	3 100 094	-	1 460 713	13 943 374	-	-	-	-	13 943 374
Israel	100 000	-	-	-	100 000	-	-	-	-	100 000
Italy	4 773 270	15 527 553	-	717 226	21 018 049	-	-	-	-	21 018 049
Jamaica	-	-	-	-	-	428 320	-	-	53 734	482 054
Japan	65 472 588	239 168 454	-	2 985 552	307 626 594	-	-	-	202 662	307 829 256
Jordan	-	2 740 424	-	-	2 740 424	399 047	-	-	-	3 139 471
Kazakhstan	-	9 288 634	2 000	50 000	9 340 634	-	-	1 300 000	354 577	10 995 211
Kenya	-	-	-	-	-	228 194	-	-	-	228 194
Kiribati	-	-	-	-	-	11 807	-	-	-	11 807
Kosovo*	-	1 720 500	-	-	1 720 500	-	-	-	-	1 720 500
Kuwait	-	-	-	-	-	-	1 993 355	-	243 643	2 236 998
Kyrgyzstan	-	-	-	-	-	-	-	-	187 033	187 033
Lao People's Democratic Republic	-	-	-	-	-	78 846	-	-	148 684	227 530
Latvia	-	87 737	-	-	87 737	-	-	-	-	87 737
Lebanon	-	2 088 936	-	-	2 088 936	-	-	-	-	2 088 936
Lesotho	-	-	-	-	-	99 084	-	-	161 944	261 028
Liberia	-	158 346	-	1 731	160 077	164 300	-	-	-	324 377
Liechtenstein	27 187	56 306	-	-	83 493	-	-	-	-	83 493
Luxembourg	3 650 924	2 324 888	3 994 218	152 615	10 122 645	-	-	-	-	10 122 645
Madagascar	-	-	-	-	-	164 729	-	-	-	164 729
Malawi	-	-	-	-	-	-	-	-	42 022	42 022
Malaysia	-	2 615 365	-	-	2 615 365	-	-	240 964	950 094	3 806 423
Maldives	-	126 430	-	-	126 430	247 815	-	-	-	374 245
Mali	-	258 974	-	-	258 974	377 934	-	-	-	636 908
Mauritania	-	6 851 671	3 942	-	6 855 613	144 631	-	-	-	7 000 244
Mauritius	-	2 351 276	701 000	-	3 052 276	-	-	363 582	-	3 415 858
Mexico	-	19 470 380	41 289	137 407	19 649 076	-	-	2 032 200	-	21 681 276
Micronesia (Federated States of)	-	-	-	-	-	22 322	-	-	-	22 322
Monaco	-	6 068	-	-	6 068	-	-	-	-	6 068
Mongolia	17 000	106 429	-	-	123 429	27 352	-	-	72 556	223 337
Montenegro	-	1 387 341	-	-	1 387 341	-	-	416 984	176 882	1 981 207
Morocco	108 003	15 577 259	15 000	-	15 700 262	333 474	-	-	-	16 033 736
Mozambique	-	13 196 430	-	-	13 196 430	-	-	-	142 464	13 338 894
Myanmar	-	-	-	-	-	-	-	-	196 018	196 018
Namibia	-	-	-	-	-	141 426	-	-	3 021 673	3 163 099
Nepal	-	1 928 885	-	-	1 928 885	152 953	-	-	-	2 081 838
Netherlands	34 403 670	50 918 875	7 380 326	332 969	93 035 840	-	-	-	-	93 035 840
New Zealand	3 521 127	8 774 116	-	-	12 295 243	-	-	-	-	12 295 243
Niger	-	-	-	-	-	-	-	-	442 839	442 839
Nigeria	-	7 696 082	-	-	7 696 082	-	-	-	346 912	8 042 994
Niue	-	-	-	-	-	26 261	-	-	-	26 261
Norway	45 154 343	64 336 579	4 758 642	971 422	115 220 986	-	-	-	-	115 220 986
Pakistan	-	3 315 643	-	-	3 315 643	15 271	-	-	-	3 330 914
Palestine (State of)	-	310 000	-	-	310 000	-	-	-	-	310 000
Panama	-	43 922 570	-	-	43 922 570	-	-	500 000	17 053	44 439 623
Papua New Guinea	-	749 790	-	-	749 790	-	-	-	-	749 790
Paraguay	-	13 304 185	-	34 178	13 338 363	-	-	-	-	13 338 363
Peru	-	25 760 561	-	-	25 760 561	2 044 311	-	-	-	27 804 872
Philippines	-	1 216 087	14 981	-	1 231 068	863 398	-	-	-	2 094 466

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 4 (continued)

Member State	Regular resources ^{a/}	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{b/}	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Poland	-	750 497	-	-	750 497	-	-	-	-	750 497
Portugal	50 000	311 748	-	310 647	672 395	-	-	-	-	672 395
Qatar	8 000 000	5 000 000	-	-	13 000 000	-	-	-	-	13 000 000
Republic of Korea	8 876 033	52 861 492	6 361 319	5 213 452	73 312 296	-	-	-	43 656	73 355 952
Republic of Moldova	-	954 762	-	-	954 762	363 861	-	-	86 991	1 405 614
Republic of North Macedonia	-	3 029 160	-	-	3 029 160	-	-	-	-	3 029 160
Romania	-	402 685	-	-	402 685	-	-	-	-	402 685
Russian Federation	1 100 000	9 646 085	11 704 808	1 000 000	23 450 893	-	-	-	-	23 450 893
Rwanda	-	-	-	-	-	-	-	-	153 370	153 370
Saint Kitts and Nevis	-	-	-	-	-	-	36 771	-	-	36 771
Saint Lucia	-	-	-	-	-	23 267	-	-	-	23 267
Samoa	6 000	-	1 000	-	7 000	165 213	-	-	111 039	283 252
Sao Tome and Principe	-	671 970	-	-	671 970	-	-	-	-	671 970
Saudi Arabia	1 990 667	12 944 403	-	-	14 935 070	-	2 393 585	-	161 081	17 489 736
Senegal	-	342 235	-	-	342 235	-	-	-	91 924	434 159
Serbia	-	26 918 745	-	94 364	27 013 109	342 020	-	-	331 769	27 686 898
Seychelles	-	-	-	-	-	-	75 000	-	-	75 000
Singapore	300 000	437 265	-	-	737 265	-	-	-	131 500	868 765
Slovak Republic	60 533	4 000 070	-	-	4 060 603	-	-	-	-	4 060 603
Solomon Islands	-	-	-	-	-	160 558	-	-	-	160 558
South Africa	-	41 017	1 012 548	-	1 053 565	1 158 981	-	-	262 191	2 474 737
South Sudan	-	649 985	-	-	649 985	-	-	-	-	649 985
Spain	-	8 223 659	984 760	2 907 194	12 115 613	-	-	-	-	12 115 613
Sri Lanka	-	10 576	-	-	10 576	303 612	-	-	117 896	432 084
Sudan (the)	-	15 404 319	-	-	15 404 319	-	-	-	553 041	15 957 360
Suriname	-	-	-	-	-	-	-	-	21 810	21 810
Sweden	76 577 124	131 660 070	1 771 165	9 755 652	219 764 011	-	-	-	-	219 764 011
Switzerland	40 297 297	33 434 946	6 371 653	3 248 014	83 351 910	-	-	-	-	83 351 910
Syrian Arab Republic	-	-	-	-	-	4 400	-	-	-	4 400
Tajikistan	-	-	-	-	-	50 000	-	-	78 532	128 532
Thailand	865 112	894 497	-	1 443	1 761 052	476 340	-	-	-	2 237 392
Timor-Leste	-	9 271 225	-	-	9 271 225	137 608	-	-	254 283	9 663 116
Togo	-	-	-	-	-	136 986	-	-	63 256	200 242
Tokelau	-	-	-	-	-	21 883	-	-	-	21 883
Tonga	-	-	-	-	-	2 068	-	-	-	2 068
Trinidad and Tobago	-	405 578	2 000	-	407 578	-	1 257 959	-	-	1 665 537
Tunisia	-	185 003	-	-	185 003	240 729	-	-	-	425 732
Türkiye	1 800 000	10 578 022	20 000	-	12 398 022	-	-	950 000	-	13 348 022
Turkmenistan	-	44 678 104	-	-	44 678 104	-	-	-	250 891	44 928 995
Ukraine	-	22 978 184	-	-	22 978 184	57 942	-	-	295 741	23 331 867
United Kingdom of Great Britain and Northern Ireland	30 076 734	72 478 264	4 295 688	1 329 786	108 180 472	-	-	-	-	108 180 472
United Republic of Tanzania	-	24 622 457	-	-	24 622 457	-	-	-	269 721	24 892 178
United States of America	81 327 259	73 067 947	11 635 730	1 971 408	168 002 344	-	-	-	-	168 002 344
Uruguay	-	17 571 883	-	-	17 571 883	-	1 830 627	-	-	19 402 510
Uzbekistan	-	9 830 401	-	13 000	9 843 401	-	-	-	621 349	10 464 750
Vanuatu	-	-	-	-	-	17 777	-	-	-	17 777
Viet Nam	70 000	-	2 000	-	72 000	256 595	-	-	-	328 595
Zambia	-	-	-	-	-	1 311 863	-	-	-	1 311 863
Zimbabwe	-	-	-	-	-	640 284	-	-	-	640 284
TOTAL	647 456 201	2 400 338 311	155 158 339	48 826 909	3 251 779 760	25 456 132	8 956 289	9 245 882	18 703 949	3 314 142 012

^{a/} Amounts only include voluntary contribution fund 00001.^{b/} Amounts not considering accounting linkage and transfer.

**Table 5. Annual contributions to all sources of funds administered by UNDP received during 2021
from non-programme countries**
(Thousands of United States dollars)

	Andorra	Australia	Austria	Belgium	Bulgaria	Canada	Croatia
I. Regular resources							
UNDP	12	9 083	1 163	11 216	46	31 348	-
II. Other resources							
UNDP cost-sharing	-	25 007	5 595	4 794	-	40 848	117
Trust funds	-	-	-	469	-	1 597	-
UNV	-	-	-	-	-	-	-
Special activities ^{a/}	-	1 122	-	675	-	-	-
Subtotal	-	26 129	5 595	5 938	-	42 445	117
Grand total	12	35 212	6 758	17 154	46	73 793	117

a/ - Includes JPOs and MSA

Table 5 (continued)

	Curaçao	Cyprus	Czech Republic	Denmark	Estonia	Finland	France
I. Regular resources							
UNDP	-	-	156	26 432	56	2 326	12 190
II. Other resources							
UNDP cost-sharing	6	203	1 640	26 689	419	10 958	2 422
Trust funds	-	-	-	24 497	-	-	9
UNV	-	-	457	-	-	1 556	2 301
Special activities ^{a/}	-	-	-	1 531	-	-	303
Subtotal	6	203	2 097	52 717	419	12 514	5 035
Grand total	6	203	2 253	79 149	475	14 840	17 225

a/ - Includes JPOs and MSA

Table 5 (continued)

	Germany	Greece	Iceland	Ireland	Israel	Italy	Japan
I. Regular resources							
UNDP	131 365	-	77	9 383	100	4 773	65 473
II. Other resources							
UNDP cost-sharing	191 544	59	384	3 100	-	15 528	239 168
Trust funds	49 535	-	-	-	-	-	-
UNV	3 626	-	-	1 461	-	-	1 404
Special activities ^{a/}	1 466	-	200	-	-	717	1 582
Subtotal	246 171	59	584	4 561	-	16 245	242 154
Grand total	377 536	59	661	13 944	100	21 018	307 627

a/ - Includes JPOs and MSA

Table 5 (continued)

	Latvia	Liechtenstein	Luxembourg	Monaco	Netherlands	New Zealand	Norway
I. Regular resources							
UNDP	-	27	3 651	-	34 404	3 521	45 154
II. Other resources							
UNDP cost-sharing	88	56	2 325	6	50 919	8 774	64 337
Trust funds	-	-	3 994	-	7 380	-	4 759
UNV	-	-	-	-	-	-	350
Special activities ^{a/}	-	-	153	-	333	-	621
Subtotal	88	56	6 472	6	58 632	8 774	70 067
Grand total	88	83	10 123	6	93 036	12 295	115 221

a/ - Includes JPOs and MSA

Table 5 (continued)

	Poland	Portugal	Republic of Korea	Romania	Russian Federation	Singapore	Slovak Republic
I. Regular resources							
UNDP	-	50	8 876	-	1 100	300	61
II. Other resources							
UNDP cost-sharing	750	312	52 861	403	9 646	437	4 000
Trust funds	-	-	6 361	-	11 705	-	-
UNV	-	-	4 507	-	1 000	-	-
Special activities ^{a/}	-	311	706	-	-	-	-
Subtotal	750	623	64 435	403	22 351	437	4 000
Grand total	750	673	73 311	403	23 451	737	4 061

a/ - Includes JPOs and MSA

Table 5 (continued)

