

Annex 3

2015 and 2014 implementation expenditures and revenues by OECD-DAC CRS purpose codes

DAC5	DAC5 DESCRIPTION	CRS CODE	CRS DESCRIPTION	2015		2014			
				IE	IR	IE	IR		
111	Education, level unspecified	11110	Education policy and administrative management	573,349	83,029	1,874,260	129,235		
		11120	Education facilities and training	3,419,239	308,285	7,177,650	701,205		
		11130	Teacher training	-97,472	-4,874	182	9		
	Education, level unspecified Total			3,895,117	386,441	9,052,092	830,449		
112	Basic education	11220	Primary education			12,000	360		
	Basic education Total					12,000	360		
114	Post-secondary education	11430	Advanced technical and managerial training	0	615				
	Post-secondary education Total			0	615				
121	Health, general	12110	Health policy and administrative management	43,589,748	1,022,542	53,798,036	2,120,829		
		12191	Medical services	5,465,042	443,989	12,590,914	627,785		
		12181	Medical education/training	1,682,024	67,292	1,844,507	92,357		
		12182	Medical research	1,178,953	47,157	506,867	20,284		
			Health, general Total			51,915,767	1,580,980	68,740,324	2,861,254
122	Basic health	12220	Basic health care	22,850,625	1,498,662	12,724,833	328,045		
		12230	Basic health infrastructure	17,155,371	962,606	22,906,614	1,276,756		
		12250	Infectious disease control	33,713,985	2,486,342	5,770,247	440,658		
		12261	Health education	24,544,615	1,686,156	24,126,707	1,680,172		
		12262	Malaria control	63,478,587	2,492,208	46,325,780	1,846,260		
		12263	Tuberculosis control	72,187,735	3,334,030	14,659,318	653,467		
		12281	Health personnel development	-97,472	-4,874	182	9		
		12240	Basic nutrition	2,830,131	380,675	3,851,746	147,646		
			Basic health Total			236,663,576	12,835,805	130,365,527	6,373,014
130	Population policies/programmes and reproductive health	13010	Population policy and administrative management	5,927,420	135,853	12,291,307	369,720		
		13020	Reproductive health care	42,722,365	913,873	26,907,456	530,651		
		13040	STD control including HIV/AIDS	28,243,529	1,353,691	22,355,010	999,181		
			Population policies/programmes and reproductive health Total			76,893,313	2,403,417	61,553,773	1,899,552
140	Water and sanitation	14010	Water sector policy and administrative management	7,147,943	456,014	10,175,693	445,550		
		14015	Water resources conservation (including data collection)	1,321,971	138,766	1,799,849	317,422		
		14020	Water supply and sanitation - large systems	12,615	0				
		14021	Water supply - large systems	678,767	63,970	3,540,070	285,773		
		14022	Sanitation - large systems	42,525	39,081	7,948	0		
		14031	Basic drinking water supply	3,202,976	228,365	1,044,810	196,836		
		14032	Basic sanitation	-7,419	-519	379,399	26,739		
		14040	River basins' development	30,776	2,466	1,129,390	90,350		
		14050	Waste management / disposal	2,010,865	124,563	1,003,139	29,173		
		14081	Education and training in water supply and sanitation	8,805,505	616,466	9,154,111	640,562		
			Water and sanitation Total			23,246,523	1,669,173	28,234,408	2,032,405
151	Government and civil society, general	15110	Public sector policy and administrative management	5,359,385	535,502	5,008,578	322,703		
		15111	Public finance management			33,879	3,370		
		15112	Decentralisation and support to subnational government			49,440	3,461		
		15113	Anti-corruption organisations and institutions	1,904,015	98,058	2,928,453	132,459		
		15130	Legal and judicial development	41,509,291	3,226,236	35,365,646	2,362,119		
		15150	Democratic participation and civil society	5,529,083	433,674	2,758,734	171,897		
		15151	Elections	3,855,645	269,891	8,429,640	958,769		
		15152	Legislatures and political parties	540,589	43,247	5,043	363		