	Spain	Sweden	Switzerland	United Kingdom of Great Britain and Northern Ireland	United States of America	Total
I. Regular resources						
UNDP	-	76 577	40 297	30 077	81 327	630 621
II. Other resources						
UNDP cost-sharing	8 224	131 660	33 435	72 478	73 068	1 082 260
Trust funds	985	1 771	6 372	4 296	11 636	135 366
UNV	2 285	5 676	2 765	-	-	27 388
Special activities ^{a/}	623	4 080	483	1 330	1 971	18 207
Subtotal	12 117	143 187	43 055	78 104	86 675	1 263 221
Grand total	12 117	219 764	83 352	108 181	168 002	1 893 842

a/ - Includes JPOs and MSA

Table 6. Contributions under cost-sharing arrangements, by programme country/region
For the year ended 31 December 2021
(Thousands of United States dollars)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Total	1 315 574	11 923	2 733 910	4 061 407
Afghanistan	-	-	187 652	187 652
Albania	98	-	16 826	16 924
Algeria	1 490	-	11 425	12 915
Angola	10 974	-	49 760	60 734
Antigua and Barbuda	-	-	-	-
Argentina	241 057	-	2 747	243 804
Armenia	646	-	19 143	19 789
Azerbaijan	2 749	-	7 642	10 391
Bahrain	197	-	-	197
Bangladesh	-	-	60 461	60 461
Barbados	704	-	6 879	7 583
Belarus	56 435	-	972	57 407
Belize	-	-	3 843	3 843
Benin	3 036	-	953	3 989
Bhutan	64	-	5 872	5 936
Bolivia, Plurinational State of	-	-	9 686	9 686
Bosnia and Herzegovina	16 832	-	28 720	45 552
Botswana	1 530	-	141	1 671
Brazil	43 302	-	3 049	46 351
Burkina Faso	-	-	12 483	12 483
Burundi	-	-	42 936	42 936
Cambodia	17 407	-	9 054	26 461
Cameroon	5 968	18	2 125	8 111
Cabo Verde	-	-	6 029	6 029
Central African Republic	925	1	4 854	5 780
Chad	3 258	-	25 612	28 870
Chile	4 908	-	1 118	6 026
China	10 432	-	4 806	15 238
Colombia	58 641	-	42 799	101 440
Comoros	-	-	750	750
Congo	515	-	15 870	16 385
Cook Islands	-	-	100	100
Costa Rica	121	-	54 617	54 738
Côte d'Ivoire	-	-	5 377	5 377
Cuba	-	-	33 184	33 184
Cyprus	203	-	6 889	7 092
Democratic Republic of the Congo	-	-	21 375	21 375
Djibouti	265	-	9 135	9 400
Dominica	38 796	-	162	38 958
Dominican Republic	108 327	-	1 310	109 637
Ecuador	8 974	-	21 717	30 691
Egypt	48 098	-	20 071	68 169
El Salvador	84 513	112	4 109	88 734
Equatorial Guinea	3 270	-	244	3 514
Eritrea	-	-	14	14
Eswatini	351	-	(1)	350

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Ethiopia	10 722	-	11 302	22 024
Fiji	333	-	23 482	23 815
Gabon	-	-	390	390
Gambia	2 747	-	2 778	5 525
Georgia	151	-	20 124	20 275
Ghana	-	-	3 139	3 139
Grenada	-	-	218	218
Guatemala	21 564	-	4 942	26 506
Guinea	1 098	-	3 385	4 483
Guinea-Bissau	-	-	5 846	5 846
Guyana	-	-	473	473
Haiti	39 839	-	18 987	58 826
Honduras	61 360	-	1 390	62 750
India	10 510	-	20 163	30 673
Indonesia	12 454	-	108 350	120 804
Iran, (Islamic Republic of) (the)	293	-	14 026	14 319
Iraq	9 254	-	116 277	125 531
Jamaica	-	-	1 395	1 395
Jordan	2 548	-	8 396	10 944
Kazakhstan	9 289	-	5 937	15 226
Kenya	-	-	16 596	16 596
Kosovo*	1 720	-	5 231	6 951
Kyrgyzstan	-	-	23 220	23 220
Lao People's Democratic Republic	-	-	8 342	8 342
Lebanon	2 089	-	46 545	48 634
Lesotho	-	-	2 573	2 573
Liberia	158	-	6 804	6 962
Libya	-	-	31 801	31 801
Madagascar	-	-	9 210	9 210
Malawi	-	-	13 673	13 673
Malaysia	2 384	-	276	2 660
Maldives	126	-	3 903	4 029
Mali	259	-	32 699	32 958
Mauritania	6 852	-	315	7 167
Mauritius	2 351	-	4 726	7 077
Mexico	19 472	-	1 314	20 786
Mongolia	56	-	3 401	3 457
Montenegro	1 387	-	1 803	3 190
Morocco	15 527	-	751	16 278
Mozambique	13 196	-	23 666	36 862
Myanmar	-	-	3 400	3 400
Namibia	-	-	274	274
Nepal	1 929	-	8 360	10 289
Niger	-	-	6 030	6 030
Nigeria	7 274	-	7 562	14 836
Pakistan	3 316	-	27 427	30 743
Palestine (State of)	310	-	55 664	55 974
Panama	39 626	635	4 897	45 158
Papua New Guinea	750	-	9 509	10 259
Paraguay	13 304	-	10 871	24 175

*Kosovo is hereinafter referred to in the context of UN Security Council resolution 1244 (1999)

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Peru	25 761	-	5 440	31 201
Philippines	1 209	-	6 398	7 607
Republic of Moldova	955	-	18 988	19 943
Republic of North Macedonia	3 029	-	4 846	7 875
Rwanda	-	-	5 541	5 541
Saint Vincent and the Grenadines	-	-	416	416
Samoa	-	-	634	634
Sao Tome and Principe	713	-	525	1 238
Saudi Arabia	12 944	-	-	12 944
Senegal	342	-	848	1 190
Serbia	24 696	-	9 526	34 222
Seychelles	-	-	(2)	(2)
Sierra Leone	-	-	1 503	1 503
Solomon Islands	-	-	8 779	8 779
Somalia	-	-	27 216	27 216
South Africa	41	-	166	207
South Sudan	650	-	56 429	57 079
Sri Lanka	11	-	10 624	10 635
Sudan (the)	15 404	-	52 312	67 716
Suriname	-	-	2 066	2 066
Syrian Arab Republic	-	-	30 622	30 622
Tajikistan	-	-	21 465	21 465
Thailand	894	-	1 153	2 047
Timor-Leste	10 935	-	3 480	14 415
Togo	-	-	552	552
Tokelau	-	-	21	21
Trinidad and Tobago	411	-	8 667	9 078
Tunisia	185	-	2 371	2 556
Türkiye	8 378	-	23 839	32 217
Turkmenistan	44 678	-	5 091	49 769
Uganda	-	-	7 002	7 002
Ukraine	22 978	-	51 109	74 087
United Republic of Tanzania	24 622	-	14 365	38 987
Uruguay	17 572	-	2 272	19 844
Uzbekistan	9 830	-	12 131	21 961
Virgin Islands (British)	120	-	-	120
Venezuela (Bolivarian Republic of)	-	-	13 071	13 071
Viet Nam	-	-	14 391	14 391
Yemen	-	-	20 093	20 093
Zambia	-	-	11 724	11 724
Zimbabwe	671	-	218 360	219 031
Africa regional	-	-	94 424	94 424
Arab regional	-	-	11 418	11 418
Asia regional	-	-	14 787	14 787
Europe regional	-	-	17 983	17 983
Latin America and the Caribbean regional	-	-	5 642	5 642
Bureau for Policy and Programme Support	211	11 157	116 803	128 171
Global	-	-	294 466	294 466
Grand total	1 315 574	11 923	2 733 910	4 061 407

Table 7. Contributions under donor cost-sharing arrangements, 2021
Details by donor and programme, country/region
(Thousands of United States dollars)

Donor	Programme country/region	Amount in 2021
Total		2 733 909
MEMBER STATES:		
Australia	Bangladesh	1 712
	Brazil	466
	Cambodia	767
	Fiji	3 963
	Indonesia	1 452
	Iraq	3 392
	Lebanon	774
	Maldives	449
	Mauritius	40
	Philippines	3 075
	Solomon Islands	8 281
	Viet Nam	636
	Subtotal	25 007
Austria	Albania	1 177
	Armenia	541
	Georgia	113
	Kosovo*	619
	Palestine (State of)	1 319
	Republic of Moldova	81
	Uganda	1 745
	Subtotal	5 595
Belgium	Iraq	1 577
	Malawi	785
	Palestine (State of)	633
	Rwanda	1 104
	Senegal	695
	Subtotal	4 794
Canada	Africa regional	1 919
	Bangladesh	5 146
	Barbados	5 873
	Bureau for Policy and Programme Support	272
	Chad	78
	Cuba	1 282
	Ethiopia	43
	Global	2 197
	Haiti	4 007
	Honduras	393
	Indonesia	157
	Iraq	7 943
	Jordan	1 554
	Liberia	24
	Mali	1 450
	Mongolia	973
	Palestine (State of)	2 426
	Tunisia	241
	Turkmenistan	18
	Ukraine	2 736
	United Republic of Tanzania	117
	Zambia	1 998
	Subtotal	40 847

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

China	China	555
Colombia	Colombia	232
Croatia	Lebanon	117
Czech Republic	Africa regional	238
	Bosnia and Herzegovina	390
	Europe regional	779
	Mali	233
	Subtotal	1 640
Denmark	Afghanistan	1 577
	Bangladesh	3 630
	Bureau for Policy and Programme Support	2 423
	Ethiopia	1 129
	Georgia	305
	Global	920
	Indonesia	4
	Iraq	6 179
	Lebanon	1 520
	Mali	106
	Niger	1 357
	Palestine (State of)	2 611
	South Africa	47
	Ukraine	4 552
United Republic of Tanzania	328	
	Subtotal	26 688
Dominican Republic	Dominican Republic	74
Ecuador	Ecuador	6 399
Estonia	Georgia	199
	Republic of Moldova	220
	Subtotal	419
Finland	Arab regional	(535)
	Bureau for Policy and Programme Support	1 187
	Ethiopia	29
	Europe regional	282
	Iraq	1 689
	Kenya	1 163
	Kyrgyzstan	1 273
	Palestine (State of)	1 126
	Regional Center In Amman	535
	Syrian Arab Republic	2 345
	Tajikistan	1 115
	Turkmenistan	5
	Uzbekistan	732
	Viet Nam	12
	Subtotal	10 958
France	Arab regional	41
	Central African Republic	87
	Cuba	860
	Ethiopia	234
	Guatemala	3
	Libya	1 199
	South Sudan	34
	Thailand	3
	Subtotal	2 461

Table 7 (continued)

Germany	Africa regional	23 304
	Algeria	11 150
	Angola	61
	Arab regional	28 153
	Armenia	240
	Belarus	74
	Bureau for Policy and Programme Support	15 947
	Côte d'Ivoire	1 021
	Cyprus	113
	Democratic Republic of the Congo	454
	Ethiopia	1 218
	Gambia	82
	Global	14 353
	Guatemala	3
	Iraq	32 296
	Kazakhstan	57
	Kenya	1 136
	Kosovo*	738
	Kyrgyzstan	162
	Lebanon	26 958
	Libya	6 272
	Malawi	3 507
	Nigeria	2 127
	Pakistan	847
Palestine (State of)	11 709	
Serbia	15	
Syrian Arab Republic	7 888	
Ukraine	512	
Yemen	1 147	
	Subtotal	191 544
Greece	Iraq	59
Iceland	Bureau for Policy and Programme Support	384
India	Nepal	880
Ireland	Cyprus	28
	Ethiopia	180
	Lao People's Democratic Republic	418
	Liberia	827
	Malawi	2
	Palestine (State of)	295
	Sierra Leone	545
	United Republic of Tanzania	353
	Zambia	170
	Zimbabwe	282
	Subtotal	3 100
Italy	Afghanistan	(1 227)
	Bolivia, Plurinational State of	41
	Bosnia and Herzegovina	748
	Bureau for Policy and Programme Support	1 390
	Central African Republic	97
	Côte d'Ivoire	239
	Cuba	1 461
	Egypt	436
	Ethiopia	477

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Italy (continued)	Gambia	90	
	Global	240	
	Iraq	2 415	
	Jordan	1 006	
	Lebanon	117	
	Libya	2 306	
	Sudan (the)	800	
	Syrian Arab Republic	3 538	
	Yemen	1 354	
	Subtotal	15 528	
Japan	Afghanistan	5 422	
	Cambodia	3 012	
	Côte d'Ivoire	762	
	Global	221 575	
	Iraq	1 314	
	Palestine (State of)	3 343	
	Philippines	125	
	Tajikistan	3 615	
		Subtotal	239 168
Jordan	Jordan	192	
Korea, Republic of	Arab regional	2 768	
	Asia regional	3 800	
	Bangladesh	18	
	Bureau for Policy and Programme Support	2 926	
	Cambodia	1 676	
	China	173	
	Democratic Republic of the Congo	2 324	
	El Salvador	1 042	
	Ethiopia	665	
	Fiji	2 622	
	Haiti	510	
	Indonesia	1 311	
	Iraq	3 000	
	Kazakhstan	327	
	Kyrgyzstan	666	
	Lao People's Democratic Republic	962	
	Mongolia	1 095	
	Myanmar	1 000	
	Nepal	1 350	
	Papua New Guinea	882	
	Peru	1 253	
	Rwanda	2 941	
	South Sudan	333	
	Sudan (the)	2 775	
	Timor-Leste	100	
	Türkiye	500	
	Uganda	2 072	
		Subtotal	39 091
	Latvia	India	61
		Uzbekistan	27
Subtotal		88	
Liechtenstein	Bureau for Policy and Programme Support	56	
Luxembourg	Burkina Faso	358	
	Mali	1 896	
	Senegal	71	
	Subtotal	2 325	

Table 7 (continued)

Malaysia	Malaysia	231
Mexico	Mexico	9
Monaco	Burkina Faso	6
Mongolia	China	50
Morocco	Central African Republic	50
Netherlands	Africa regional	5 152
	Algeria	231
	Angola	30
	Arab regional	3 378
	Armenia	122
	Azerbaijan	176
	Belarus	16
	Bureau for Policy and Programme Support	2 091
	Burkina Faso	1 200
	Central African Republic	250
	Egypt	440
	Ethiopia	200
	Global	5 881
	Iraq	11 954
	Kenya	762
	Lebanon	627
	Libya	558
	Mali	2 878
	Mozambique	582
	Palestine (State of)	4 496
Philippines	78	
South Sudan	4 973	
Tunisia	(2 498)	
Ukraine	2 404	
Yemen	4 939	
	Subtotal	50 920
New Zealand	Cambodia	1 036
	Fiji	5 719
	Iraq	542
	Lao People's Democratic Republic	1 477
	Subtotal	8 774
Nigeria	Guinea-Bissau	422
Norway	Bangladesh	443
	Bosnia and Herzegovina	1 254
	Bureau for Policy and Programme Support	17 603
	Colombia	6 019
	Democratic Republic of the Congo	553
	Ethiopia	2 175
	Europe regional	818
	Global	2 715
	Haiti	1 420
	Indonesia	270
	Iraq	8 381
	Jordan	1 099
	Lebanon	1 143
	Libya	581
	Malawi	2 239

Table 7 (continued)

Norway (continued)	Mali	3 357
	Montenegro	204
	Mozambique	1 551
	Myanmar	335
	Nepal	2 340
	Nigeria	1 700
	Palestine (State of)	989
	Peru	2 470
	Philippines	43
	Republic of Moldova	348
	Republic of North Macedonia	99
	South Sudan	1 641
	Sri Lanka	519
	Uganda	457
	Viet Nam	1 513
Zimbabwe	57	
	Subtotal	64 336
Panama	Panama	3 662
Philippines	Iraq	8
Poland	Europe regional	514
	Iraq	242
	Ukraine	(5)
	Subtotal	751
Portugal	Albania	307
	Timor-Leste	5
	Subtotal	312
Qatar	Global	5 000
Romania	Azerbaijan	51
	Fiji	17
	Iraq	56
	Republic of Moldova	231
	Serbia	11
	United Republic of Tanzania	37
	Subtotal	403
Russian Federation	Armenia	4 483
	China	213
	Uzbekistan	4 950
	Subtotal	9 646
Serbia	Serbia	2 611
Singapore	Bureau for Policy and Programme Support	437
Slovakia	Europe regional	4 000
Spain	Bolivia, Plurinational State of	346
	Bureau for Policy and Programme Support	5 240
	Ecuador	95
	El Salvador	335
	Ethiopia	28
	Guatemala	457
	Latin America and the Caribbean regional	780
	Libya	111
	Peru	(25)

Table 7 (continued)

Spain (continued)	Saint Vincent and the Grenadines	416
	Senegal	23
	Tunisia	418
	Subtotal	8 224
Sweden	Africa regional	5 237
	Albania	549
	Angola	7
	Arab regional	2 870
	Armenia	1 031
	Asia regional	3 055
	Bangladesh	4 143
	Bolivia, Plurinational State of	1 686
	Bosnia and Herzegovina	11 305
	Bureau for Policy and Programme Support	35 255
	Burkina Faso	6 583
	Cambodia	457
	Colombia	2 417
	Democratic Republic of the Congo	6 420
	Egypt	366
	Ethiopia	3 194
	Georgia	2 263
	Global	4 212
	Guatemala	7
	Iraq	5 662
	Kenya	5 202
	Kosovo*	568
	Liberia	1 169
	Mali	3 098
	Palestine (State of)	5 618
	Philippines	143
	Republic of Moldova	3 593
	Republic of North Macedonia	1 086
	Serbia	1 759
	Somalia	935
	South Sudan	6 897
	Türkiye	468
	Ukraine	4 173
Zambia	232	
Subtotal	131 660	
Switzerland	Albania	1 317
	Algeria	(1)
	Armenia	800
	Bangladesh	749
	Bolivia, Plurinational State of	95
	Bosnia and Herzegovina	2 755
	Bureau for Policy and Programme Support	1 388
	Burkina Faso	23
	Burundi	1 593
	China	28
	Côte d'Ivoire	21
	Cuba	2 598
	Democratic Republic of the Congo	1 079
	El Salvador	145
	Ethiopia	50
	Georgia	2 795
Global	248	
Guatemala	391	
Haiti	170	

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Table 7 (continued)

Switzerland (continued)	Honduras	50
	Jordan	61
	Kosovo*	803
	Kyrgyzstan	792
	Latin America and the Caribbean regional	1 284
	Lebanon	396
	Libya	50
	Mozambique	740
	Myanmar	400
	Niger	594
	Palestine (State of)	1 546
	Peru	350
	Republic of Moldova	2 406
	Republic of North Macedonia	2 356
	Rwanda	208
	Serbia	500
	Somalia	102
	Sudan (the)	754
	Tajikistan	1 565
	Thailand	20
	Tunisia	1 392
Ukraine	551	
United Republic of Tanzania	90	
Uzbekistan	181	
	Subtotal	33 435
Türkiye	Europe regional	2 200
United Kingdom of Great Britain and Northern Ireland	Arab regional	6 583
	Armenia	2 606
	Asia regional	1 134
	Azerbaijan	364
	Bangladesh	12 594
	Barbados	681
	Belarus	15
	Bolivia, Plurinational State of	12
	Bosnia and Herzegovina	836
	Bureau for Policy and Programme Support	487
	Cambodia	13
	Cameroon	425
	Côte d'Ivoire	3
	Democratic Republic of the Congo	175
	Dominica	162
	Ecuador	3
	Egypt	21
	El Salvador	15
	Eritrea	14
	Ethiopia	914
	Europe regional	529
	Fiji	517
	Georgia	1 716
	Global	6 352
	Guatemala	3
	Guinea-Bissau	379
	India	544
Iraq	3 364	
Kenya	136	
Kosovo*	352	
Kyrgyzstan	723	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

United Kingdom of Great Britain and Northern Ireland (continued)	Latin America and the Caribbean regional	100
	Lebanon	6 596
	Libya	351
	Maldives	393
	Morocco	18
	Nepal	418
	Nigeria	2 027
	Pakistan	591
	Palestine (State of)	637
	Philippines	411
	Republic of Moldova	581
	Republic of North Macedonia	831
	Samoa	14
	Serbia	1 025
	Solomon Islands	61
	Somalia	3 895
	South Sudan	161
	Sudan (the)	538
	Thailand	180
	Tunisia	164
	Türkiye	20
	Turkmenistan	10
	Ukraine	1 340
	United Republic of Tanzania	947
	Viet Nam	293
	Yemen	1 571
Zambia	679	
Zimbabwe	6 954	
	Subtotal	72 478
United States	Azerbaijan	600
	Bangladesh	3 131
	Central African Republic	1 123
	El Salvador	1 372
	Europe regional	149
	Georgia	1 044
	Global	21 619
	India (29)	
	Iraq	13 004
	Kenya	208
	Kosovo*	139
	Lao People's Democratic Republic	5 149
	Latin America and the Caribbean regional	2 988
	Lebanon	2 000
	Madagascar	7 927
	Mexico	312
	Pakistan	7 950
	Peru	750
	Republic of Moldova	470
	Senegal	49
South Sudan	199	
Sudan (the)	380	
Yemen	2 534	
	Subtotal	73 068
Subtotal MEMBER STATES		1 090 894

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

MULTILATERAL FUNDS:		
European Commission		
	Afghanistan	17 920
	Africa regional	5 928
	Albania	8 834
	Angola	1 163
	Arab regional	12 307
	Armenia	2 393
	Asia regional	4 225
	Azerbaijan	4 733
	Bangladesh	5 213
	Belarus	691
	Belize	2 029
	Bolivia, Plurinational State of	581
	Bosnia and Herzegovina	6 138
	Bureau for Policy and Programme Support	2 886
	Burundi	1 176
	Cabo Verde	4 255
	Cambodia	1 568
	Colombia	387
	Côte d'Ivoire	479
	Cuba	4 962
	Cyprus	6 138
	Democratic Republic of the Congo	725
	Ecuador	2 090
	Egypt	1 576
	Europe regional	8 033
	Georgia	7 967
	Global	1 105
	Guatemala	125
	Guinea	800
	Haiti	170
	Honduras	42
	Iraq	11 517
	Jordan	3 797
	Kazakhstan	1 996
	Kenya	6 680
	Kosovo*	1 083
	Lebanon	3 902
	Lesotho	1 749
	Libya	19 006
	Malawi	3 825
	Mali	16 613
	Mauritius	294
	Montenegro	3
	Mozambique	19 734
	Nepal	2 637
	Nigeria	1 608
	Pakistan	2 345
	Papua New Guinea	1 067
	Philippines	2 343
	Republic of Moldova	9 314
	Senegal	1
	Serbia	2 637
	South Sudan	918
	Sri Lanka	4 000
	Suriname	2 066
	Tajikistan	28
	Timor-Leste	1 292
	Trinidad and Tobago	6 521
	Tunisia	558
	Türkiye	20 395
	Ukraine	34 227

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

European Commission (continued)	United Republic of Tanzania	7 014
	Uzbekistan	4 133
	Viet Nam	2 596
	Zimbabwe	6 048
	Subtotal	318 586
Global Fund to Fight Aids, Tuberculosis and Malaria	Afghanistan	35 679
	Angola	48 447
	Belarus	176
	Belize	1 323
	Bolivia, Plurinational State of	6 380
	Burundi	39 425
	Chad	23 616
	Congo (the)	14 250
	Cuba	13 530
	Djibouti	9 135
	Ecuador	170
	Egypt	3 271
	Fiji	5 560
	Guinea-Bissau	2 608
	Haiti	5 831
	Iran, (Islamic Republic of) (the)	13 044
	Kazakhstan	145
	Kyrgyzstan	18 761
	Myanmar	57
	Pakistan	6 368
	Panama	1 169
	Sao Tome and Principe	137
	Solomon Islands	22
	South Sudan	27 252
	Sudan (the)	34 520
	Tajikistan	14 144
	Turkmenistan	3 820
	Ukraine	248
	Uzbekistan	106
	Venezuela (Bolivarian Republic of)	12 515
Zimbabwe	204 161	
Subtotal	545 870	
Green Climate Fund	Argentina	736
	Armenia	5 073
	Azerbaijan	841
	Bangladesh	14 970
	Bhutan	5 617
	Bosnia and Herzegovina	4 277
	Colombia	12 178
	Costa Rica	54 120
	Côte d'Ivoire	1 152
	Cuba	2 115
	Ecuador	8 579
	Egypt	12 892
	Fiji	653
	Ghana	2 311
	Haiti	1 050
	India	139
	Indonesia	103 781
Iraq	374	
Liberia	524	

Table 7 (continued)

Green Climate Fund (continued)	Maldives	2 451
	Mauritius	4 343
	Mongolia	1 018
	Montenegro	356
	Morocco	347
	Niger	1 561
	Pakistan	7 461
	Papua New Guinea	1 110
	Republic of Moldova	1 046
	Serbia	867
	Sri Lanka	1 809
	Thailand	735
	Tunisia	663
	Turkmenistan	547
	United Republic of Tanzania	515
	Uruguay	1 044
	Uzbekistan	1 076
Viet Nam	7 499	
Zambia	6 570	
	Subtotal	272 400
Multi-Partner Trust Fund Office	Afghanistan	128 240
	Africa regional	691
	Albania	4 631
	Arab regional	1 874
	Argentina	1 192
	Armenia	1 245
	Asia regional	250
	Bangladesh	4 502
	Barbados	225
	Belize	491
	Benin	953
	Bhutan	215
	Bolivia, Plurinational State of	525
	Bosnia and Herzegovina	885
	Brazil	168
	Bureau for Policy and Programme Support	12 254
	Burkina Faso	4 313
	Burundi	742
	Cabo Verde	1 774
	Cambodia	384
	Cameroon	531
	Central African Republic	2 617
	Chad	1 802
	Chile	1 024
	Colombia	13 834
	Comoros	593
	Congo (the)	1 456
	Cook Islands	100
	Costa Rica	497
	Côte d'Ivoire	1 501
	Cuba	5 369
	Democratic Republic of the Congo	8 197
	Dominican Republic	647
	Ecuador	1 224
	Egypt	100
El Salvador	1 200	
Ethiopia	766	
Europe regional	41	
Fiji	3 987	

Table 7 (continued)