		15160	Human rights	4,612,563	317,890	3,780,407	269,498		
			Government and civil society, general Total			63,310,570	4,924,499	58,359,820	4,224,639
		152	Conflict prevention and resolution, peace and security	15210	Security system management and reform	18,698,985	1,320,059	4,794,522	343,789
15220	Civilian peace-building, conflict prevention and resolution			12,696,861	873,285	9,896,900	662,816		
15230	Participation in international peacekeeping operations			269,266,401	14,356,024	220,285,931	11,185,013		
15240	Reintegration and SALW control			2,437,151	218,122	1,942,068	182,638		
15250	Removal of land mines and explosive remnants of war			3,379,401	192,195	3,045,012	169,575		
15261	Child soldiers (Prevention and demobilisation)			5,059,288	339,061	2,887,833	115,782		
	Conflict prevention and resolution, peace and security Total					311,538,087	17,298,746	242,892,266	12,659,613
160	Other social infrastructure and services	16010	Social/welfare services	15,585,430	1,313,948	4,562,661	470,718		
		16020	Employment policy and administrative management	3,740,201	332,153	3,207,794	224,229		
		16030	Housing policy and administrative management	6,922,582	345,093	1,976,037	156,445		
		16050	Multisector aid for basic social services	5,581,621	389,514	2,186,984	188,467		
		16061	Culture and recreation	34,809,157	1,253,580	5,205,415	688,984		
		16062	Statistical capacity building	80,523	4,851	5,615	344		
			Other social infrastructure and services Total			66,719,514	3,639,140	17,144,506	1,729,188
210	Transport and storage	21010	Transport policy and administrative management	3,751,082	670,620	2,575,053	447,013		
		21020	Road transport	82,119,504	4,909,737	158,168,286	8,788,521		
		21040	Water transport	1,385,271	93,479	199,376	78,058		
		21050	Air transport	9,565,098	719,196	9,125,606	684,341		
		21030	Rail transport	347,691	139,694	249,440	101,822		
	Transport and storage Total			97,168,646	6,532,726	170,317,762	10,099,755		
220	Communication	22030	Radio/television/print media	61,180	8,085	28,555	17,831		
		22040	Information and communication technology (ICT)	6,969,856	514,337	25,208,036	1,977,073		
	Communication Total			7,031,036	522,422	25,236,591	1,994,904		
230	Energy generation and supply	23010	Energy policy and administrative management	2,406,101	69,002	1,471,184	378,089		
		23030	Power generation/renewable sources	3,207,074	289,799	3,052,576	235,493		
		23040	Electrical transmission/ distribution	0	-26	-325	0		
		23064	Nuclear power plants	33,450	2,690				
		23065	Hydro-electric power plants	13,577	102,000				
		23067	Solar energy	1,350,122	94,509	541,118	37,879		
		23066	Geothermal energy	790,509	62,523	455,783	29,649		
	Energy generation and supply Total			7,800,833	620,497	5,520,336	681,110		
240	Banking and financial services	24010	Financial policy and administrative management	18,693	28,375	558,470	42,372		
	Banking and financial services Total			18,693	28,375	558,470	42,372		
250	Business and other services	25010	Business support services and institutions			-1,576	0		
	Business and other services Total					-1,576	0		
311	Agriculture	31110	Agricultural policy and administrative management	6,666,543	421,212	9,766,501	479,744		
		31120	Agricultural development	3,188,004	150,000	609,515	64,449		
		31130	Agricultural land resources	102,588	8,213	476,196	38,139		
		31140	Agricultural water resources	1,825,831	502,517				
		31150	Agricultural inputs	11,329	546	401,985	20,120		
		31161	Food crop production	13,814,351	897,932	15,877,036	1,032,007		
		31162	Industrial crops/export crops	-2,964	-207	13,150	921		
		31165	Agricultural alternative development			9,470	587		
		31182	Agricultural research			119,960	5,998		