Multi-Partner Trust Fund Office (continued)	Gabon	480
	Gambia	2 206
	Georgia	3 722
	Ghana	270
	Global	3 584
	Grenada	218
	Guatemala	3 498
	Guinea	2 364
	Guinea-Bissau	2 347
	Guyana	473
	Haiti	5 463
	Honduras	905
	Indonesia	1 137
	Iran, (Islamic Republic of) (the)	125
	Iraq	679
	Jamaica	1 052
	Jordan	350
	Kazakhstan	1 557
	Kenya	483
	Kosovo*	539
	Kyrgyzstan	805
	Lao People's Democratic Republic	200
	Latin America and the Caribbean regional	434
	Lebanon	1 049
	Lesotho	662
	Liberia	4 230
	Libya	1 326
	Madagascar	1 283
	Malawi	3 315
	Maldives	595
	Mali	2 832
	Mauritania	255
	Mongolia	315
	Montenegro	496
	Mozambique	1 059
	Myanmar	1 052
	Namibia	255
	Nepal	122
	Niger	2 518
	Nigeria	100
	Pakistan	937
	Palestine (State of)	4 972
	Papua New Guinea	5 407
	Philippines	180
	Republic of Moldova	609
	Republic of North Macedonia	471
	Rwanda	1 288
	Samoa	620
	Sao Tome and Principe	121
	Sierra Leone	591
	Solomon Islands	415
	Somalia	21 572
	South Africa	100
	South Sudan	13 120
	Sri Lanka	4 145
	Sudan (the)	11 224
Syrian Arab Republic	3 195	
Tajikistan	998	
Timor-Leste	1 769	
Togo	552	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Multi-Partner Trust Fund Office (continued)	Tokelau	21
	Trinidad and Tobago	665
	Tunisia	648
	Turkmenistan	367
	Uganda	1 796
	Ukraine	223
	United Republic of Tanzania	4 155
	Uruguay	482
	Uzbekistan	862
	Viet Nam	1 018
	Yemen	3 939
	Zambia	1 775
Zimbabwe	858	
	Subtotal	354 490
The GAVI Alliance	India	14 687
	Zambia	114
	Subtotal	14 801
Arab Gulf Programme for Developmen (AGFUND)	Bureau for Policy and Programme Support	99
ENI Cross-Border Cooperation in the Mediterranean	Jordan	234
EU-LAC Foundation	Latin America and the Caribbean regional	29
Gulf Health Council	Bureau for Policy and Programme Support	95
International Centre for Migration Policy Development	Armenia	105
OPEC Fund for International De	Arab regional	(929)
Organization of American States	Guatemala	3
Organisation Internationale de la Francophonie (OIF)	Chad	116
Syria Recovery Trust Fund	Syrian Arab Republic	156
Subtotal MULTILATERAL FUNDS		1 506 055
IFIs:		
African Development Bank	Africa regional	1 634
	Egypt	300
	South Sudan	451
	Subtotal	2 385
Asian Development Bank	Asia regional	30
	Brazil	37
	Kazakhstan	1 000
	Subtotal	1 067
Central American Bank for Economic Integration (CABEL)	Cuba	1 007
CAF – Development Bank of Latin America	Argentina	495
	Ecuador	2 626
	Latin America and the Caribbean regional	15
	Uruguay	678
	Subtotal	3 814

Table 7 (continued)

European Bank for Reconstruction and Development (EBRD)	Türkiye	262
European Investment Bank	Ukraine	98
Inter-American Development Bank	Brazil	627
	Colombia	105
	Guatemala	3
	Mexico	82
	Subtotal	817
International Bank for Reconstruction and Development	Global	177
	Guatemala	3
	Yemen	847
	Subtotal	1 027
International Development Association (IDA)	Yemen	1 917
Islamic Development Bank	Asia regional	15
	Europe regional	516
	Malaysia	45
	Palestine (State of)	955
	Subtotal	1 531
REPUBLIC BANK OF TRINIDAD & TOBAGO LIMIT	Trinidad and Tobago	220
THE WORLD BANK CGAP	Kenya	76
Subtotal IFIs		14 221
UN SYSTEM: EGY UNITED NATIONS POPULATION	Egypt	30
FAO	Bangladesh	40
	Brazil	160
	Equatorial Guinea	20
	Pakistan	65
	Papua New Guinea	1 043
	Yemen	1 522
	Subtotal	2 850
IFAD	Africa regional	697
	Syrian Arab Republic	545
	Subtotal	1 242
ILO	Brazil	160
	Comoros	78
	Global	(281)
	Lebanon	976
	Mauritania	30
	Senegal	9
	Sri Lanka	61
	Türkiye	75
	United Republic of Tanzania	120
	Zambia	77
	Subtotal	1 305
International Maritime Organization	Yemen	176
IOM	Egypt	150
	Indonesia	2
	Lao People's Democratic Republic	22
	Subtotal	174

Table 7 (continued)

OHCHR	Azerbaijan	90
	Panama	1
	Subtotal	91
PAN AMERICAN HEALTH ORGANIZATION	Trinidad and Tobago	20
UN CONVENTION TO COMBAT DESERT	Venezuela (Bolivarian Republic of)	265
UN Counter-Terrorism Centre	Global	1 199
UNDESA	Kyrgyzstan	38
United Nations High Commission For Refugees	Arab regional	30
	Bangladesh	108
	Bureau for Policy and Programme Support	12
	Colombia	4 532
	Comoros	79
	Congo (the)	15
	Democratic Republic of the Congo	170
	Global	26
	Lebanon	143
	Liberia	30
	Mauritania	30
	Serbia	101
	Zambia	20
Subtotal	5 296	
UN Integrated Transition	Sudan (the)	1 104
MINUSCA	Central African Republic	630
MONUSCO	Democratic Republic of the Congo	1 235
UNOPS	Arab regional	529
	Bangladesh	1 019
	Bureau for Policy and Programme Support	869
	Montenegro	574
	Myanmar	546
	Somalia	512
	Uganda	256
Subtotal	4 305	
UNRWA	Palestine (State of)	1 351
UN Trust Fund for Human Security	Armenia	181
	Cameroon	126
	Colombia	953
	Côte d'Ivoire	199
	Ghana	158
	Guinea	221
	Jamaica	263
	Libya	41
	Sierra Leone	367
	Thailand	55
	Subtotal	2 564
UN Women	Armenia	200
	Azerbaijan	62
	Bangladesh	196
	Bureau for Policy and Programme Support	84
	Cameroon	238
	Jordan	48
	Montenegro	170
	Nepal	393

Table 7 (continued)

UN Women (continued)	Timor-Leste	269
	Tunisia	785
	Venezuela (Bolivarian Republic of)	186
	Subtotal	2 631
UNAIDS	Cameroon	17
	Iran, (Islamic Republic of) (the)	276
	United Republic of Tanzania	24
	Zambia	22
	Subtotal	339
UNAIDS Unified Budget, Results and Accountability Framework	Bureau for Policy and Programme Support	4 841
UNDP	Namibia	(15)
UNDP as managing agent pooled funds	Bureau for Policy and Programme Support	1 036
	Global	160
	Morocco	351
	Subtotal	1 547
UNESCO	Botswana	43
	Congo (the)	70
	Lao People's Democratic Republic	86
	Sri Lanka	22
	Uruguay	52
	Zambia	22
	Subtotal	295
UNFPA-CSA	Namibia	15
UN-HABITAT	Bolivia, Plurinational State of	(63)
	Iran, (Islamic Republic of) (the)	62
	Syrian Arab Republic	522
	Subtotal	521
UNITED NATIONS	Gabon	(90)
	Haiti	149
	Kosovo*	165
	Sudan (the)	172
	Subtotal	396
UNCDF	China	110
UNICEF	Angola	40
	Arab regional	49
	Bangladesh	324
	Barbados	100
	Brazil	513
	Bureau for Policy and Programme Support	30
	Colombia	200
	Congo (the)	19
	Democratic Republic of the Congo	36
	Egypt	13
	India	36
	Indonesia	65
	Iran, (Islamic Republic of) (the)	519
	Lebanon	83
	Mali	40
	Namibia	19
	Pakistan	70
	Palestine (State of)	630

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

UNICEF (continued)	South Africa	19
	Sudan (the)	45
	Thailand	8
	Timor-Leste	25
	Subtotal	2 883
UNDCO	Namibia	(5)
UNEP	Afghanistan	41
	Bosnia and Herzegovina	17
	Bureau for Policy and Programme Support	282
	Iraq	630
	Kazakhstan	63
	Lebanon	25
	Morocco	20
	Paraguay	10 871
	Türkiye	202
	Turkmenistan	324
	Venezuela (Bolivarian Republic of)	55
Subtotal	12 530	
UNITED NATIONS FOUNDATION	Mexico	414
UNFPA	Botswana	24
	Congo (the)	30
	Democratic Republic of the Congo	7
	Global	4
	Pakistan	161
	Republic of Moldova	(10)
	Syrian Arab Republic	3 389
	Zambia	45
	Subtotal	3 650
United Nations Multidimensional Integrated Stabilization Mission in Mali	Mali	155
United Nations Technology Bank	Türkiye	295
UNOCHA/Central_Emg_Resp_Fund	Azerbaijan	700
	Bureau for Policy and Programme Support	1 216
	Palestine (State of)	1 000
	Syrian Arab Republic	9 044
	Subtotal	11 960
UNOPS - EIF Trust Fund manager	Bhutan	40
	Equatorial Guinea	224
	Fiji	444
	Lesotho	75
	South Sudan	350
	Uganda	8
	United Republic of Tanzania	600
	Subtotal	1 741
UNSCO, GAZA	Palestine (State of)	40
VNM Local Direct Pass Through	Viet Nam	250
WFP	Angola	12
	Brazil	45
	Bureau for Policy and Programme Support	10
	Egypt	25
	Jordan	55
	Nepal	195

Table 7 (continued)

WFP (continued)	Peru	234
	South Sudan	100
	Subtotal	676
WHO	Bureau for Policy and Programme Support	1 980
	Congo (the)	30
	Egypt	15
	Gambia	400
	Kenya	500
	Mali	41
	Namibia	5
Subtotal	2 971	
WORLD METEOROLOGICAL ORGANIZAT	Haiti	217
Subtotal UN SYSTEM		72 332
FOUNDATION, NGO, PRIVATE:		
Banesco S.A.	Panama	50
ActionAid International	Bangladesh	26
AD Production	Viet Nam	12
Adam Smith International	Somalia	200
AgipCaspian Sea B.V.	Kazakhstan	179
AGRI & COMMU DEV FOUNDATION	Thailand	91
Al Maktoum Foundation	Arab regional	2 300
Albania	Albania	11
Almacenes Éxito S.A.	Colombia	11
Altice Dominicana	Dominican Republic	7
Arab Youth Center	Arab regional	299
ARG-Pacto Global	Argentina	324
ARM-Institute of Public Policy	Armenia	23
Asiatic Experiential Marketing	Bangladesh	8
Asoc Bancos Privados Bolivia	Bolivia, Plurinational State of	8
Asociación de Bancos de México	Mexico	13
Axiata Group Berhad	Nepal	25
Baidu Foundation	China	77
Banco de Bogotá	Colombia	29
Banco Popular Dominicano, SA	Dominican Republic	7
Banco Solidario S.A.	Ecuador	5
Bancolombia Group	Colombia	13
BASF Química Colombiana S.A.	Colombia	9
Beesline International SAL	Lebanon	108
Beijing Dr Plant Biotechnology Co., Ltd.	China	313
Bernard Van Leer Foundation	Brazil	478
Better Cotton GIF	Türkiye	163
BILL AND MELINDA GATES FOUNDAT	Bangladesh	1 405
BILL AND MELINDA GATES FOUNDAT	Global	1 000
BILL AND MELINDA GATES FOUNDAT	Uganda	100
BitfuryV.B. LLP	Kazakhstan	603
Blue Carbon Society Assoc	Thailand	60
BMW Foundation Herbert Quandt	Global	90
BRA - PACTO GLOBAL	Brazil	4
BRA-CNI	Brazil	47
BRA-Fundação Itaú Social	Brazil	58
BRA-Fundação MCSV	Brazil	57
CAMARA COL DE LA CONSTRUCCION	Colombia	4
Canon Inc.	Global	92
CARDNO	Indonesia	7
Cencisalud SAS	Colombia	2
Cencosud S.A.	Peru	2
Charities Aid Foundation India	India	531
China Women's Dev Foundation	China	67
Church of Cyprus	Cyprus	526

Table 7 (continued)

FOUNDATION, NGO, PRIVATE: (continued)		
CITI FOUNDATION	Asia regional	2 178
Claro Colombia S.A.	Colombia	15
Club Jolly Turizm ve Ticaret	Türkiye	22
COCA COLA COMPANY	China	693
COCA COLA COMPANY	India	1 412
COCA COLA COMPANY	Panama	15
CO-Caja Compensacion Familiar	Colombia	9
COL-CAMARA DE COMERCIO DE BOGO	Colombia	15
COL-EMPRESA COLOMBIANADE PETRO	Colombia	764
COL-EMPRESA DE ACUEDUCTO Y ALC	Colombia	13
COL-FUNDACION SOCIAL CEA	Colombia	4
Collective Good Foundation	India	374
Com Hidrelétrica Teles Pires	Brazil	149
COMESA	Eswatini	(1)
COMESA	Seychelles	(2)
COMESA	Uganda	318
Conrad N. Hilton Foundation	Bureau for Policy and Programme Support	250
Conrad N. Hilton Foundation	Kenya	250
CowaterSogema International Inc	Cambodia	141
CowaterSogema International Inc	Viet Nam	227
Crédit Agricole du Maroc	Morocco	5
Ctr for Public Impact N Amer	Bureau for Policy and Programme Support	1 115
Danish Maritime Authority	Global	212
DAVID&LUCILLE PACKARD FOUNDATI	China	485
Digital Good	Bureau for Policy and Programme Support	1
Digital Good	Ecuador	3
Digital Good	Global	59
Digital Good	Lebanon	3
Digital Good	Palestine (State of)	27
Digital Good	Republic of North Macedonia	3
Digital Good	Thailand	1
Digital Good	Uruguay	16
Digital Good	Uzbekistan	3
Digital Promise Global	Global	50
DOM-Cooperativa Vega Real	Dominican Republic	7
Du Xiaoman Technology	China	575
Eco Matcher Limited	Ecuador	19
ECU-Agencia Pro Econ ConQuito	Ecuador	504
Education Above All-AIFakhoora	Palestine (State of)	1 588
EFG Hermes	Egypt	20
Enerjisa Enerji A.Ş._TUR	Türkiye	195
ENI-Ente Nazionale Idrocarburi	Bureau for Policy and Programme Support	480
Equinor	Azerbaijan	25
Estratega Consultoria S.A.	Colombia	3
F. Hoffmann-La Roche Ltd	Colombia	7
Facebook Inc.	Bangladesh	70
Farmacias Cruz Verde	Colombia	13
Fondo Patrimonio Natural	Colombia	258
Foundation (generic)	Yemen	33
Foundation for Innovation and Technology Transfer (FITT)	India	30
Fundação Oriente	Timor-Leste	20
Fundación Bavaria	Colombia	131
Fundación Colunga	Chile	13
Fundacion Conecta Mayor	Chile	81
Fundacion Popular Inc	Dominican Republic	18
Fundacion Repsol	Peru	30
Fundación Unibán COL	Colombia	2
FUNDACION. GRUPOENERGIA BTA.	Colombia	11
GASES DE OCCIDENTE	Colombia	2
GeoPark Limited	Colombia	12
Gildan Dominicana	Dominican Republic	2
Global Ctr CooperativeSecurity	Bangladesh	232

Table 7 (continued)

FOUNDATION, NGO, PRIVATE: (continued)		
Global Initiative Against Transnational Organized Crime	Guinea-Bissau	90
Global Water Challenge	Egypt	50
Global Water Challenge	Kazakhstan	10
Global Water Challenge	Pakistan	183
Global Water Challenge	Ukraine	50
GRAMEENPHONE LTD	Bangladesh	591
Green Industry Dev Institute	China	50
Grp Ind Meunières du Cameroun	Cameroun	344
Grupo Alpina S.A.S.	Colombia	16
Grupo Argos	Colombia	13
Guangdong Oppo Mobile Telecom	China	155
Guotai Junan Securities	China	46
H&M Group	Türkiye	52
Helmsley Charitable Trust	Bureau for Policy and Programme Support	255
HELVETAS	Republic of Moldova	99
Hewlett Foundation	Uganda	250
Hindustan Unilever Limited	India	104
Houston Oil Colombia S.A	Colombia	16
HP Foundation	Bureau for Policy and Programme Support	70
India SDG Trust	India	1 794
IND-L&T PublicCharitable Trust	India	53
Instituto Republica	Brazil	72
Intercolombia S.A. E.S.P.	Colombia	5
Interconnection Electric SA ESP (ISA)	Colombia	391
International Alumni Center	Mexico	9
International Mechanical Engineering Congress and Exposition (IMECE)	Bureau for Policy and Programme Support	2
Inversiones Col Arauco	Colombia	9
IT Park Uzbekistan	Uzbekistan	50
JPN SDGs Action Promotion Cncl	Global	142
Kibar Holding A.Ş.	Bureau for Policy and Programme Support	20
Koç Holding A.Ş	Europe regional	122
Les Brasseries du Cameroun	Cameroun	444
LIMAK FOUNDATION	Türkiye	103
Live Lebanon	Lebanon	8
Luigi Lavazza S.p.A.	Global	42
LYDEC	Morocco	10
MANIFESTA FOUNDATION	Kosovo*	225
Marico Limited	Bangladesh	104
MEX-INSTITUTO FEDERAL ELECTORA	Mexico	410
Mondelez Europe GmbH	Dominican Republic	140
Mondelez Europe GmbH	Ghana	400
Mondelez Europe GmbH	Latin America and the Caribbean regional	12
Motor Crédito	Dominican Republic	4
MTS Armenia CJSC	Armenia	55
Nacional Monte de Piedad I.A.P	Mexico	41
Nam Teun 2 Power Company Ltd	Lao People's Democratic Republic	28
Natl Insurance Property Dev Co	Trinidad and Tobago	1 241
NON-GOVERNMENTAL ORGANIZATION	India	32
NON-GOVERNMENTAL ORGANIZATION	Myanmar	10
Norrsken Foundation	Global	11
NORWEGIAN REFUGEE COUNCIL	Yemen	114
Nykredit Bank A/S	Global	100
Oleoducto Central S.A.	Colombia	8
One Earth	Bureau for Policy and Programme Support	495
Ooredoo Maldives	Maldives	15
Open Society Foundation	Pakistan	114
OXFAM	China	87
Pakistan Mobile Communications Limited	Pakistan	137
Pan American Silver	Guatemala	446
PER-COMPAÑIA MINERA ANTAMINA	Peru	359
PER-Red de Energia del Peru SA	Peru	17
PingAn Asset Manangement	China	47

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

FOUNDATION, NGO, PRIVATE: (continued)		
Prime Energía Colombia SAS	Colombia	16
PRIVATE SECTOR	Armenia	45
PRIVATE SECTOR	Botswana	74
PRIVATE SECTOR	Global	33
PRIVATE SECTOR	Jamaica	80
PRIVATE SECTOR	Lesotho	87
PRIVATE SECTOR	Mauritius	49
PRIVATE SECTOR	Sri Lanka	68
PRIVATE SECTOR	Uzbekistan	11
PRIVATE SECTOR	Venezuela (Bolivarian Republic of)	50
Purpose Foundation	Bureau for Policy and Programme Support	483
Reid & Compañía S.A.	Dominican Republic	7
Rockefeller Foundation	Asia regional	100
Royal DSM	Colombia	15
Ruta N Medellín	Colombia	3
SABANCI FOUNDATION	Türkiye	290
Sacyr Concesiones Colombia	Colombia	21
Samsung Electronics Co., Ltd.	Global	1 348
Samsung Electronics Co., Ltd.	Türkiye	35
Santo Domingo Motors Company	Dominican Republic	5
Sawiris Foundation	Egypt	111
Shengzhen Foundation for International Exchange and Cooperation	China	150
Siemens Energy AG	Colombia	1
Stiftung Auxilium	Bosnia and Herzegovina	115
Stockholm University	Bureau for Policy and Programme Support	50
Sustainable Markets Foundation	Bureau for Policy and Programme Support	139
Syngenta China Investment Co. Ltd.	China	425
TANOTO FOUNDATION	Indonesia	164
Temasek Trust Ltd.	Bureau for Policy and Programme Support	495
The Big Heart Foundation	Arab regional	790
The Big Heart Foundation	Egypt	255
The Coca-Cola Foundation	Algeria	45
The Coca-Cola Foundation	Bolivia, Plurinational State of	75
The Coca-Cola Foundation	India	233
The Coca-Cola Foundation	Pakistan	198
The Foundation for Ecological Security (FES)	India	162
The Ocean Cleanup	Dominican Republic	392
The paltel group Foundation	Palestine (State of)	8 353
The UPS Foundation	Bureau for Policy and Programme Support	168
TUR - Anadolu Efes	Türkiye	58
TURK TELEKOM	Türkiye	77
TURKISH CYPRIOT MEMBER OF CMP	Cyprus	84
Unilever Bangladesh Limited	Bangladesh	1
Universidad del Norte, Colombia	Colombia	11
University of Bath	Brazil	8
University of California-Davis	Sao Tome and Principe	267
Vatia SA ESP	Colombia	7
VISA Europe	Türkiye	607
Vital Strategies	Bangladesh	86
Vodacom Tanzania Foundation	United Republic of Tanzania	65
VODAFONE	Türkiye	20
World Resource Institute	Mexico	24
World TourismCities Federation	China	147
WORLD VISION	Colombia	78
Worldshare Corporation	Viet Nam	335
XM Compañía Expertos en Mercados S.A. E.S.P	Colombia	5
Yangzhou Canal Culture Inv Gr	China	360
Subtotal FOUNDATION, NGO, PRIVATE		50 407
Grand Total		2 733 909

**Table 8(a). Income received as Government contributions to local office costs (GLOC) ^{a/}
by programme country for the year ended 31 December 2021
(United States dollars)**

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
AFRICA				
Angola	993 675	993 675	-	993 675
Benin	56 475	56 475	-	56 475
Burkina Faso	145 504	-	-	-
Burundi	202 895	-	-	-
Cameroon, Republic of	224 284	-	-	-
Cabo Verde	313 421	-	-	-
Central African Republic	158 102	-	-	-
Chad	80 690	-	-	-
Comoros	39 263	-	-	-
Congo (the)	232 206	-	-	-
Côte d'Ivoire	140 528	140 528	-	140 528
Democratic Republic of the Congo	253 876	254 751	-	254 751
Eritrea	29 123	29 123	-	29 123
Eswatini	392 541	392 541	-	392 541
Ethiopia	149 681	149 681	-	149 681
Gambia	84 537	84 537	-	84 537
Guinea	134 525	134 525	-	134 525
Guinea-Bissau	145 092	-	-	-
Kenya	117 572	228 194	-	228 194
Lesotho	102 696	99 084	-	99 084
Liberia	177 985	-	-	-
Madagascar	130 536	129 160	-	129 160
Malawi	65 928	-	-	-
Mali	234 254	234 023	-	234 023
Mauritania	91 762	-	-	-
Mozambique	45 704	-	-	-
Namibia	143 831	141 426	-	141 426
Nigeria	122 616	-	-	-
Sao Tome and Principe	216 622	-	-	-
Senegal	110 824	-	-	-
Sierra Leone	194 631	-	-	-
South Africa	379 976	966 417	-	966 417
South Sudan	285 620	-	-	-
Togo	141 412	136 986	-	136 986
Uganda	150 083	-	-	-
Zambia ^{b/}	311 226	329 243	-	329 243
Zimbabwe	324 735	324 735	-	324 735
Africa Total	7 124 431	4 825 104	-	4 825 104

Table 8(a) (continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
<u>ARAB STATES</u>				
Algeria	549 543	1 100 000	-	1 100 000
Djibouti	265 793	-	-	-
Egypt	658 954	663 099	-	663 099
Iraq	828 468	-	-	-
Jordan	441 147	399 047	-	399 047
Libya	405 293	-	-	-
Morocco	242 866	245 037	-	245 037
Somalia	231 618	-	-	-
Syrian Arab Republic	157 430	4 400	-	4 400
Tunisia	106 453	104 552	-	104 552
Republic of Yemen	169 521	-	-	-
Arab States Total	4 057 086	2 516 135	-	2 516 135
<u>ASIA & THE PACIFIC</u>				
Afghanistan	465 043	-	-	-
Bangladesh	265 429	17 526	194 256	211 782
Bhutan	150 476	154 535	-	154 535
Cambodia	58 402	58 402	10 000	68 402
Fiji	160 570	68 175	-	68 175
Kiribati	13 014	11 807	-	11 807
Marshall Islands	10 328	-	-	-
Micronesia	10 328	-	-	-
Palau	10 328	-	-	-
Solomon Islands	71 885	-	-	-
Tonga	2 214	2 068	-	2 068
Tuvalu	8 323	-	-	-
Vanuatu	17 971	17 776	-	17 776
India ^{cf}	-	121 828	-	121 828
Indonesia	307 629	835 905	-	835 905
Iran, (Islamic Republic of) (the)	94 633	8 877	-	8 877
Maldives	247 815	247 815	-	247 815
Mongolia	27 352	27 352	17 000	44 352
Myanmar	15 342	-	-	-
Nepal	152 953	152 953	-	152 953
Pakistan	15 767	15 271	-	15 271
Papua New Guinea	185 386	-	-	-
Philippines	498 908	863 398	-	863 398
Samoa	162 338	165 213	-	165 213
Niue	21 883	21 883	-	21 883
Tokelau	21 883	21 883	-	21 883
Sri Lanka	150 998	-	-	-
Thailand	571 940	476 340	87 846	564 186
Timor-Leste	27 852	137 608	-	137 608
Viet Nam	177 195	256 595	-	256 595
Asia & the Pacific Total	3 924 185	3 683 210	309 102	3 992 312