		31195	Livestock/veterinary services	345,425	17,213	927,384	46,424		
			Agriculture Total			25,951,106	1,997,425	28,201,196	1,688,389
313	Fishing	31381	Fishery education/training			5,655	352		
		31391	Fishery services			5,493	1		
	Fishing Total					11,148	353		
321	Industry	32110	Industrial policy and administrative management	1,369,536	136,350	321,685	16,087		
		32120	Industrial development	-1,679	0	28,392	1,980		
	Industry Total			1,367,858	136,350	350,076	18,067		
322	Mineral resources and mining	32210	Mineral/mining policy and administrative management	1,749,731	122,563	1,932,204	149,335		
	Mineral resources and mining Total			1,749,731	122,563	1,932,204	149,335		
323	Construction	32310	Construction policy and administrative management	214,592	24,950	439,256	62,646		
		Construction Total			214,592	24,950	439,256	62,646	

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331	Trade policy and regulations and trade-related adjustment	33110	Trade policy and administrative management	40,340,311	766,508	36,846,478	796,285
		33120	Trade facilitation	5,582,053	-37,453	9,661,275	848,774
	Trade policy and regulations and trade-related adjustment Total			45,922,364	729,055	46,507,752	1,645,059
410	General environmental protection	41010	Environmental policy and administrative management	88,148,476	5,846,762	89,035,633	5,617,441
		41020	Biosphere protection	615,540	51,089	275,245	22,318
		41030	Bio-diversity	5,316,636	456,313	2,201,341	191,956
		41040	Site preservation			-53,743	-3,224
		41050	Flood prevention/control	90,416	19,596	290,408	46,404
	General environmental protection Total			94,171,068	6,373,760	91,748,883	5,874,895
430	Other multisector	43010	Multisector aid	14,623,314	900,881	5,340,659	298,697
		43030	Urban development and management	30,125,412	1,740,184	16,947,697	963,813
		43040	Rural development	22,764,695	1,181,345	12,164,701	842,187
		43050	Non-agricultural alternative development	-9,673	-158	11,021	807
		43081	Multisector education/training	15,276	1,073	172,376	12,066
		43082	Research/scientific institutions	2,984,203	260,208	3,800,839	332,188
	Other multisector Total			70,503,227	4,083,533	38,437,292	2,449,758
520	Developmental food aid/Food security assistance	52010	Food aid/Food security programmes	66,411,407	1,143,816	34,700,091	726,882
	Developmental food aid/Food security assistance Total			66,411,407	1,143,816	34,700,091	726,882
600	Action relating to debt	60061	Debt for development swap	12,547	1,686		
	Action relating to debt Total			12,547	1,686		
720	Emergency Response	72010	Material relief assistance and services	3,446,082	243,633	7,022,379	485,121
		72050	Relief co-ordination; protection and support services	82,024,786	5,022,762	88,694,178	4,947,800
		72040	Emergency food aid	155,027	10,852	195,171	13,662
	Emergency Response Total			85,625,895	5,277,246	95,911,728	5,446,583
730	Reconstruction relief and rehabilitation	73010	Reconstruction relief and rehabilitation	34,334,027	2,236,391	15,802,373	2,159,771
	Reconstruction relief and rehabilitation Total			34,334,027	2,236,391	15,802,373	2,159,771
740	Disaster prevention and preparedness	74010	Disaster prevention and preparedness	6,870,618	460,050	6,691,787	474,460
	Disaster prevention and preparedness Total			6,870,618	460,050	6,691,787	474,460
910	Administrative costs of donors	91010	Administrative costs	3,047,263	314,980	2,890,727	270,735
	Administrative costs of donors Total			3,047,263	314,980	2,890,727	270,735
998	Unallocated / Unspecified	99810	Sectors not specified	28,469,826	1,389,716	42,675,426	2,402,686
	Unallocated / Unspecified Total			28,469,826	1,389,716	42,675,426	2,402,686
	Grand Total			1,410,853,203	76,734,355	1,224,246,240	68,798,234