Table 8(a) (continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
EUROPE & CIS				
Albania	268 481	288 116	-	288 116
Armenia	155 000	155 000	-	155 000
Belarus ^{d/}	236 596	236 596	-	236 596
Bosnia and Herzegovina	213 730	213 730	-	213 730
Georgia	165 523	165 523	-	165 523
Republic of Moldova ^{b/d/}	338 597	338 597	-	338 597
Republic of North Macedonia	250 929	-	-	-
Serbia	342 020	342 020	-	342 020
Tajikistan	86 053	50 000	-	50 000
Ukraine	590 000	57 942	-	57 942
Uzbekistan	126 598	-	-	-
Europe & CIS Total	2 773 527	1 847 524	-	1 847 524
LATIN AMERICA & THE CARIBBEAN				
Barbados	-	-	-	-
Dominica	23 317	23 317	-	23 317
Grenada	23 317	-	-	-
Montserrat	23 317	-	-	-
Saint Lucia	23 317	23 267	-	23 267
Saint Vincent	23 317	-	-	-
Bolivia, Plurinational State of	456 386	456 386	-	456 386
Cuba	159 263	-	-	-
Dominican Republic ^{d/}	323 864	14 071	-	14 071
Ecuador	287 581	287 581	-	287 581
El Salvador	188 392	-	-	-
Belize	93 279	55 000	-	55 000
Guatemala	636 685	636 525	-	636 525
Guyana	99 195	94 899	10 000	104 899
Haiti	167 582	-	-	-
Honduras	194 178	39 968	-	39 968
Jamaica	153 240	159 312	-	159 312
Nicaragua	27 535	-	-	-
Paraguay	238 069	-	-	-
Peru	592 746	592 746	-	592 746
Latin America & the Caribbean Total	3 734 580	2 383 072	10,000	2 393 072
Grand Total	21 613 809	15 255 045	319 102	15 574 147

^{a/} Amounts exclude contributions from Net Contributor Countries (NCC) towards local office costs

^{b/} Amounts exclude advance payments for 2022 cash targets from Zambia (\$960,303) and Moldova (\$25,264)

^{c/} The local office costs is lower than the in-kind contribution from the Government of India resulting in a zero GLOC Cash target for 20

^{d/} Amounts include GLOC RCO payments for Belarus (\$82,914), Republic of Moldova (\$24,445) and Dominican Republic (\$14,071)

Table 8(b). Government Contributions to Local Office Costs (GLOC) statistics by country for 2021 and cumulative GLOC arrears for the period 2008-2021 (United States dollars)

Country	2008-2020 GLOC arrears brought forward			2021 GLOC				GLOC paid for 2008-2020 targets (9) = (5)	GLOC paid for 2021 targets (10) = (2)+(6)+(7)	Unpaid/ (overpaid) 2008-2020 GLOC (11) = (1)-(9)	Unpaid/ (overpaid) 2021 GLOC (12) = (4)-(10)	2008-2021 cumulative unpaid GLOC (13) = (1)+(12)
	In-kind contribution	GLOC Targets		GLOC Cash Payments ^{a/}			Total cash					
		Cash target	Total target	Payments related to 2008-2020 GLOC target	Payments related to 2021 GLOC target	Accounting linkage to voluntary contribution						
(1)	(2)	(3)	(4) = (2)+(3)	(5)	(6)	(7)	(8) = (5)+(6)+(7)	(9) = (5)	(10) = (2)+(6)+(7)	(11) = (1)-(9)	(12) = (4)-(10)	(13) = (1)+(12)
RBA												
Angola	1 276 910	993 675	1 097 919	1 276 910	993 675	-	2 270 585	1 276 910	1 097 919	-	-	-
Benin	(446 586)	87 167	56 475	26 822	56 475	-	83 297	26 822	143 642	(473 408)	-	(473 408)
Botswana	3 815 496	-	-	-	-	-	-	-	-	3 815 496	-	3 815 496
Burkina Faso	(832 915)	-	145 504	145 504	-	-	-	-	-	(832 915)	145 504	(687 411)
Burundi	(1 750 401)	84 010	202 895	286 905	-	-	-	-	84 010	(1 750 401)	202 895	(1 547 506)
Cameroon, Republic of	221 318	-	224 284	224 284	-	-	-	-	-	221 318	224 284	445 602
Cabo Verde	6 335 721	-	313 421	313 421	-	-	-	-	-	6 335 721	313 421	6 649 142
Central African Republic	1 891 682	134 968	158 102	293 070	-	-	-	-	134 968	1 891 682	158 102	2 049 784
Chad	2 021 577	-	80 690	80 690	-	-	-	-	-	2 021 577	80 690	2 102 267
Comoros	1 806 769	61 212	39 263	100 475	-	-	-	-	61 212	1 806 769	39 263	1 846 032
Congo (the)	1 684 764	-	232 206	232 206	-	-	-	-	-	1 684 764	232 206	1 916 970
Côte d'Ivoire	185 344	92 266	140 528	232 794	140 528	-	1 016 134	875 606	232 794	(690 262)	-	(690 262)
Democratic Republic of the Congo	972 878	-	253 876	253 876	-	-	254 751	-	254 751	972 878	(875)	972 003
Equatorial Guinea	4 464 301	-	-	-	-	-	-	-	-	4 464 301	-	4 464 301
Eritrea	(74 903)	-	29 123	29 123	29 123	-	75 000	45 877	29 123	(120 780)	-	(120 780)
Eswatini	1 235 815	-	392 541	392 541	392 541	-	1 021 287	628 746	392 541	607 069	-	607 069
Ethiopia	218 282	-	149 681	149 681	149 681	-	187 215	37 534	149 681	180 748	-	180 748
Gabon	2 738 541	-	-	-	-	-	-	-	-	2 738 541	-	2 738 541
Gambia	266 487	-	84 537	84 537	84 537	-	84 537	-	84 537	266 487	-	266 487
Ghana	1 023 533	177 814	-	177 814	-	-	-	-	177 814	1 023 533	-	1 023 533
Guinea	1 242 246	-	134 525	134 525	134 525	-	753 467	618 942	134 525	623 304	-	623 304
Guinea-Bissau	3 150 499	-	145 092	145 092	-	-	-	-	134 525	3 150 499	145 092	3 295 591
Kenya	2 577	-	117 572	117 572	117 572	-	228 194	-	228 194	2 577	(110 622)	(108 045)
Lesotho	(9 864)	172 482	102 696	275 178	99 084	-	99 084	164 300	271 566	(9 864)	3 612	(6 252)
Liberia	2 670 824	-	177 985	177 985	177 985	-	164 300	164 300	-	2 506 524	177 985	2 684 509
Madagascar	35 316	-	130 536	130 536	130 536	-	164 932	35 772	129 160	(456)	1 376	920
Malawi	(21 123)	47 325	65 928	113 253	113 253	-	-	-	47 325	(21 123)	65 928	44 805
Mali	924 095	-	234 254	234 254	234 254	-	377 934	143 911	234 023	780 184	231	780 415
Mauritania	142 627	-	91 762	91 762	144 631	-	144 631	144 631	-	(2 004)	91 762	89 758
Mauritius	2 393 632	-	-	-	-	-	-	-	-	2 393 632	-	2 393 632
Mozambique	2 352 760	123 595	45 704	169 299	-	-	-	-	123 595	2 352 760	45 704	2 398 464
Namibia	6 804 620	259 984	143 831	403 815	141 426	-	141 426	-	401 410	6 804 620	2 405	6 807 025
Niger	678 054	432 384	-	432 384	-	-	-	-	432 384	678 054	-	678 054
Nigeria	7 196 084	216 710	122 616	339 326	-	-	-	-	216 710	7 196 084	122 616	7 318 700
Rwanda	(103 883)	166 204	-	166 204	-	-	-	-	166 204	(103 883)	-	(103 883)
Sao Tome and Principe	1 729 575	-	216 622	216 622	-	-	-	-	-	1 729 575	216 622	1 946 197
Senegal	2 517 227	-	110 824	110 824	-	-	-	-	-	2 517 227	110 824	2 628 051
Sierra Leone	1	-	194 631	194 631	-	-	-	-	-	1	194 631	194 632
South Africa	(2 191 695)	249 402	379 976	629 378	966 417	-	1 158 981	192 564	1 215 819	(2 384 259)	(586 441)	(2 970 700)
South Sudan	2 847 526	-	285 620	285 620	-	-	-	-	-	2 847 526	285 620	3 133 146
Togo	22 118	61 525	141 412	202 937	136 986	-	136 986	-	198 511	22 118	4 426	26 544
Uganda	2 751 220	-	150 083	150 083	-	-	-	-	150 083	2 751 220	150 083	2 901 303
United Republic of Tanzania	564 563	327 956	311 226	327 956	327 956	-	-	-	327 956	564 563	-	564 563
Zambia	185 261	-	185 261	185 261	329 243	-	427 504	98 261	329 243	87 000	(18 017)	68 983
Zimbabwe	(305 047)	-	324 735	324 735	324 735	-	640 284	315 549	324 735	(620 596)	-	(620 596)
RBA Total	62 633 826	2 799 248	7 124 431	9 923 679	4 605 425	4 825 104	9 430 529	4 605 425	7 624 352	58 028 401	2 299 327	60 327 728

**Table (8c). Government contributions to local office costs (GLOC):
Countries that made contributions towards prior period (2008 - 2020)
GLOC arrears during 2021
(United States dollars)**

Country	2020-2021 Income Status	Contribution Amount
<u>RBA</u>		
Angola	MIC	1 276 910
Benin	LIC	26 822
Côte d'Ivoire	MIC	875 606
Eritrea	LIC	45 877
Eswatini	MIC	628 746
Ethiopia	LIC	37 534
Guinea	LIC	618 942
Liberia	LIC	164 300
Madagascar	LIC	35 772
Mali	LIC	143 911
Mauritania	LIC	144 631
South Africa	MIC	192 564
Zambia	MIC	98 261
Zimbabwe	LIC	315 549
RBA Total		4 605 425
<u>RBAP</u>		
Fiji	MIC	31 487
Micronesia	MIC	22 322
Solomon Islands	MIC	160 558
Lao	MIC	78 846
Samoa	MIC	-
Niue	U-MIC	4 378
Sri Lanka	MIC	303 612
RBAP Total		601 203
<u>RBAS</u>		
Morocco	MIC	88 436
Tunisia	MIC	136 646
RBAS Total		225 082
<u>RBEC</u>		
Bosnia and Herzegovina ^{a/}	MIC	656 917
Georgia	MIC	34 879
RBEC Total		691 796
<u>RBLAC</u>		
Colombia	U-MIC	525 625
Ecuador	MIC	408 899
Guatemala	MIC	197 663
Haiti	LIC	793 224
Jamaica	MIC	269 007
Peru	MIC	1 451 565
RBLAC Total		3 645 983
Grand Total		9 769 489

^{a/} Amounts include GLOC funds that are subsequently transferred to the government cost-sharing project

Table 9. Net flow of annual contributions to and payments from the United Nations Development Programme
in respect of each participating Government
(Thousands of United States dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla f/	Antigua and Barbuda f/	Argentina	Armenia	Aruba f/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds <i>a/</i>	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) <i>b/</i>	-	288	1 100	2 271	-	-	-	155	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services <i>c/</i>	844	99	39	15	-	-	1 253	52	-
Total income <i>d/</i>	844	387	1 139	2 286	-	-	1 253	207	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others <i>e/</i>	8 549	363	436	2 367	-	-	280	581	-
TRAC 3	-	-	15	-	-	-	-	538	-
Donor cost-sharing	150 420	29 334	17 743	18 170	-	2 473	3 493	12 272	-
Trust funds <i>a/</i>	76 042	1 956	1 296	5 139	-	867	5 272	1 599	-
Local office costs									
Core budget	2 222	1 023	786	2 571	-	-	422	838	-
Reimbursable services	8 697	280	559	976	-	-	3 837	599	-
Total expenditures	245 930	32 956	20 835	29 223	-	3 340	13 304	16 427	-
Balance	(245 086)	(32 569)	(19 696)	(26 937)	-	(3 340)	(12 051)	(16 220)	-
Cost-sharing expenditures of recipient countries	158	787	604	8 693	-	-	212 519	606	-

Table 9 (continued)

	Azerbaijan	Bahamas h/	Bahrain	Bangladesh	Barbados i/	Belarus	Belize j/	Benin	Bhutan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	500	-	-	-	-	-
Transfer to local office costs	-	-	-	(194)	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/o/	-	-	-	18	-	237	55	83	155
Transfer from voluntary contributions/voluntary programme costs	-	-	-	194	-	-	-	-	-
Reimbursable services c/	36	-	728	840	41	6	5	14	2
Total income d/	36	-	728	1,358	41	243	60	97	157
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	252	-	-	6 271	981	296	382	7 158	1 411
TRAC 3	521	-	(30)	-	6	-	-	189	-
Donor cost-sharing	4 866	-	8	52 476	2 888	4 250	1 899	1 505	6 964
Trust funds a/	900	-	-	2 500	(25)	2 903	265	1 993	2 833
Local office costs									
Core budget	982	-	244	1 091	862	910	283	1 309	693
Reimbursable services	427	-	496	2 950	1 161	575	284	488	551
Total expenditures	7 948	-	718	65 288	5 873	8 934	3 113	12 642	12 452
Balance	(7 912)	-	10	(63 930)	(5 832)	(8 691)	(3 053)	(12 545)	(12 295)
Cost-sharing expenditures of recipient countries	2 775	-	1 648	338	514	13 362	-	2 914	415

Table 9 (continued)

	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands f/	Brunei Darussalam k/	Bulgaria	Burkina Faso	Burundi
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	1,993	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	456	871	-	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	22	210	172	1,620	-	-	-	56	2
Total income d/	478	3,074	172	1,620	-	-	-	56	2
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	517	524	519	311	-	-	-	7 474	15 130
TRAC 3	-	-	-	-	-	-	-	-	-
Donor cost-sharing	11 347	25 337	145	6 290	-	-	-	10 993	27 153
Trust funds a/	3 113	7 291	3 446	8 353	-	-	-	4 179	17
Local office costs									
Core budget	1 049	1 263	549	421	-	-	-	1 258	1 101
Reimbursable services	873	1 625	412	1 775	-	-	-	854	1 295
Total expenditures	16 899	36 040	5 071	17 150	-	-	-	24 758	44 696
Balance	(16 421)	(32 966)	(4 899)	(15 530)	-	-	-	(24 702)	(44 694)
Cost-sharing expenditures of recipient countries	(272)	17 392	2 667	29 117	-	-	-	135	(272)

Table 9 (continued)

	Cambodia	Cameroon	Cabo Verde	Cayman Islands h/	Central African Republic	Chad	Chile	China	Colombia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	10	-	-	-	-	-	-	3 450	-
Transfer to local office costs	(10)	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	3 498	89
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	58	-	-	-	-	-	-	-	526
Transfer from voluntary contributions/voluntary programme costs	10	-	-	-	-	-	-	-	-
Reimbursable services c/	28	100	9	-	83	26	676	2 884	482
Total income d/	96	100	9	-	83	26	676	9 832	1 097
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	4 227	2 919	1 669	-	8 877	3 917	358	413	465
TRAC 3	-	(29)	-	-	-	-	(1)	-	317
Donor cost-sharing	9 856	8 449	8 373	-	18 401	30 380	2 844	3 176	39 106
Trust funds a/	1 148	3 463	746	-	776	4 311	971	19 944	8 632
Local office costs									
Core budget	772	1 119	613	-	2 135	1 884	269	743	717
Reimbursable services	1 241	828	795	-	683	3 176	1 412	3 878	4 887
Total expenditures	17 244	16 749	12 196	-	30 872	43 668	5 853	28 154	54 124
Balance	(17 148)	(16 649)	(12 187)	-	(30 789)	(43 642)	(5 177)	(18 322)	(53 027)
Cost-sharing expenditures of recipient countries	9 021	13 582	44	-	3 701	3 176	7 230	8 700	49 820

Table 9 (continued)

	Comoros	Congo (the)	Cook Islands I/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	13	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	-	1 017	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	26	648	19	-	84	24	-
Total income d/	-	-	26	648	1 036	-	97	24	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	3 654	1 179	(2)	500	2 512	-	627	-	-
TRAC 3	(4)	-	-	68	-	-	-	-	-
Donor cost-sharing	4 958	5 930	70	24 967	7 604	-	20 012	8 418	-
Trust funds a/	1 890	57	477	4 300	616	-	5 596	-	-
Local office costs									
Core budget	967	1 009	-	471	2 040	-	662	-	454
Reimbursable services	581	625	-	584	825	-	1 040	419	12
Total expenditures	12 046	8 800	545	30 890	13 597	-	27 937	8 837	466
Balance	(12 046)	(8 800)	(519)	(30 242)	(12 561)	-	(27 840)	(8 813)	(466)
Cost-sharing expenditures of recipient countries	1 556	1 147	7	275	1 054	-	34	477	-

Table 9 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica f/	Dominican Republic	Ecuador	Egypt	El Salvador i/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	735	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	255	-	23	14	696	663	-	-	75
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	276	2	-	899	69	93	258	662	7
Total income d/	531	2	23	913	765	756	993	662	82
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	12 891	1 067	67	599	729	441	493	1 962	6 313
TRAC 3	18	-	-	-	-	-	21	100	-
Donor cost-sharing	33 677	5 336	302	835	12 658	13 719	4 274	408	255
Trust funds a/	1 028	1 611	1 148	1 406	6 787	4 825	1 836	479	221
Local office costs									
Core budget	2 359	1 023	-	823	946	1 635	530	727	1 203
Reimbursable services	6 572	1 243	-	1 036	1,177.00	1 963	1 405	1 627	159
Total expenditures	56 545	10 280	1 517	4 699	22 297	22 583	8 559	5 303	8 151
Balance	(56 014)	(10 278)	(1 494)	(3 786)	(21 532)	(21 827)	(7 566)	(4 641)	(8 069)
Cost-sharing expenditures of recipient countries	360	166	41 445	218 683	16 893	51 666	38 841	2 980	-

Table 9 (continued)

	Eswatini	Ethiopia	Fiji i/	Gabon	Gambia	Georgia	Ghana	Grenada f/	Guatemala
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	628	188	99	-	-	200	-	-	834
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	2	157	202	38	29	61	7	1	67
Total income d/	630	345	301	38	29	261	7	1	901
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	1 268	12 046	1 216	1 123	5 220	944	2 143	28	758
TRAC 3	129	478	252	-	-	-	-	-	150
Donor cost-sharing	1 004	24 482	29 136	926	1 978	23 859	4 082	243	3 210
Trust funds a/	697	6 844	13 763	621	410	1 926	1 832	456	4 048
Local office costs									
Core budget	1 434	1 418	1 695	655	794	923	982	-	1 200
Reimbursable services	435	1 810	2 413	364	327	744	753	19	1 982
Total expenditures	4 967	47 078	48 475	3 689	8 729	28 396	9 792	746	11 348
Balance	(4 337)	(46 733)	(48 174)	(3 651)	(8 700)	(28 135)	(9 785)	(745)	(10 447)
Cost-sharing expenditures of recipient countries	779	10 182	624	283	2 397	511	107	-	23 170

Table 9 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	India	Indonesia	Iran, (Islamic Republic of) (the)	Iraq
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	20	-	-	-	-	-	-
Transfer to local office costs	-	-	(10)	-	-	-	-	-	-
Trust funds a/	10	-	-	-	-	11 640	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	753	-	95	793	40	122	836	9	-
Transfer from voluntary contributions/voluntary programme costs	-	-	10	-	-	-	-	-	-
Reimbursable services c/	13	35	137	317	162	165	239	14	2 257
Total income d/	776	35	252	1 110	202	11 927	1 075	23	2 257
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	8 921	5 423	441	5 312	614	3 304	603	871	1 057
TRAC 3	-	-	-	150	100	558	-	22	-
Donor cost-sharing	5 189	10 519	259	19 550	2 981	22 767	21 682	10 813	264 943
Trust funds a/	6 126	709	258	1 651	4 519	17 649	14 087	2 121	7 447
Local office costs									
Core budget	2 044	1 545	582	1 374	821	1 046	1 115	640	2 659
Reimbursable services	1 085	1 186	335	1 571	731	1 229	1 838	855	2 211
Total expenditures	23 365	19 382	1 875	29 608	9 766	46 553	39 325	15 322	278 317
Balance	(22 589)	(19 347)	(1 623)	(28 498)	(9 564)	(34 626)	(38 250)	(15 299)	(276 060)
Cost-sharing expenditures of recipient countries	321	1 783	1 618	11 730	67 959	11 088	2 460	338	2 267

Table 9 (continued)

	Jamaica i/	Jordan	Kazakhstan	Kenya	Kiribati m/	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	2	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	428	399	-	228	12	-	-	-	79
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	12	42	1 404	17	-	23	2 021	74	35
Total income d/	440	441	1 406	245	12	23	2 021	74	114
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	382	738	332	3 352	-	324	-	1 459	1 657
TRAC 3	(1)	-	-	-	-	-	-	-	26
Donor cost-sharing	1 771	12 135	1 847	13 915	-	8 113	-	15 416	4 806
Trust funds a/	963	2 383	2 887	5 912	-	378	-	1 723	2 308
Local office costs									
Core budget	680	1 150	434	1 689	-	746	338	1 026	626
Reimbursable services	342	853	2 093	1 583	-	550	1 676	726	712
Total expenditures	4 137	17 259	7 593	26 451	-	10 111	2 014	20 350	10 135
Balance	(3 697)	(16 818)	(6 187)	(26 206)	12	(10 088)	7	(20 276)	(10 021)
Cost-sharing expenditures of recipient countries	33	456	8 576	(6)	-	1 311	2 836	221	311

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

	Latvia	Lebanon	Lesotho	Liberia	Libya	Lithuania	Madagascar	Malawi	Malaysia i/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	99	164	-	-	165	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	565	5	24	197	-	27	115	261
Total income d/	-	565	104	188	197	-	192	115	261
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	591	1 514	8 246	476	-	9 588	12 045	478
TRAC 3	-	2 191	-	-	-	-	7	-	-
Donor cost-sharing	-	45 692	1 617	2 787	42 095	-	3 159	17 780	884
Trust funds a/	-	12 473	2 458	1 245	175	-	3 773	241	2 974
Local office costs									
Core budget	-	927	1 101	1 626	1 938	-	686	1 168	590
Reimbursable services	-	3 254	573	1 534	998	-	424	1 544	597
Total expenditures	-	65 128	7 263	15 438	45 682	-	17 637	32 778	5 523
Balance	-	(64 563)	(7 159)	(15 250)	(45 485)	-	(17 445)	(32 663)	(5 262)
Cost-sharing expenditures of recipient countries	-	2 578	14	1 230	4 133	-	108	1 671	1 695

Table 9 (continued)

	Maldives	Mali	Marshall Islands m/	Mauritania	Mauritius i/	Mexico	Micronesia, Federated States of m/	Mongolia	Montenegro
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	17	-
Transfer to local office costs	-	-	-	-	-	-	-	(17)	-
Trust funds a/	-	-	-	4	701	41	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	248	378	-	145	-	-	22	27	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	17	-
Reimbursable services c/	10	43	-	22	372	2 163	-	15	462
Total income d/	258	421	-	171	1 073	2 204	22	59	462
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	556	6 422	-	2 978	901	449	25	435	508
TRAC 3	1	46	-	-	93	-	-	-	-
Donor cost-sharing	6 063	12 726	-	905	2 064	2 325	-	4 616	2 343
Trust funds a/	693	7 307	-	1 356	4 128	4 967	-	1 666	2 151
Local office costs									
Core budget	719	2 251	-	1 014	456	659	-	644	381
Reimbursable services	522	1 160	-	428	1 003	2 674	-	875	612
Total expenditures	8 554	29 912	-	6 681	8 645	11 074	25	8 236	5 995
Balance	(8 296)	(29 491)	-	(6 510)	(7 572)	(8 870)	(3)	(8 177)	(5 533)
Cost-sharing expenditures of recipient countries	389	350	-	5 391	609	13 830	-	187	1 961

Table 9 (continued)

	Montserrat f/	Morocco	Mozambique	Myanmar	Namibia	Nauru m/	Nepal	Netherlands Antilles g/	New Caledonia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	108	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	15	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	333	-	-	141	-	153	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	116	22	91	2	-	49	-	-
Total income d/	-	572	22	91	143	-	202	-	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	25	313	8 577	5 342	1 244	-	8 090	-	-
TRAC 3	-	-	130	174	-	-	500	-	-
Donor cost-sharing	-	1 283	13 758	12 857	754	-	4 176	-	-
Trust funds a/	-	2 331	4 449	785	5 909	-	485	-	-
Local office costs									
Core budget	-	1 150	1 184	1 082	838	-	881	-	-
Reimbursable services	-	826	1 149	1 489	416	-	1 223	-	-
Total expenditures	25	5 903	29 247	21 729	9 161	-	15 355	-	-
Balance	(25)	(5 331)	(29 225)	(21 638)	(9 018)	-	(15 153)	-	-
Cost-sharing expenditures of recipient countries	-	8,981.00	5,680.00	98	88	-	6 759	-	-

Table 9 (continued)

	Nicaragua	Niger	Nigeria	Niue I/	Oman	Pakistan	Palau m/	Palestine (State of)	Panama
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	26	-	15	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	27	90	-	-	108	-	(159)	864
Total income d/	-	27	90	26	-	123	-	(159)	864
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	11 745	3 735	15	-	1 920	-	2 185	169
TRAC 3	-	7	-	-	-	-	-	274	-
Donor cost-sharing	-	14 657	64 351	-	-	30 383	-	51 320	3 424
Trust funds a/	-	3 944	12 198	1 090	-	3 639	-	14 662	1 667
Local office costs									
Core budget	-	1 290	1 278	-	-	1 034	-	2 548	479
Reimbursable services	174	451	3 146	-	-	2 498	-	1 808	2 854
Total expenditures	174	32 094	84 708	1 105	-	39 474	-	72 797	8 593
Balance	(174)	(32 067)	(84 618)	(1 079)	-	(39 351)	-	(72 956)	(7 729)
Cost-sharing expenditures of recipient countries	-	513	3 040	-	-	2 364	-	311	31 296

Table 9 (continued)

	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Moldova	Republic of North Macedonia	Romania
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	8 000	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds <i>a/</i>	-	-	-	15	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) <i>b/</i>	-	-	2 044	863	-	-	364	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services <i>c/</i>	55	81	229	479	-	-	41	80	-
Total income <i>d/</i>	55	81	2 273	1 357	-	8 000	405	80	-
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others <i>e/</i>	760	598	759	499	-	-	597	567	-
TRAC 3	-	-	26	545	-	-	-	-	-
Donor cost-sharing	6 797	741	5 251	7 432	-	-	16 051	6 765	-
Trust funds <i>a/</i>	2 879	3 331	10 095	2 195	-	-	938	1 970	-
Local office costs									
Core budget	780	856	1 179	1 857	-	-	745	876	-
Reimbursable services	1 535	1 497	1 415	1 022	-	-	731	681	-
Total expenditures	12 751	7 023	18 725	13 550	-	-	19 062	10 859	-
Balance	(12 696)	(6 942)	(16 452)	(12 193)	-	8 000	(18 657)	(10 779)	-
Cost-sharing expenditures of recipient countries	936	14 342	14 030	7 464	-	-	1 389	2 662	-

Table 9 (continued)

	Russian Federation	Rwanda	Saint Kitts and Nevis f/	Saint Lucia f/	Saint Vincent and the Grenadines f/	Samoa i/	Sao Tome and Principe	Saudi Arabia	Senegal
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	6	-	1 991	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	1	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	23	-	165	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1	17	37	-	-	12	-	2 635	5
Total income d/	1	17	37	23	-	184	-	4 626	5
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	7 485	(20)	45	43	791	1 283	-	5 601
TRAC 3	-	-	-	-	78	-	14	-	85
Donor cost-sharing	-	4 452	-	93	158	6 527	1 104	15	168
Trust funds a/	-	3 344	182	19	399	1 824	1 517	8	2 140
Local office costs									
Core budget	-	1 431	-	-	-	775	763	439	1 750
Reimbursable services	57	644	-	-	-	951	205	1 955	939
Total expenditures	57	17 356	162	157	678	10 868	4 886	2 417	10 683
Balance	(56)	(17 339)	(125)	(134)	(678)	(10 684)	(4 886)	2 209	(10 678)
Cost-sharing expenditures of recipient countries	64	8	-	-	-	392	2 172	22 425	904

Table 9 (continued)

	Serbia	Seychelles n/	Sierra Leone	Slovak Republic	Solomon Islands m/	Somalia	South Africa	South Sudan	Sri Lanka
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	1 013	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	342	-	-	-	161	-	1 159	-	304
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	173	75	12	-	-	168	5	107	21
Total income d/	515	75	12	-	161	168	2 177	107	325
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	598	135	6 735	-	723	12 341	1 157	8 181	443
TRAC 3	-	-	31	-	-	-	-	19	119
Donor cost-sharing	10 168	657	2 678	-	4 093	38 796	2 232	43 786	10 869
Trust funds a/	2 892	1 326	2 881	-	620	3 359	7 059	694	1 793
Local office costs									
Core budget	1 388	-	1 231	-	-	2 817	1 967	2 763	1 013
Reimbursable services	2 185	-	1 030	-	(20)	8 823	1 310	6 920	1 029
Total expenditures	17 231	2 118	14 586	-	5 416	66 136	13 725	62 363	15 266
Balance	(16 716)	(2 043)	(14 574)	-	(5 255)	(65 968)	(11 548)	(62 256)	(14 941)
Cost-sharing expenditures of recipient countries	10 436	107	50	-	2	414	160	555	881

Table 9 (continued)

	Sudan, the	Suriname g/	Syrian Arab Republic	Tajikistan	Thailand	Timor-Leste	Togo	Tokelau l/	Tonga m/
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	865	-	-	-	-
Transfer to local office costs	-	-	-	-	(88)	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	4	50	476	138	137	22	2
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	88	-	-	-	-
Reimbursable services c/	319	4	205	108	7	72	19	-	-
Total income d/	319	4	209	158	1 348	210	156	22	2
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	2 464	112	975	1 969	637	1 092	5 928	61	-
TRAC 3	1 011	-	-	-	-	68	88	-	-
Donor cost-sharing	60 166	1 254	36 308	15 137	2 905	3 353	1 596	211	-
Trust funds a/	4 198	1 338	1 137	3 263	5 447	2 521	575	-	-
Local office costs									
Core budget	2 000	96	1 111	1 085	1 295	805	1 354	(20)	-
Reimbursable services	7 817	527	3 028	561	576	912	296	-	-
Total expenditures	77 656	3 327	42 559	22 015	10 860	8 751	9 837	252	-
Balance	(77 337)	(3 323)	(42 350)	(21 857)	(9 512)	(8 541)	(9 681)	(230)	2
Cost-sharing expenditures of recipient countries	17 582	-	640	657	511	8 421	1 107	-	-

Table 9 (continued)

	Trinidad and Tobago i/	Trust Territory of the Pacific Islands m/	Tunisia	Türkiye	Turkmenistan	Turks and Caicos Islands h/	Tuvalu m/	Uganda	Ukraine
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	1 800	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	2	-	-	20	-	-	-	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	241	-	-	-	-	-	58
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1 271	-	87	1 103	123	-	-	56	490
Total income d/	1 273	-	328	2 923	123	-	-	56	548
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	7	-	256	454	177	-	-	9 644	613
TRAC 3	-	-	-	-	-	-	-	-	-
Donor cost-sharing	1 238	-	11 114	33 470	4 402	-	-	11 566	34 411
Trust funds a/	1 558	-	3 701	2 033	2 040	-	-	1 956	250
Local office costs									
Core budget	321	-	569	288	481	-	-	1 419	1 737
Reimbursable services	1 846	-	416	2 411	888	-	-	810	1 876
Total expenditures	4 970	-	16 056	38 656	7 988	-	-	25 395	38 887
Balance	(3 697)	-	(15 728)	(35 733)	(7 865)	-	-	(25 339)	(38 339)
Cost-sharing expenditures of recipient countries	295	-	293	6 142	11 268	-	-	199	77 328

Table 9 (continued)

	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/	Venezuela (Bolivarian Republic of)	Viet Nam	Yemen	Zambia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	70	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	2	-	-
Local office costs									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	-	18	-	257	-	1 312
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	94	1 901	78	78	11	64	215	31
Total income d/	-	94	1 901	78	18	11	393	215	1 343
II. Expenditures									
Programme									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	6 713	180	1 349	-	450	1 828	2 226	2 437
TRAC 3	-	-	-	-	-	82	317	-	-
Donor cost-sharing	-	5 482	1 846	10 802	-	3 234	17 966	81 016	8 951
Trust funds a/	-	603	1 604	4 572	-	94	3 582	12 053	414
Local office costs									
Core budget	-	1 507	311	979	-	594	1 157	2 585	1 479
Reimbursable services	234	1 009	1 811	5 346	-	421	1 193	15 001	1 818
Total expenditures	234	15 314	5 752	23 048	-	4 875	26 043	112 881	15 099
Balance	(234)	(15 220)	(3 851)	(22 970)	18	(4 864)	(25 650)	(112 666)	(13 756)
Cost-sharing expenditures of recipient countries	-	10 317	16 812	6 626	-	638	644	1 536	551

Table 9 (continued)

	Zimbabwe	Total	Other (regional, interregional, global and Government cash counterpart contributions)	By fund
I. Income				
Government contributions				
UNDP voluntary contributions/voluntary programme costs	-	16 837	-	16 837
Transfer to local office costs	-	(319)	-	(319)
Trust funds a/	-	19 794	-	19 794
Local office costs				
GLOC contributions (excl. NCC and upper MIC countries) b/	641	25 456	-	25 456
Transfer from voluntary contributions/voluntary programme costs	-	319	-	319
Reimbursable services c/	47	36 971	971	37 942
Total income d/	688	99 058	971	100 029
II. Expenditures				
Programme				
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	7 627	354 307	41 785	396 092
TRAC 3	-	9 499	30 709	40 208
Donor cost-sharing	196 040	2 212 980	164 686	2 377 666
Trust funds a/	2 168	507 263	120 691	627 954
Local office costs				
Core budget	1 754	142 055	101 569	243 624
Reimbursable services	4 017	211 260	322 453	533 713
Total expenditures	211 606	3 437 364	781 893	4 219 257
Balance	(210 918)	(3 338 306)	(780 922)	(4 119 228)
Cost-sharing expenditures of recipient countries	2 621	1 253 170	20 035	1 273 205

- a/ Includes thematic trust funds and other trust funds administered by UNDP.
- b/ In some instances, GLOC contribution includes core contributions from NCC and upper middle-income countries for their outstanding GLOC arrears payments prior to their graduation to higher income status.
- c/ Includes 2021 interest on cost-sharing balances apportioned to country offices in the 2021 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs.
- d/ Excludes MSAs.
- e/ "Others" includes global and regional programmes, HDRO, South-South cooperation programme, and other UNDP sources of funding.
- f/ Local office costs for this country are included under Barbados.
- g/ Local office costs for this country are included under Trinidad and Tobago.
- h/ Local office costs for this country are included under Jamaica.
- i/ Local office costs for this country include multiple countries/areas, as indicated in footnotes f/ to h/ and j/ to n/.
- j/ Local office costs for this country are included under El Salvador.
- k/ Local office costs for this country are included under Malaysia.
- l/ Local office costs for this country are included under Samoa.
- m/ Local office costs for this country are included under Fiji.
- n/ Local office costs for this country are included under Mauritius.

**Table 10: Status of bilateral and other resources received under management services agreements
for the year ended 31 December 2021**

(Thousands of United States dollars)

Source of funding	Recipient country	Balance 1 Jan 2021	Transfers in/(out)	Contributions	Other Revenue ^{b/}	Expenses ^{c/}	Refunds	Balance 31 Dec 2021
Management service agreements with services provided by UNOPS^{a/}								
Japan	Afghanistan	21						21
USAID	Afghanistan	26						26
Government (IADB)	Argentina	(1)						(1)
Government (WB)	Argentina	4						4
Government of Argentina	Argentina	193						193
World Bank	Argentina	(2)						(2)
Japan	Benin	3						3
Italy	Burkina Faso	(31)						(31)
Italy	Central America	23						23
Government of Colombia	Colombia	0						0
EEC	Democratic Republic of the Congo	(209)						(209)
World Bank	Democratic Republic of the Congo	36						36
IFAD-MSA	Dominican Republic	14						14
World Bank	Ethiopia	(4)						(4)
France	Global	16						16
NGO (International)	Global	7						7
Sweden	Global	(30)						(30)
United Kingdom of Great Britain and Northern Ireland	Global	28						28
Government of Guatemala	Guatemala	(462)						(462)
IADB	Guatemala	5						5
Japan	Guatemala	6						6
Japan	Honduras	2						2
World Bank	Madagascar	3						3
Austria	Mexico	4						4
Germany	Mexico	4						4
Netherlands	Mexico	9						9
New Zealand	Mexico	5						5
Switzerland	Mexico	21						21
United Kingdom of Great Britain and Northern Ireland	Mexico	1						1
NGO (Italy)	Mozambique	35						35
Private Sector	Mozambique	82						82
Italy	Niger	11						11
Government (IADB)	Peru	5						5
Government of Peru	Peru	12 927			48	(241)	3 894	9 322
Japan	Senegal	(139)						(139)
Japan	Somalia	4						4
Australia	Zimbabwe	216						216
Others	Others ^{d/}					(41)		41
Total services provided by UNOPS		12 833	-	-	48	(282)	3 894	9 269
Management services agreements with services provided by UNDP								
Government of Antigua	Antigua and Barbuda				4			4
University of the West Indies	Barbados	4						4
Government of Belize	Belize	-			25			25
Government of Bhutan	Bhutan	2						2
Government of Brazil	Brazil	182					182	0
Government of Burkina Faso	Burkina Faso	32				31		1
Government of Italy	BPPS	1						1
Government of Ecuador	Ecuador	7					7	(0)
Government of Grenada	Grenada	98				19		79
Government of Guyana	Guyana	0	(12)			(12)		0
Government of El Salvador	El Salvador	740						740
Green Climate Fund	Global	339				(35)		374
Government of Haiti	Haiti				9			9
Government of Liberia	Liberia	-			2			2
Government of Mauritania	Mauritania	(6)						(6)
Green Climate Fund	Mali	83						83
Government of Mexico	Mexico	693			7	625		75
West African Health Organisation	Nigeria	142				5		137
Government of Paraguay	Paraguay			(24)	198	6		168
Government of Serbia	Serbia	13 882			123	1 521		12 484
Government of Togo	Togo	11				7		4
Government of Uruguay	Uruguay	1						1
Government of Uzbekistan	Uzbekistan	4 687	19	13	10	4 375		354
Total services provided by UNDP		20 898	7	(11)	378	6 542	189	14 541
Grand Total		33 731	7	(11)	426	6 260	4 083	23 810

^{a/} Source: United Nations Office for Project Services.

^{b/} Other revenue includes interest revenue and exchange rate gains.

^{c/} Expenses include fees for management services provided as per the management service agreements.

^{d/} Corrective adjustments on prior years' expenses